State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
Udall Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	73,924
TOTAL		73,924
Budget Summary	0	

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Udall Recreation Commission	USD 463
303 South Seymour	0
Udall, Ks 67146	0

Provide point of contact
Gina Hoffman
POC phone number
620-262-5317

Other County:	Sumner
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Udall Recreation Commission 2021/2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	42,461	45,611	48,761
Receipts:			
Appropriation	52,000	92,000	114,800
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	150	150	150
Total Receipts	55,150	95,150	117,950
Resources Available	97,611	140,761	166,711
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Softball/Baseball	5,000	5,000	2,000
Athletic Equipment	2,500	2,500	2,500
Donations	1,000	1,000	1,000
Utilities	700	700	1,000
Youth Volleyball	500	500	500
Soccer	500	500	250
Insurance	1,400	1,400	2,000
Building Fund	37,400	77,400	61,674
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,000	92,000	73,924
Unencumbered Cash Balance	45,611	48,761	92,787

Dollar amount to be raised by 0 mill: $ 2

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on September 12, 2022 at 6:00 pm at 303 South Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 463 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	92,000	73,924	76,944
Totals	92,000	73,924	76,944

Lease Purchases July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.973*
Total Proposed Estimated Tax Rate	*1.973*

Udall Recreation Commission
Recreation Commission Secretary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Udall Recreation Commission

will meet on September 12, 2022 at 6:00 pm at USD 463 District Office for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Cowley (home county) Sumner,

Revenue Neutral Rate*	1.973	Total Proposed Tax Rate	1.973

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No. [redacted]

(First published in the Cowley County Traveler Wednesday, 07 28, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 16, 2021, at 7:00 o.m. at 305 South Sylvan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 463 Election Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (Sumner county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimate 2020/2021	Proposed Budget Year 2021/2022
General	$2,500	$4,000	$3,024
Totals	$2,500	$4,000	$3,024

Levy Purposes:	2019	2020	2021
July 1	0	0	0

Percent Mineral Rate as defined in 2021 Session Laws, HB 19. 0.000

Udall Recreation Commission
Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Jul 2021

Notice ID: q6uTkGgW937hy6wLrfYv
Notice Name: 2021 URC Budget Hearingx2

PUBLICATION FEE: $47.11

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

28th day of July, A.D. 2021.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 2/16/2025

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 16, 2021 at 8:00 a.m. at 303 South Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 463 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	52,000	92,000	73,924
Totals	52,000	92,000	73,924

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. | *0.000*

Udall Recreation Commission

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
11 Aug 2022

Notice ID: l8v7UghousdF0wc3MqSX
Notice Name: Udall Rec Commission 8-11

PUBLICATION FEE: $79.86

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

11th day of August, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 1/4/2025

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Crowley Courier/Traveler Thursday, 08.11, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on September 12, 2022 at 6:00 pm at 401 South Highway for the purpose of hearing and answering objections of taxpayers relating to the proposed budget of the detailed budget information is available at USD 401 District Office and will be available at the meeting.

SUPPORTING COUNTIES

Cowley (lowest county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget for expenditure options and the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimate 2022/2023	Proposed Budget Year 2023/2023
General	92,000	78,944	78,944
Total	92,000	78,944	78,944

Tax Levies	2021	2022	2021
Total	0	0	0
	Revenue Neutral Rate as Defined by KSA 79-2988		7.975
	Actual Proposed Estimated Tax Rate		7.975

Udall Recreation Commission
Recreation Commission Secretary