State of Kansas
City

2025

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of
City of Bartlett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	60,700	26,886	58.001
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,000		
Water		7	50,000		
Sewer		8	25,000		
		8			
Totals		xxxxxx	137,700	26,886	58.001
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			463,547
RNR Hearing Notice		10			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		11			

Revenue Neutral Rate	53.195
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: September 4 2024

Lena Landis
County Clerk

Governing Body

Doug Ramey Mayor
RJ Ramey Councilman
Cheryl Harrison Councilman
Rocky LaFalier
Rodney Cunningham
Rodney Dodge Councilman

Page No. 1

City of Bartlett

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Bartlett

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bartlett 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,901	4,556	4,316
Receipts:			
State of Kansas Gas Tax	1,825	1,760	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,825**	**1,760**	**1,760**
Resources Available:	**4,726**	**6,316**	**6,076**
Expenditures:			
Street Repair and Maint	170	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**170**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	4,556	4,316	4,076
2023/2024/2025 Budget Authority Amoun	2,000	2,000	2,000

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,646	11,695	5,695
Receipts:			
Charges to Customers	50,133	44,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,133**	**44,000**	**50,000**
Resources Available:	**68,779**	**55,695**	**55,695**
Expenditures:			
Expenses	57,084	50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,084**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	11,695	5,695	5,695
2023/2024/2025 Budget Authority Amoun	58,000	58,000	50,000

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bartlett

will meet on September 3, 2024 at 6:30 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,889	49.385	77,350	53.349	60,700	26,886	58.000
Debt Service							
Library							
Special Highway	170		2,000		2,000		
Water	57,084		50,000		50,000		
Sewer	9,339		25,000		25,000		
Totals	145,483	49.385	154,350	53.349	137,700	26,886	58.000
						*Revenue Neutral Rate***	*53.195*
Less: Transfers	0		0		0		
Net Expenditure	145,483		154,350		137,700		
Total Tax Levied	25,821		24,658		xxxxxxxxxxxxxxxxx		
Assessed Valuation	522,852		462,206		463,547		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Bobbie Harms

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 463,547

Valuation Factor: 463.547

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bartlett
will meet on September 3, 2024 at 6:30 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,889	49.385	77,350	53.349	60,700	26,886	58.000
Debt Service							
Library							
Special Highway	170		2,000		2,000		
Water	57,084		50,000		50,000		
Sewer	9,339		25,000		25,000		
Totals	145,483	49.385	154,350	53.349	137,700	26,886	58.000
						*Revenue Neutral Rate***	*53.195*
Less: Transfers	0		0		0		
Net Expenditure	145,483		154,350		137,700		
Total Tax Levied	25,821		24,658		xxxxxxxxxxxxxxxxx		
Assessed Valuation	522,852		462,206		463,547		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Bobbie Harms
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BARTLETT, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 58.000. The date of our hearing is September 3, 2024 at 6:30 PM and will be held at Bartlett City Hall, 510 Main Street in Bartlett, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19, 2024.

(Seal)

Bobbi Haines

Clerk or Officer of Governing Body

Resolution No. 2403

A RESOLUTION OF THE CITY OF BARTLETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bartlett was calculated as 53.195 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bartlett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bartlett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BARTLETT:

The City of Bartlett shall levy a property tax rate exceeding the Revenue Neutral Rate of 58.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bartlett Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2024

Resolution # 2403

Governing Body Member	Yes	No	No Vote
R J Ramey R J Ramey	✓		
Cheryl Harrigan Cheryl Harrigan	✓		
Rocky LaFalier Rocky LaFalier	✓		
Rodney Cunningham Rodney Cunningham	✓		
Doug Ramey	✓		
Rodney Dodge Rodney Dodge	✓		
TOTAL	6	1	

Certified:

Belinda Ham

CITY OF BARTLETT SEAL TENNESSEE SHELBY COUNTY

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Wednesday.**

The first publication was made on **July 25, 2024,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July, 2024.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$109.65**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 25, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Bartlett
will meet on September 3, 2024 at 6:30 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,889	49.385	77,350	53.349	60,700	26,886	58.000
Debt Service							
Library							
Special Highway	170		2,000		2,000		
Water	57,084		50,000		50,000		
Sewer	9,339		25,000		25,000		
Totals	145,483	49.385	154,350	53.349	137,700	26,886	58.000
					*Revenue Neutral Rate***		*53.195*
Less: Transfers	0		0		0		
Net Expenditure	145,483		154,350		137,700		
Total Tax Levied	25,821		24,658		xxxxxxxxxxxxxxxxx		
Assessed Valuation	522,852		462,206		463,547		
	2022		2023		2024		
January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Bobbie Harms
City Official Title: City Clerk

City of Bartlett

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,658	3,322	57	90	3,673	3
Debt Service						
Library						
TOTAL	24,658	3,322	57	90	3,673	3

County Treas Motor Vehicle Estimate 3,322

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 90

County Treas Commercial Vehicle Tax Estimate 3,673

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.13472

Recreational Vehicle Factor 0.00231

16/20 Vehicle Factor 0.00365

Commercial Vehicle Factor 0.14896

Watercraft Factor 0.00012

State of Kansas
City

City of Bartlett

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Bartlett 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,023	48,474	35,474
Receipts:			
Charges to Customers	14,790	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,790**	**12,000**	**12,000**
Resources Available:	**57,813**	**60,474**	**47,474**
Expenditures:			
Expenses	9,339	25,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,339**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	48,474	35,474	22,474
2023/2024/2025 Budget Authority Amount	35,000	25,000	25,000

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary