State of Kansas
City of Prairie Village

2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Prairie Village
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	39,111,599	12,372,289	
Debt Service	10-113		1,762,451		
Library	12-1220				
Special Highway			902,168		
Solid Waste Management			2,463,924		
Stormwater Utility			2,156,220		
Special Parks			297,623		
Special Alcohol			375,452		
CID-Corinth			810,463		
CID-PV Shops			638,713		
Transient Guest Tax			599,809		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	49,118,423	12,372,289	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 17.365

Assisted by:

Address:

Email:

Attest: October 30, 2024

County Clerk

Governing Body

CPA Summary

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

CITY OF PRAIRIE VILLAGE SEAL STATE OF KANSAS

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Prairie Village
will meet on September 3, 2024 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,851,685	18.309	30,802,726	18.325	39,111,599	12,372,289	18.325
Debt Service	1,048,000		1,160,525		1,762,451		
Library							
Special Highway	619,880		603,260		902,168		
Solid Waste Management	2,036,937		2,138,632		2,463,924		
Stormwater Utility	1,600,000		1,650,000		2,156,220		
Special Parks	157,091		276,913		297,623		
Special Alcohol	207,567		213,696		375,453		
CID-Corinth	696,043		781,020		810,462		
CID-PV Shops	730,365		900,000		638,713		
Transient Guest Tax	499,457		354,100		599,809		
Non-Budgeted Funds-A	13,767,807						
Non-Budgeted Funds-B	4,324,445						
Totals	53,539,277	18.309	38,880,872	18.325	49,118,422	12,372,289	18.325
						*Revenue Neutral Rate***	*17.365*
Less: Transfers	10,160,200		11,431,228		10,821,179		
Net Expenditure	43,379,077		27,449,644		38,297,243		
Total Tax Levied	10,190,200		11,724,185		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	552,760,385		639,791,155		675,159,001		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	10,830,000	10,170,000	9,490,000
Revenue Bonds	21,753,244	0	0
Other	18,040,000	16,545,000	14,345,000
Lease Purchase Principal	0	0	0
Total	50,623,244	26,715,000	23,835,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village
Official Title:The governing body of

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			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Fund	**K.S.A.**				
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Library	12-1220				
Special Highway			902,168		
Solid Waste Management			2,463,924		
Stormwater Utility			2,156,220		
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CID-Corinth			810,462		
CID-PV Shops			638,713		
Transient Guest Tax			599,809		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxxx	49,118,422	12,372,289	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 17.365

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2024

County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____

Governing Body

CPA Summary

City of Prairie Village

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,724,185	827,807	2,103	370	1,306	0
Debt Service						
Library						
TOTAL	11,724,185	827,807	2,103	370	1,306	0

County Treas Motor Vehicle Estimate	827,807
County Treas Recreational Vehicle Estimate	2,103
County Treas 16/20M Vehicle Estimate	370
County Treas Commercial Vehicle Tax Estimate	1,306
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.07061
Recreational Vehicle Factor	0.00018
16/20M Vehicle Factor	0.00003
Commercial Vehicle Factor	0.00011
Watercraft Factor	0.00000

City of Prairie Village 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Projects	5,284,229	6,684,530	5,455,000	12-1,118
General	Equipment Reserve	600,000	600,000	550,000	12-1,117
General	Bond & Interest	1,048,000	1,160,525	1,709,850	12-101
General	Economic Development	266,000	266,000	266,000	12-1,117
Special Highway	Capital Projects	619,880	603,260	600,000	12-1,118
Stormwater Utility	General	600,000	600,000	600,000	Charter Ord. 23
Stormwater Utility	Capital Projects	1,000,000	1,050,000	1,050,000	Charter Ord. 23
Economic Development	Capital Projects	220,000	0	0	12-1,118
Special Parks	Capital Projects	157,091	276,913	290,329	12-1,118
Transient Guest Tax	Capital Projects	365,000	190,000	300,000	Charter Ord. 27
	Totals	10,160,200	11,431,228	10,821,179	
	Adjustments*				
	Adjusted Totals	10,160,200	11,431,228	10,821,179	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Prairie Village 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 Public Works Facility	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,490,000	March & Sep	Sept	344,525	215,000	334,850	225,000
Total G.O. Bonds					**9,490,000**			**344,525**	**215,000**	**334,850**	**225,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021 Bonds (TIF)	12/9/2021	1/1/2036	875%-3.125	18,040,000	14,345,000						
Note: The Series 2021 Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of November 2021, relating to the Series 2021 Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2021 Bonds.											
Total Other					**14,345,000**			**0**	**0**	**0**	**0**
Total Indebtedness					**23,835,000**			**344,525**	**215,000**	**334,850**	**225,000**

City of Prairie Village 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,079,472	11,317,714	9,699,708
Receipts:			
Ad Valorem Tax	9,511,776	11,724,185	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,404		
Motor Vehicle Tax	827,826	803,000	827,807
Recreational Vehicle Tax			2,103
16/20M Vehicle Tax			370
Commercial Vehicle Tax			1,306
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	208,944	217,852	219,262
Sales Tax	6,872,250	6,615,000	6,660,000
Use Tax	2,854,934	2,680,000	2,785,000
Franchise Fees	1,993,683	1,922,250	1,897,250
Licenses & Fees	961,735	911,025	920,025
Charges for Services	2,061,196	2,223,100	2,350,100
Fines & Fees	684,269	694,400	683,700
Recreational Fees	501,225	464,800	480,500
Proceeds from Sale of Assets	255,145	166,293	151,935
Transfer from Stormwater Utility Fund	600,000	600,000	600,000
Intergovernmental		492,000	
LOSS from County Clerk - TIF Districts		-704,185	-779,435
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	736,540	375,000	239,679
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,089,927**	**29,184,720**	**17,039,602**
Resources Available:	**39,169,399**	**40,502,434**	**26,739,310**

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	39,169,399	40,502,434	26,739,310
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	2,902,701	3,611,076	3,774,942
Public Works	7,148,538	7,223,938	7,482,346
Police Department	8,280,817	8,729,203	9,555,263
Municipal Justice	606,012	670,708	702,496
Community Development	833,923	929,176	960,610
Parks & Community Programs	881,465	927,569	1,048,876
Transfer to Bond & Interest Fund	1,048,000	1,160,525	1,709,850
Transfer to Capital Projects Fund	5,284,229	6,684,530	5,455,000
Transfer to Risk Management Fund	0	0	0
Transfer to Equipment Reserve	600,000	600,000	550,000
Transfer to Economic Development	266,000	266,000	266,000
Cash Forward (2025 column)			7,106,216
Miscellaneous			500,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,851,685**	**30,802,726**	**39,111,599**
Unencumbered Cash Balance Dec 31	11,317,714	9,699,708	xxxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	33,858,276	38,258,644	39,111,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,111,599
		Tax Required	12,372,289
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,372,289

CPA Summary

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,836	40,385	50,385
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	1,048,000	1,160,525	1,709,850
Interest on Idle Funds	4,549	10,000	2,216
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,052,549**	**1,170,525**	**1,712,066**
Resources Available:	**1,088,385**	**1,210,910**	**1,762,451**
Expenditures:			
Principal & Interest	1,048,000	559,525	1,709,850
Infrastructure		601,000	0
Cash Basis Reserve (2025 column)			52,601
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**1,048,000**	**1,160,525**	**1,762,451**
Unencumbered Cash Balance Dec 31	40,385	50,385	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,084,318	1,749,147	1,762,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,762,451
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	236,856	263,166	283,676
Receipts:			
State of Kansas Gas Tax	613,192	603,770	603,260
County Transfers Gas		0	0
Interest on Idle Funds	32,998	20,000	15,232
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**646,190**	**623,770**	**618,492**
Resources Available:	**883,046**	**886,936**	**902,168**
Expenditures:			
Transfer to Capital Projects Fund	619,880	603,260	600,000
Cash Forward (2025 column)			302,168
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**619,880**	**603,260**	**902,168**
Unencumbered Cash Balance Dec 31	263,166	283,676	0
2023/2024/2025 Budget Authority Amount:	814,830	847,897	902,168

Adopted Budget

Solid Waste Management	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	226,138	313,075	302,861
Receipts:			
Licenses & Permits	2,725	2,000	2,000
Charges for Services	2,072,731	2,073,852	2,113,063
Misc.	0	0	1,000
Interest on Idle Funds	48,418	52,566	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,123,874**	**2,128,418**	**2,161,063**
Resources Available:	**2,350,012**	**2,441,493**	**2,463,924**
Expenditures:			
Solid Waste & Recycle Collection	1,991,224	2,095,840	2,137,497
Personnel Services	45,713	41,792	51,658
Commodities		1,000	1,000
Cash Forward (2025 column)			273,769
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,036,937**	**2,138,632**	**2,463,924**
Unencumbered Cash Balance Dec 31	313,075	302,861	0
2023/2024/2025 Budget Authority Amount:	2,318,803	2,374,838	2,463,924

CPA Summary

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	341,180	451,875	489,187
Receipts:			
Licenses & Permits	9,393	10,000	5,000
Charges for Services	1,634,451	1,637,312	1,637,312
Interest on Idle Funds	66,851	40,000	24,721
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,710,695**	**1,687,312**	**1,667,033**
Resources Available:	**2,051,875**	**2,139,187**	**2,156,220**
Expenditures:			
Transfer to General Fund	600,000	600,000	600,000
Transfer to Capital Projects Fund	1,000,000	1,050,000	1,050,000
Transfer to Bond & Interest Fund			
Cash Forward (2025 column)			506,220
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,600,000**	**1,650,000**	**2,156,220**
Unencumbered Cash Balance Dec 31	451,875	489,187	0
2023/2024/2025 Budget Authority Amount:	2,012,543	2,073,877	2,156,220

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,393	130,128	76,067
Receipts:			
Liquor Tax	208,944	217,852	219,262
Interest on Idle Funds	6,882	5,000	2,294
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**215,826**	**222,852**	**221,556**
Resources Available:	**287,219**	**352,980**	**297,623**
Expenditures:			
Transfer to Capital Projects Fund	157,091	276,913	290,329
Cash Forward (2025 column)			7,294
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,091**	**276,913**	**297,623**
Unencumbered Cash Balance Dec 31	130,128	76,067	0
2023/2024/2025 Budget Authority Amount:	157,091	276,913	297,623

CPA Summary

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,988	94,447	128,603
Receipts:			
Liquor Tax	208,944	217,852	219,262
Revenue Contingency	62,285	25,000	25,000
Interest on Idle Funds	6,797	5,000	2,588
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**278,026**	**247,852**	**246,850**
Resources Available:	**302,014**	**342,299**	**375,453**
Expenditures:			
Public Safety	126,840	138,798	163,079
Alcohol Programs	80,727	74,898	115,618
Cash Forward (2025 column)			96,756
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**207,567**	**213,696**	**375,453**
Unencumbered Cash Balance Dec 31	94,447	128,603	0
2023/2024/2025 Budget Authority Amount:	225,587	308,662	375,453

Adopted Budget

CID-Corinth	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	231,024	237,741	123,717
Receipts:			
Sales Tax	686,934	660,000	680,000
Interest on Idle Funds	15,826	6,996	6,745
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**702,760**	**666,996**	**686,745**
Resources Available:	**933,784**	**904,737**	**810,462**
Expenditures:			
Urban Planning & Management	696,043	781,020	810,462
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**696,043**	**781,020**	**810,462**
Unencumbered Cash Balance Dec 31	237,741	123,717	0
2023/2024/2025 Budget Authority Amount:	825,866	781,020	810,462

CPA Summary

City of Prairie Village 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID-PV Shops**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	450,261	351,682	42,027
Receipts:			
Sales Tax	604,809	575,000	585,000
Interest on Idle Funds	26,977	15,345	11,686
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**631,786**	**590,345**	**596,686**
Resources Available:	**1,082,047**	**942,027**	**638,713**
Expenditures:			
Urban Planning & Management	730,365	900,000	638,713
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**730,365**	**900,000**	**638,713**
Unencumbered Cash Balance Dec 31	351,682	42,027	0
2023/2024/2025 Budget Authority Amount:	857,259	940,606	638,713

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	372,438	233,368	239,268
Receipts:			
Transient Guest Tax	336,999	350,000	350,000
Interest on Idle Funds	23,388	10,000	10,541
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**360,387**	**360,000**	**360,541**
Resources Available:	**732,825**	**593,368**	**599,809**
Expenditures:			
Urban Planning & Management	134,457	164,100	171,500
Transfer to Capital Projects	365,000	190,000	300,000
Cash Forward (2025 column)			128,309
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**499,457**	**354,100**	**599,809**
Unencumbered Cash Balance Dec 31	233,368	239,268	0
2023/2024/2025 Budget Authority Amount:	559,301	416,394	599,809

CPA Summary

State of Kansas
City of Prairie Village

0 **NON-BUDGETED FUNDS (A)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Risk Management Reserve**		**Economic Development**		**Equipment Reserve**		**Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,543,239	Cash Balance Jan 1	248,377	Cash Balance Jan 1	222,208	Cash Balance Jan 1	564,818	Cash Balance Jan 1	544,542	10,123,184
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	851,187	Transfer from General Fund		Interest on Idle Funds	10,245	Trans fr General Fund	600,000	Intergovernmental		
Trans fr General Fund	5,284,229	Interest on Idle	11,968	Transfer from General Fu	266,000	Interest on Idle Funds	47,782			
Trans fr Spec Highway	619,880	Miscellaneous	7,640							
Trans fr Spec Park	157,091									
Trans fr Stormwater	1,000,000									
Trans fr Eco Devo	220,000									
Trans fr TGT	365,000									
Interest / Misc	61,556									
Total Receipts	8,558,943	Total Receipts	19608	Total Receipts	276245	Total Receipts	647782	Total Receipts	0	9,502,578
Resources Available:	17,102,182	Resources Available:	267,985	Resources Available:	498,453	Resources Available:	1,212,600	Resources Available:	544,542	19,625,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	13,129,083	Insurance Deductibles	6,674	Community Develop	163,727	Equipment Purchases	248,323	Community Develop		
				Trans to Cap Proj	220,000					
Total Expenditures	13,129,083	Total Expenditures	6,674	Total Expenditures	383,727	Total Expenditures	248,323	Total Expenditures	0	13,767,807
Cash Balance Dec 31	3,973,099	Cash Balance Dec 31	261,311	Cash Balance Dec 31	114,726	Cash Balance Dec 31	964,277	Cash Balance Dec 31	544,542	**5,857,955** **
										5,857,955 **

**Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
City of Prairie Village

0 **NON-BUDGETED FUNDS (B)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meadowbrook TIF		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	71,468	Cash Balance Dec 31	3,372,940	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		3,444,408
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	2,532,771	Federal Funds	0							
Interest on Idle Funds	8,896	Interest on Idle Funds	78,314							
Miscellaneous										
Total Receipts	2,541,667	Total Receipts	78314	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,619,981
Resources Available:	2,613,135	Resources Available:	3,451,254	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,064,389
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & planning	10,000	Urban mgmt & planning	144,352							
Debt Service	2,454,733	Infrastructure	1,715,360							
		Capital Outlay	0							
Total Expenditures	2,464,733	Total Expenditures	1,859,712	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,324,445
Cash Balance Dec 31	148,402	Cash Balance Dec 31	1,591,542	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,739,944** **
										1,739,944 **

** Note: These two block figures should agree.

CPA Summary

Page No.

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

NOTICE TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
7/23/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19221
Publication Fees: $55.10

First published in The Legal Record, Tuesday, July 23, 2024.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Prairie Village
will meet on September 3, 2024 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,851,685	18.309	30,802,726	18.325	39,111,599	12,372,289	18.325
Debt Service	1,048,000		1,160,525		1,762,451		
Library							
Special Highway	619,880		603,260		902,168		
Solid Waste Management	2,036,937		2,138,632		2,463,924		
Stormwater Utility	1,600,000		1,650,000		2,156,220		
Special Parks	157,091		276,913		297,623		
Special Alcohol	207,567		213,696		375,453		
CID-Corinth	696,043		781,020		810,462		
CID-PV Shops	730,365		900,000		638,713		
Transient Guest Tax	499,457		354,100		599,809		
Non-Budgeted Funds-A	13,767,807						
Non-Budgeted Funds-B	4,324,445						
Totals	53,539,277	18.309	38,880,872	18.325	49,118,422	12,372,289	18.325
						*Revenue Neutral Rate***	*17.365*
Less: Transfers	10,160,200		11,431,228		10,821,179		
Net Expenditure	43,379,077		27,449,644		38,297,243		
Total Tax Levied	10,190,200		11,724,185		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	552,760,385		639,791,155		675,159,001		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	10,830,000	10,170,000	9,490,000
Revenue Bonds	21,753,244	0	0
Other	18,040,000	16,545,000	14,345,000
Lease Purchase Principal	0	0	0
Total	50,623,244	26,715,000	23,835,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village
Official Title: The governing body of

Page No.

7/23

RESOLUTION NO. 2024-04

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2025 BUDGET YEAR.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2025 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 17.365 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

WHEREAS, the Governing Body of the City adopted Resolution No. 2024-03 on July 15, 2024, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 3, 2024;

WHEREAS, the public hearing was held on September 3, 2024, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

WHEREAS, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. **Approval to Exceed Revenue Neutral Rate; Approved Tax Rate.** Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2025 budget year is 18.325 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2024-03.

Section 2. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this 3rd day of September, 2024, by majority vote of the Governing Body.

Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

APPROVED AS TO FORM:

Alex Aggen, City Attorney

CITY OF PRAIRIE VILLAGE SEAL STATE OF KANSAS

Roll Call Vote

A Roll Call Vote of the City of Prairie Village To Levy a Property Tax Exceeding the Revenue Neutral Rate
September 3, 2024
Resolution No. 2024-04

Governing Body Member	Yes	No	No Vote
Cole Robinson	X		
Terry O'Toole	X		
Inga Selders	X		
Ron Nelson	X		
Lori Sharp		X	
Chi Nguyen	X		
Dave Robinson	X		
Tyler Agniel			X - absent
Greg Shelton	X		
Nick Reddell		X	
Ian Graves	X		
Terrence Gallagher	X		
TOTAL	9	2	1

Certified:

Adam Geffert
City Clerk

CITY OF PRAIRIE VILLAGE
SEAL
STATE OF KANSAS