CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
PALESTINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	4,030	3,688	
Road	68-518c	4	68,563	61,676	
Special Machinery		4			
Totals		xxxxxx	72,593	65,364	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

PALESTINE TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MV	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,688	264	14	15	7	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	61,676	4,417	236	266	118	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,364	4,681	250	281	125	30

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

PALESTINE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	171	8	40
Receipts:			
Ad Valorem Tax	3,102	3,688	xxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	281	292	264
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	13	24	15
Commercial Vehicle Tax	8	11	7
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds	98		
Reimbursements			
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,611**	**4,032**	**302**
Resources Available:	**3,782**	**4,040**	**342**
Expenditures:			
Officers Pay	1,854	600	600
Salaries & Wages			
Employee Benefits			
Supplies		274	304
Equipment			
Buildings Maintenance			
Insurance		898	898
Publication	220	128	128
Contractual		400	400
Cemetery(Belle Plaine Tp)	1,700	1,700	1,700
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,774**	**4,000**	**4,030**
Unencumbered Cash Balance Dec 31	8	40	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,774	4,000	4,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,030
		Tax Required	3,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,688

CPA Summary

PALESTINE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	43	242
Receipts:			
Ad Valorem Tax	56,969	61,676	xxxxxxxxxxxxxxx
Delinquent Tax	829		
Motor Vehicle Tax	4,893	5,032	4,417
Recreational Vehicle Tax	269	180	236
16/20M Vehicle Tax	215	284	266
Commercial Vehicle Tax	132	168	118
Watercraft Tax		32	28
Special Highway/Gasoline Tax	1,414	1,190	1,380
Refunds			
Reimbursements	2,000		
Interest on Idle Funds	200	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,921**	**68,762**	**6,645**
Resources Available:	**66,922**	**68,805**	**6,887**
Expenditures:			
Officers Pay	2,226	1,440	68,563
Salaries & Wages	22,596	13,980	
Employee Benefits			
Road Maintenance	2,689	4,700	
Road Materials	15,349	24,373	
Equipment	7,733	14,633	
Insurance	3,038	1,000	
Contractual		7,437	
		1,000	
Cash Forward (2022 column)			
Transfer to Special Machinery	13,248		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,879**	**68,563**	**68,563**
Unencumbered Cash Balance Dec 31	43	242	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	66,879	68,563	68,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,563
		Tax Required	61,676
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	61,676

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	129,244
Transfers from:	
Road Fund	13,248
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	5
Other	
Resources Available:	142,497
Total Expenditures	
Unencumbered Cash Balance, Dec 31	142,497

CPA Summary

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
PALESTINE TOWNSHIP
SUMNER COUNTY
will meet on August 24, 2021 at 7:00 a.m. at Randy Grissom Residence, 709 N. Greenwich Rd, Belle Plaine, KS 67013 for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,774	0.878	4,000	0.878	4,030	3,688	0.880
Road	66,879	16.125	68,563	14.677	68,563	61,676	14.712
Special Machinery							
Totals	70,653	17.003	72,563	15.555	72,593	65,364	15.592
*Revenue Neutral Rate***							*15.593*
Less: Transfers	0		0		0		
Net Expenditure	70,653		72,563		72,593		
Total Tax Levied	61,625		65,364		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,624,334		4,202,225		4,192,094		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jeff Hatfield
Township Trustee

Page No. 5

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 29, 2021 1t1aft0ts)

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Jeff Hatfield
Township Trustee