State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rural Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		14,496	2,798	.196
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Building	80-115		88,326	3,044	.214
Special Machinery					
Totals		xxxxxx	102,822	5,842	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					142099 68
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.413

Assisted by:

Address:

Email:

Attest: 8/23 2023
Linda M Bullock
County Clerk

L. V. Hill Treasurer
Lisa A. Bond Secretary
M. R. Cimeno Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Rural Township
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,803	254	7	19	12	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Building	3,100	281	9	21	14	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,903	535	16	40	26	11

County Treas Motor Vehicle Estimate 535

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 11

MVT Factor 0.09071

RVT Factor 0.00278

16/20M Factor 0.00675

Comm Veh Factor 0.00438

Watercraft Factor 0.00187

2024

Rural Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rural Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,114	8,847	11,376
Receipts:			
Ad Valorem Tax	2,722	2,803	xxxxxxxxxxxxxx
Delinquent Tax	46	25	25
Motor Vehicle Tax	306	310	254
Recreational Vehicle Tax	9	9	7
16/20 M Vehicle Tax	23	20	19
Commercial Vehicle Tax	15	8	12
Watercraft Tax	0	4	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	61	50	
Co Treas Bal Dec 31	-50		
Interest on Idle Funds	290		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,422**	**3,229**	**323**
Resources Available:	**9,536**	**12,076**	**11,698**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	689	700	14,496
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**689**	**700**	**14,496**
Unencumbered Cash Balance Dec 31	8,847	11,376	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,672	3,236	14,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,496
		Tax Required	2,798
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,798

CPA Summary

Rural Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	79,396	84,360	84,926
Receipts:			
Ad Valorem Tax	3,382	3,100	xxxxxxxxxxxxxx
Delinquent Tax	59	25	25
Motor Vehicle Tax	382	387	281
Recreational Vehicle Tax	12	12	9
16/20 M Vehicle Tax	28	26	21
Commercial Vehicle Tax	18	11	14
Watercraft Tax	0	5	6
Rent and Donations	3,750		
Interest on Idle Funds	161		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,792**	**3,566**	**356**
Resources Available:	**87,188**	**87,926**	**85,282**
Expenditures:			
General Expense-Buildings	2,828	3,000	2,950
Building Improvement Reserce			85,376
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,828**	**3,000**	**88,326**
Unencumbered Cash Balance Dec 31	84,360	84,926	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	64,157	82,000	88,326
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,326
		Tax Required	3,044
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,044

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rural Township
Jefferson County
will meet on August 21, 2023 at 7:00 p.m. at Buck Creek School, 15456 13th St., Perry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	689	0.231	700	0.212	14,496	2,798	0.197
Debt Service							
Library							
Road							
Building	2,828	0.287	3,000	0.235	88,326	3,044	0.214
Special Machinery							
Totals	3,517	0.518	3,700	0.447	102,822	5,842	0.411
						*Revenue Neutral Rate***	*0.413*
Less: Transfers	0		0		0		
Net Expenditure	3,517		3,700		102,822		
Total Tax Levied	6,303		5,903		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,052,501		13,145,358		14,197,524		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams
Township Treasurer

July 27, 2023)1t

AND BUDGET HEARING

ict #8

et, Oskaloosa , for the purpose of hearing and
f ad valorem tax and the revenue neutral rate.
id will be available at this hearing.

ix establish the maximum limits
on the final assessed valuation.

	Proposed Budget 2024		
	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
19	366,719	53,383	1.900
10	26,721	21,781	1.266
19	157,951	84,289	3.000
18	551,391	159,453	6.166
*nue Neutral Rate-Township General***			*1.654*
*Revenue Neutral Rate-Library***			1.255
*Revenue Neutral Rate-Fire District***			2.689

0
551,391
xxxxxxxxxxxxxx

28,096,388
17,206,994
28,096,388

2023
0
0
0
0

50-08-1tc

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Township and Rural Fire District #3

Jefferson County

will meet on August 21, 2023 at 7:00 p.m. at Buck Creek School, 15456 13th St., Perry, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	689	0.231	700	0.212	14,496	2,798	0.197
Building	2,828	0.287	3,000	0.235	88,326	3,044	0.214
Fire General	43,774	2.497	44,000	3.268	51,262	42,910	3.022
Totals	47,291	3.015	47,700	3.715	154,084	48,752	3.433
						*Revenue Neutral Rate-Township General***	*0.413*
							3.025
Less: Transfers	0		0		0		
Net Expenditure	47,291		47,700		154,084		
Total Tax Levied	36,786		48,863		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,052,501		13,145,358		14,197,524		
Fire District	12,052,501		13,145,358		14,197,524		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams, Township Treasurer



Photos submitted

Clockwise from above: Keagan Baker stands outside the Georgia World Congress Center. Seniors Holly Forge and Aubrey Weishaar prepare for their presentation on Local Chapter Annual Business Report. The group enjoyed some down time in between testing and awards to enjoy the World of Coca-Cola museum and the Georgia Aquarium. They also toured the College Football Hall of Fame and Zoo Atlanta. They were chaperoned by their assistant advisor Shanie Adams.

