CERTIFICATE - City of Severance, Kansas 2022 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
City of Severance
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	4	18,500	1,743	7.730
Sewer	12-630a	5	10,000	0	7.730
Total			28,500	1,743	
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					

Final Assessed Valuation 223,096

Assisted by:

James T. Scherer, CPA
109 S 6th
Hiawatha, KS 66434

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Attest: August 23, 2021 (If not assisted so state)
County Clerk

Todd Smith Councilman
Councilman
Governing Body

List any resolution setting a fund levy limit:

Decrease in Value Capped @ RNR

Computation to Determine Limit for 2022 Budget

				Amount of Levy
1.	Total tax levy amount in 2021 budget			1,754
2.	Debt service levy in 2021 budget			0
3.	Tax levy excluding debt service (1 - 2)			1,754
	2021 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2021		0	
5.	Increase in personal property for 2021			
	5a. Personal property 2021	6,865		
	5b. Personal property 2020	7,711		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2021			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2021		265	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		265	
9.	Total estimated valuation July 1, 2021	226,910		
10.	Total valuation less valuation adjustment (9 - 8)		226,645	
11.	Factor for increase (8 divided by 10)		.00117	
12.	Amount of increase (11 times 3)			2
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			1,756
14.	Debt service levy in this 2022 budget			967
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			2,723
16.	Consumer Price Index for all urban consumers for calendar year 2020			.0000 %
17.	Consumer Price Index adjustment (3 times 16)			0
18.	Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 + 17)			2,723

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022 MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	1,754	600	0	24	0	0
	1,754	600	0	24	0	0

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	11,220	6,792	3,329
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,411	1,400	0
Motor Vehicle Tax	561	755	600
16/20M Vehicle Tax	25	25	24
Watercraft Tax	2	3	0
Intangibles Tax	24	24	24
Sales Tax	4,161	4,100	4,100
Interest Income	46	80	80
State Motor Fuels Tax	2,600	2,600	2,600
Charges for Services	4,004	4,000	4,000
Miscellaneous	931	2,050	2,000
Total Receipts	13,765	15,037	13,428
Resources Available	24,985	21,829	16,757
Expenditures			
General Government	18,193	17,000	17,000
Capital Outlay	0	1,500	1,500
		1,500	1,500
Total Expenditures	18,193	18,500	18,500
Unencumbered Cash Balance, Dec. 31	6,792	3,329	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,500
Tax Required			1,743
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**1,743**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		29,812	31,675	32,225
Cancelled Prior Year Encumbrances		0		
Receipts				
Interest Income		146	150	150
Charges for Services		3,063	2,900	2,900
Total Receipts		3,209	3,050	3,050
Resources Available		33,021	34,725	35,275
Expenditures				
Sewer Utility	Capital Outlay	1,346	2,500	10,000
		1,346	2,500	10,000
Total Expenditures		1,346	2,500	10,000
Unencumbered Cash Balance, Dec. 31		31,675	32,225	25,275

NOTICE OF HEARING 2022 Budget

The governing body of City of Severance will meet on the
16th day of August, 2021 at 7:00 om at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate
General	18,193	7.651	18,500	7.588	18,500	1,743	7.681
Sewer	1,346		2,500		10,000	0	.000
Totals	19,539	7.651	21,000	7.588	28,500	1,743	7.681
Less: Transfers	0		0		0		
Net Expenditures	19,539		21,000		28,500		
Total Tax Levied	1,753		1,754				
Assessed Valuation		229,113		231,752		226,917	

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in The Kansas Chief Aug. 19, 2021

NOTICE OF BUDGET HEARING

The governing body of
City of Severance
will meet on 08/30/21 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	18,193	7.651	18,500	7.588	18,500	1,743	7.681
Sewer	1,346		2,500		10,000		
Totals	19,539	7.651	21,000	7.588	28,500	1,743	7.681
*Revenue Neutral Rate***							7.730
Less: Transfers	0		0		0		
Net Expenditure	19,539		21,000		28,500		
Total Tax Levied	1,753		1,754		xxxxxxxxxxxxxxxxx		
Assessed Valuation	229,113		231,752		226,917		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

0
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of August, 2021 with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 19 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $_____

Deliver to: County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

PLEASE INDICATE BELOW WHETHER YOUR GOVERNING BODY WILL BE EXCEEDING THE REVENUE NEUTRAL RATE:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____. The date of the hearing is _____ at _____p.m. and will be held at _____ in _____, KS.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Marlene Mowry. 07/20/21.

Signature Date

Clerk.

Title

City of Severance

Name of City

J:FORMS/Budget Forms/Revenue Neutral.ltr