CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned officers of

Great Bend Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020	
for the Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-		Expenditures for the	. 1
Purchase/Cert. of	2	Proposed Budget Year	
General	3	3,449,234	
Employee Benefit/Insurance Fu	4	455,345	
TOTAL		3,904,579	
Budget Summary	0		

	Andre Ball		
	Juin John Harry		
Date Received: July M. 2017 COUNTY			
Mommomon so.	1		
County Clerk	Commission Members		
SEAL			
Permanent 🖈	★ <i>S</i> ponsoring		
Recreation Commission Address	USD/City Address		
COMPANY			
Great Bend Recreation Commission	USD 428		
P.O. Box 353	Patton Road		
Great Bend, Ks 67530	Great Bend, Ks 67530		
	Other County: Stafford County		
Provide point of contact:	Other County: 0		
0	Other County: 0		
POC phone number:	Other County: 0		
(620)793-3755	Other County: 0		

CPA Summary

State of Kansas Recreation Commission

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	Statem	ient of Con	ditiona		rchase and Certif	icate of Participation	on	
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	of	Financed	_		
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2018/2019	2018/2019	2019/2020
None		· · · · · · · · · · · · · · · · · · ·						
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		<u> </u>						
Total						0	L	0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

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Great Bend Recreation Commission

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FUND PAGE

2019/2020

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	1,536,892	1,570,972	1,805,786
Receipts:			
Appropriation from USD 428	1,197,201	1,323,752	1,334,503
Fees & Charges	220,143	241,291	308,945
Miscellaneous	19,579		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,436,923	1,565,043	1,643,448
Resources Available	2,973,815	3,136,015	3,449,234
Expenditures:			
Personnel Services	693,386	711,759	767,226
Contractual Services	229,807	223,193	278,125
Commodities	137,527	131,431	164,701
Capital Outlay	327,757	215,529	2,069,182
Contingency	14,366	48,317	170,000
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		·····	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,402,843	1,330,229	
Unencumbered Cash Balance	1,570,972	1,805,786	0

 Dollar amount to be raised by 7 mill:
 1,142,222

CPA Summary

State of Kansas Recreation Commission 2019/2020

Great Bend Recreation Commission

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FUND PAGE

Employee Benefit/Insurance Fund 2017/2018 2018/2019 Unencumbered Cash Balance 134,010 140,623 Reccipts: Appropriation from USD 428 244,462 278,101 General Fund Transfer	Proposed Budget Year	Estimated	Prior Year Actual	Adopted Budget
Oncertain the constraint of the second se	2019/2020			Employee Benefit/Insurance Fund
Appropriation from USD 428 244,462 278,101 General Fund Transfer	172,060	140,623	134,010	Unencumbered Cash Balance
General Fund Transfer				
General Fund Transfer	283,285	278,101	244,462	Appropriation from USD 428
Does misc. exceeds 10%				General Fund Transfer
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Interest on Idle Funds 244,462 278,101 Resources Available 378,472 418,724 Expenditures: 51,750 42,681 Social Security/Medicare 51,750 42,681 KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436				
Total Receipts 244,462 278,101 Resources Available 378,472 418,724 Expenditures: 51,750 42,681 Social Security/Medicare 51,750 42,681 KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436				
Nom recess Available 378,472 418,724 Expenditures: 51,750 42,681 Social Security/Medicare 51,750 42,681 KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436	283,285	278 101	244 462	
Expenditures: 51,750 42,681 Social Security/Medicare 51,750 42,681 KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 111,113 Workers Compensation 6,874 9,436	455,345			
Social Security/Medicare 51,750 42,681 KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436			570,472	
KPERS 49,314 51,390 Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436	58,000	42.681	51 750	
Unemployment Insurance 676 685 Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436	53,000			
Employee Insurances 113,615 131,359 Liability Insurance 15,620 11,113 Workers Compensation 6,874 9,436	750			
Initiality Insurance 15,620 11,113 Workers Compensation 6,874 9,436 . . .	313,595			
Workers Compensation 6,874 9,436 	20,000			
Miscellaneous Does misc. exceeds 10%	10,000	9,436		
Does misc. exceeds 10%			•	
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Does misc. exceeds 10%				
	455,345	246,664	237,849	
Total Expenditures 237,849 246,664 Unencumbered Cash Balance 140,623 172,060				

CPA Summary

ŠTATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON	
of lawful age, duly sworn upon oath states that SHE	
is thePUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:	(Published in the Great Bend Tribune, June 26, 2019) -1t The governing body of
THAT said paper was entered as second class mail matter at the post office of its publication:	GREAT BEND RECREATION COMMISSION will meet on July 8, 2019 at 4:00 P.M., at 1214 Stone Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at Great Bend Recreation Commission and will be available at this meeting.
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in	SUPPORTING COUNTIES Barton County (nome county) Stafford County BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for
BARTON County, Kansas, and is	the proposed budget year Prior Actual Current year PROPER BUDGET, FUND Year 2017-2018 Estimated 2018-2019 YEAR 2019-2020 General 1,402,843 4.1,323,738 3,349,233.44
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.	Employee Benefit/ Insurance Fund 237,849 246,664 455,345 Totals 1,640,692 1,570,400 3,904,579
That the attached notice was published in a regular issue of said newspaper	Lease Purchases: 2016 2017 2018 July 1 0 0 0 James Newman Recreation Commission Secretary
for consecutive weeks, the first publication being on the $\underline{\mathcal{A}}$ day of $\underline{\mathcal{J}}$ of $\underline{\mathcal{J}}$ 20 $\underline{19}$ and the last publication on the $\underline{\mathcal{A}}$ day of $\underline{\mathcal{J}}$ $\underline{\mathcal{I}}$ 20 $\underline{19}$	· · ·
Publication Fee \$	
Affidavit, Notary's Fees\$	· · · · · · · · · · · · · · · · · · ·
Additional Copies at \$	•
Total Publication Fee \$ 28.01	· · · · ·
(Sign) Mont the provide	
Witness my hand this 2 2 day of, 20 1 g SUBSCRIBED and Sworn to before me this 26 th	
The Daid	n an an an Arran ann an Arra ann an Ar Ann an Arra ann
day of	
(Notary Public)	There and a
State of Kansas -Notary Public Loretta Russell	
My commission expires My Commission Expires	

STATE OF KANSAS

BARTON

OUNTY

Proof of Publication

SS.

MARY HOISINGTO	NN
autiliane dulu suorn unon oath states that	SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

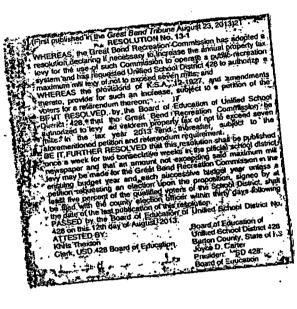
egust 20 13

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

at the attached notice was published in a regular issue of said newspaper

consecutive weeks, the first publication being on the \underline{c} for C 154.2015 and the last publication on the

Publication Fee Affidavit, Notary's Fees Additional Copies Total Publication Fee Witness my hand this SUBSCRIBED and Swom to before me this day of (Notary Public) State of Kansas -Notary Public RAEGINA WERTH My Commission Expires My commission expires



UNIFIED SCHOOL DISTRICT 428 201 South Patton Road, Great Bend, KS 67530-4613

RESOLUTION NO. 13-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 428 to authorize a maximum mill levy of not to exceed seven mills; and

WHEREAS the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy ad valorem property tax of not to exceed seven mills in the tax year 2013 and thereafter, subject to the aforementioned petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be made for the Great Bend Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District No. 428 on this 12th day of August, 2013.

ATTESTED BY:

BOARD OF EDUCATION OF **UNIFIED SCHOOL DISTRICT 428** BARTON COUNTY, STATE OF KANSAS

Clerk, USD 428 Board of Education

ayee D. Carter extent, USD 428 Board of Education

RESOLUTION NO. 7122013

WHEREAS, the Great Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.#428 is currently authorized to levy a property tax of not to exceed five (5) mills for the use of the Recreation Commission; and

WHEREAS, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to seven (7) mills, and that the Commission requests the Unified School District No.428 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Great Recreation Commission on this 12th day of July, 2013.

Commission Members

Chairperson

Secretary

RESOLUTION NO. 7082019

WHEREAS, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 428 is currently authorized to levy a property tax of one and one half mill (1.50) for the use of the Recreation Commission's Employee Benefit/Insurance Contribution Fund for the purpose of paying the employers share of any employee benefits as may be prescribed in the resolution as prescribed by K.S.A.12-1928.

WHEREAS, the Great Bend Recreation Commission has determined that the authorized property tax of one mill and one half of a mill (1.50) currently being levied for the use of the Commission is sufficient to operate the employee benefit contribution fund, and the Commission determines that the annual levy shall remain in effect for each consecutive year.

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby request that the annual mill levy of one and one-half mills (1.5), is sufficient and requests the Unified School District No. 428 to authorize such levy in accordance with K.S.A. 12-1928 and amendments thereto.

Recreation Commission:

Inruch

Chairperson

Secretary

11 24,20 Date