State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Peabody-Burns Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	140,000
TOTAL	xxxxxxx	140,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.721
Total Proposed Estimated Mill Rate	1.721

Date Received: 9/15/2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Peabody-Burns Recreation Commissior	USD 398
506 N Elm St.	506 N Elm St.
Peabody, KS 66866	Peabody, KS 66866

Provide point of contact:
Stephanie Winter,Treasurer
POC phone number:
620-983-2198

Other County:	Harvey County
Other County:	Butler County
Other County:	Chase County
Other County:	0
Other County:	0

CPA Summary

Peabody-Burns Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Par

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal Or @ Beg of FY 2022/2023	Pmts Due r the Year 2022/2023
Total						0	0

If leasing/renting with no intent to purchase, do not list--such transactions ar

2023-2024

ticipation

Pmts Due for the Year of 2023-2024
0

e not lease-purchases.

Peabody-Burns Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	73,925	102,703	80,457
Receipts:			
Ad Valorem Tax	67,030	66,202	65,000
Delinquent Tax	951	801	700
Reimbursements	2,781	2,813	2,500
Fees for Services	1,000	1,480	1,000
Motor Vehicle Tax	4,157	4,003	4,000
Recreational Vehicle Tax	78	163	100
Commercial Vehicle Tax	224	274	250
Encumbrances	32,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	27	91	75
Total Receipts	108,248	75,827	73,625
Resources Available	182,173	178,530	154,082
Expenditures:			
Salaries	19,683	19,117	21,000
Equipment and Supplies	3,431	9,167	9,000
Caps/Shirts	1,918	1,688	2,000
League Fees	1,185	1,900	2,000
Swimming	750	750	1,500
Transportation	2,697	2,355	2,500
Umpires/Officials/Helpers	20	710	700
Lights/Phone	1,134	1,887	2,000
Special Projects	40,930	52,475	94,000
Insurance	1,887	1,935	2,000
Printing and Publications	2,885	2,982	3,000
Summer Activities	2,820	2,884	
Miscellaneous	130	224	300
Does misc. exceeds 10%			
Total Expenditures	79,470	98,073	140,000
Unencumbered Cash Balance	102,703	80,457	14,082

Dollar amount to be raised by 1.721 mill: $ 67,107

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on August 16th, 2023 at 7:00PM at Peabody-Burns Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 398 District Office, 506 N Elm St. Peabody KS and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	79,470	98,073	140,000
Totals	79,470	98,073	140,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.721*
Total Proposed Estimated Tax Rate	*1.721*

Stephanie Winter

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

8/7/23

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $133.00

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Stephanie Winter
Recreation Commission Secretary

P-46-2638