State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	226,659	70,230	
Equipment		4			
Totals		xxxxxxxxxx	226,659	70,230	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Francis Ward
Polly Allenbach
Bruce Warren

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

ATTICA CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,558	3,607	52	353	195	38
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,558	3,607	52	353	195	38

County Treas Motor Vehicle Estimate 3,607

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 353

County Treas Commercial Vehicle Tax Estimate 195

County Treas Watercraft Tax Estimate 38

MVT Factor 0.05186

RVT Factor 0.00075

16/20M Factor 0.00508

Comm Veh Factor 0.00280

Watercraft Factor 0.00054

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	155,399	178,349	152,183
Receipts:			
Ad Valorem Tax	67,515	69,558	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,662		
Motor Vehicle Tax	4,414	3,789	3,607
Recreational Vehicle Tax	62	74	52
16/20M Vehicle Tax	339	347	353
Commercial Vehicle Tax	248	235	195
Watercraft Tax		0	38
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	800		
Refunds			
Reimbursements			
Legacies and Bequeaths	2,860		
Openings and Closings			
Sale of Equipment	2,000		
Interest on Idle Funds	444		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**80,344**	**74,003**	**4,245**
Resources Available:	**235,743**	**252,352**	**156,429**
Expenditures:			
Personal Services	49,172	2,500	2,500
Commodities	2,086	2,921	2,921
Contractual	5,383	34,118	160,608
Capital Outlay	753	60,630	60,630
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**57,394**	**100,169**	**226,659**
Unencumbered Cash Balance Dec 31	178,349	152,183	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	100,169	100,169	226,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	226,659
		Tax Required	70,230
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	70,230

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	72,030	72,330	72,330
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	300		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**300**	**0**	**0**
Resources Available:	**72,330**	**72,330**	**72,330**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	72,330	72,330	72,330
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Attica Independent

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

ATTICA CEMETERY

HARPER COUNTY

will meet on August 9, 2023 at 6:00 PM at Tri State Bank, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Tri State Bank, Attica, KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	57,394	4.626	100,169	4.015	226,659	70,230	3.610
Equipment							
Totals	57,394	4.626	100,169	4.015	226,659	70,230	3.610
*Revenue Neutral Rate***							*3.613*
Less: Transfers	0		0		0		
Net Expenditures	57,394		100,169		226,659		
Total Tax Levied	69,574		69,558		xxxxxxxxxxxxxxx		
Assessed Valuation	15,127,831		17,506,325		19,455,746		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Warren

Bruce Warren