State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	155,948	133,358	4,454
Totals		xxxxxxxxxx	155,948	133,358	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chnaute, Ks. 66720
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Attest: 8/24, 2021
Tisha Baysinger
County Clerk

Governing Body

Woodson County Rural Fire District No. 1
Woodson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,315	7,365	106	1,745	506	81
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,315	7,365	106	1,745	506	81

County Treas Motor Vehicle Estimate 7,365

County Treas Recreational Vehicle Estimate 106

County Treas 16/20M Vehicle Estimate 1,745

County Treas Commercial Vehicle Tax Estimate 506

County Treas Watercraft Tax Estimate 81

MVT Factor 0.05525

RVT Factor 0.00079

16/20M Factor 0.01309

Comm Veh Factor 0.00380

Watercraft Factor 0.00061

2022

Woodson County Rural Fire District No. 1
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Rural Fire Equipm	36,242	45,948	45,948	K.S.A. 19-3612c
	Totals	36,242	45,948	45,948	
	Adjustments*				
	Adjusted Totals	36,242	45,948	45,948	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Woodson County Rural Fire District No. 1
Woodson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodson County Rural Fire District No. 1
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,619	17,272	12,786
Receipts:			
Ad Valorem Tax	128,266	131,982	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,264	1,333	1,320
Motor Vehicle Tax	6,173	7,604	7,365
Recreational Vehicle Tax	94	123	106
16/20M Vehicle Tax	1,864	1,954	1,745
Commercial Vehicle Tax	531	509	506
Watercraft Tax	0	73	81
LAVTR	0	0	0
Mineral Production Tax	91	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**138,282**	**143,578**	**11,123**
Resources Available:	**166,902**	**160,850**	**23,910**
Expenditures:			
Public Safety			
Personal Services	24,576	40,000	40,000
Contractual Services	44,559	35,000	35,000
Commodities	29,054	27,116	35,000
Capital Outlay	15,348	0	0
Reimbursed Expense	-150	0	0
Operating Transfers to			
Special Rural Fire Equipment Fund	36,242	45,948	45,948
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**149,630**	**148,064**	**155,948**
Unencumbered Cash Balance Dec 31	17,272	12,786	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	156,590	155,948	155,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,948
		Tax Required	132,038
	Delinquent Comp Rate:	1.0%	1,320
		Amount of 2021 Ad Valorem Tax	133,358

State of Kansas
Special District 2021

NOTICE OF BUDGET HEARING

The governing body of
Woodson County Rural Fire District No. 1
Woodson County
will meet on August 24, 2021 at 10:30 AM at Woodson County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate*
General	149,630	4.418	148,064	4.756	155,948	133,358	4.637
Totals	149,630	4.418	148,064	4.756	155,948	133,358	4.637
*Revenue Neutral Rate***							*4.637*
Less: Transfers	36,242		45,948		45,948		
Net Expenditures	113,388		102,116		110,000		
Total Tax Levied	130,452		133,315		xxxxxxxxxxxxxxx		
Assessed Valuation	29,529,928		28,035,588		28,759,682		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tesla Bayles
County Clerk

Resolution No. 21-17

A RESOLUTION OF THE COUNTY OF Woodson, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rural Fire District No. 1, County of Woodson was calculated as 4.637 mills by the Woodson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rural Fire District No. 1, County of Woodson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-24-2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rural Fire District No. 1, County of Woodson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF Woodson:

The Rural Fire District No. 1, County of Woodson shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.637 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August (month and year) and **SIGNED** by the Commission Chairperson.

Commission Chairperson

Attested:

County Clerk