State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Jefferson Cemetery Dist. #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	7,000	987	.222
Debt Service	10-113				
Totals		xxxxxxxxx	7,000	987	.222 ✓
Budget Hearing Notice		6	4,451,627		County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.230

Assisted by:

Address:

Email:

Billie Jo S. Campbell President

Tammie Vannorsdall - Treas.

Attest: 10-4, 2023

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,552	10,507	5,633
Receipts:			
Ad Valorem Tax	1,000	1,019	xxxxxxxxxxxxxxxx
Delinquent Tax	39	25	25
Motor Vehicle Tax	185	50	149
Recreational Vehicle Tax	3	172	2
16/20M Vehicle Tax	3	3	1
Commercial Vehicle Tax	1	3	1
Watercraft Tax	1	3	2
LAVTR	0	1	0
In Lieu of Taxes	0	0	0
Sale of Lots	180	100	200
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,415**	**1,376**	**380**
Resources Available:	**12,967**	**11,883**	**6,013**
Expenditures:			
Operations	360	1,600	1,500
Mowing	2,100	3,550	5,000
Labor	0	0	0
Equipment	0	1,100	500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,460**	**6,250**	**7,000**
Unencumbered Cash Balance Dec 31	10,507	5,633	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,600	7,700	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	987
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	987

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Jefferson Cemetery Dist. #5

Montgomery County

ll meet on September 18, 2023 at 9:15 AM at Judicial Center Lower Level, Commission Meeting Room for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,460	0.269	6,250	0.446	7,000	987	0.223
Debt Service							
Totals	2,460	0.269	6,250	0.446	7,000	987	0.223
						*Revenue Neutral Rate***	*0.230*
Less: Transfers	0		0		0		
Net Expenditures	2,460		6,250		7,000		
Total Tax Levied	1,029		1,019		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,825,515		4,147,129		4,433,593		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jefferson Cemetery District No. 5