

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
North Edwards Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	111,505	80,734	3.856
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxx		111,505	80,734	3.856
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					20,935,447
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature]
Emily White Sec. + Treas
Tom Carr President

Attest: November 1, 2019

[Signature]
County Clerk

Governing Body



CPR Summary

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget		+ \$ 87,510
2. Debt service levy in 2019 budget		- \$ 0
3. Tax levy excluding debt service		\$ 87,510
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 211,213	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 596,181	
5b. Personal property 2018	- 705,241	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	33,636	
7. Total valuation adjustment (sum of 4, 5c, 6)	244,849	
8. Total estimated valuation July, 1, 2019	20,923,565	
9. Total valuation less valuation adjustment (8 minus 7)	20,678,716	
10. Factor for increase (7 divided by 9)	0.01184	
11. Amount of increase (10 times 3)		+ \$ 1,036
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 88,546
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		88,546
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 2,188
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 90,734

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Edwards Cemetery
Edwards County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,510	8,280	148	890	793	37
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,510	8,280	148	890	793	37

County Treas Motor Vehicle Estimate

8,280

County Treas Recreational Vehicle Estimate

148

County Treas 16/20M Vehicle Estimate

890

County Treas Commercial Vehicle Tax Estimate

793

County Treas Watercraft Tax Estimate

37

MVT Factor 0.09462

RVT Factor 0.00169

16/20M Factor 0.01017

Comm Veh Factor 0.00906

Watercraft Factor 0.00042

2020

North Edwards Cemetery
Edwards County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Machinery & Equipment	15,000	10,000	10,000	17-1336a
General	Road Improvements	15,000	5,000	5,000	17-1336a
Totals		30,000	15,000	15,000	
Adjustments*					
Adjusted Totals		30,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	16,632	14,659	15,623
Receipts:			
Ad Valorem Tax	82,009	87,510	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,146		
Motor Vehicle Tax	8,101	8,221	8,280
Recreational Vehicle Tax	144	153	148
16/20M Vehicle Tax	826	856	890
Commercial Vehicle Tax	771	982	793
Watercraft Tax		42	37
LAVTR		0	0
In Lieu of Taxes	139		
Lot Sales	1,150	700	500
Opening & Closing	6,950	4,500	4,500
Reimbursements			
Donations			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	350		
Does misc. exceed 10% of Total Receipts			
Total Receipts	101,586	102,964	15,148
Resources Available:	118,218	117,623	30,771
Expenditures:			
Operations	15,856	6,000	6,000
Salaries & Wages	55,122	59,000	59,000
Employee Benefits			
Fuel	2,581	4,500	4,500
Insurance		7,500	8,000
Mowing		5,000	5,000
Equipment		5,000	5,000
Improvements			9,005
Transfer to Machinery & Equipment	15,000	10,000	10,000
Transfer to Civil War Memorial			
Transfer to Road Improvement Reserve	15,000	5,000	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	103,559	102,000	111,505
Unencumbered Cash Balance Dec 31	14,659	15,623	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	107,932	111,107	111,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,505
Tax Required			80,734
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			80,734

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
North Edwards Cemetery
Edwards County

will meet on August 13, 2019 at 8:00 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 424 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	103,559	4.485	102,000	4.367	111,505	80,734	3.859
Reserves							
Totals	103,559	4.485	102,000	4.367	111,505	80,734	3.859
Less: Transfers	30,000		15,000		15,000		
Net Expenditures	73,559		87,000		96,505		
Total Tax Levied	84,659		87,510		xxxxxxxxxxxxxxx		
Assessed Valuation	18,877,507		20,037,256		20,923,565		

*Tax rates are expressed in mills.

Emily White
Treasurer

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Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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General	103,559	4.485	102,000	4.367	111,505	80,734	3.859
Reserves							
Totals	103,559	4.485	102,000	4.367	111,505	80,734	3.859
Less: Transfers	30,000		15,000		15,000		
Net Expenditures	73,559		87,000		96,505		
Total Tax Levied	84,659		87,510		XXXXXXXXXXXXXXX		
Assessed Valuation	18,877,507		20,037,256		20,923,563		

*Tax rates are expressed in mills.

Emily White
 Treasurer