State of Kansas
Recreation Commission

2023

CERTIFICATE

ORIGINAL

To the Clerk of Harper, State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	177,343
TOTAL	xxxxxxx	177,343
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0
Total Proposed Estimated Mill Rate	3.540

Allen Finley
Jamie Bradley
T. Wayne Asper

Date Received: _____

_____ County Clerk

_____ Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission
P.O. Box 504
Anthony, KS 67003

Sponsoring
USD/City Address

0
0
0

Provide point of contact:
Allen Finley
POC phone number:
620.842.7184

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Anthony Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	87,318	77,916	60,392
Receipts:			
Tax Appropriation	47,098	52,732	53,451
Swimming Pool	12,631	10,000	10,000
Swimming Pool Concessions	6,432	7,000	6,500
Entry Fees	6,897	5,000	6,000
Swim Team	1,310	2,000	2,000
Soccer	2,718	2,000	2,000
Ball Concessions			
Donations/Fundraisers	8,310	20,000	20,000
Reimbursements	1,200	2,000	2,000
Grants		15,000	15,000
PI Error	18		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	86,613	115,732	116,951
Resources Available	173,931	193,648	177,343
Expenditures:			
Personal Service	39,614	53,581	50,400
Contractural Service	17,615	22,625	25,300
Commodities	21,536	22,050	23,000
Capital Outlay	17,250	20,000	20,000
Grant Expenditures		15,000	15,000
Soccer			2,000
Ball Field Improvements			15,000
Cash Forward			26,643
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	96,015	133,256	177,343
Unencumbered Cash Balance	77,916	60,392	0

Dollar amount to be raised by 3.54 mill: $ 43,306

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on September 14, 20222 at 6:00 p.m. at Anthony City Hall, 124 S Bluff, Anthony, KS 67003 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Anthony City Hall, 124 S Bluff, Anthony, KS 67003 and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	96,015	133,256	177,343
Totals	96,015	133,256	177,343

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*3.540*

Tiffany Asper

Recreation Commission Secretary

Resolution No. 1

A RESOLUTION OF THE ANTHONY CITY RECREATION COMMISSION, LOCATED IN ANTHONY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Anthony City Recreation Commission was calculated as 3.538637 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Anthony City Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Anthony City Recreation Commission held a hearing on Wednesday, September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Anthony City Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE ANTHONY CITY RECREATION COMMISSION:

The Anthony City Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.538637 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Anthony City Recreation Commission.

ADOPTED this 14th day of September, 2022 by the Anthony City Recreation Commission.

Commission Members

Chairperson

Secretary

Jessica Bradley

Roll Call Vote

A Roll Call Vote of the Anthony City Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2022
Resolution No. 1

Recreation Commission Member	Yes	No	No Vote
Allen Finley	X		
Jessica Reber-Bradley	X		
Tiffany Asper	X		
TOTAL			

Certified:

Tiffany Asper