CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	99,067	79,159	2.704
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	99,067	79,159	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

29,271,274
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.704

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

James Landmann
Frank J Staggenborg
Robert L Tuttle
Gary Berndon
John F. Ruegner

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District # 3

Marshall County

will meet on August 9, 2022 at 7:00 pm at 506 Fritgerald Street, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 507 21st Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,766	2.866	85,481	2.820	99,067	79,159	2.704
Reserve	26,299						
Totals	115,065	2.866	85,481	2.820	99,067	79,159	2.704
						*Revenue Neutral Rate***	*2.704*
Less: Transfers	17,100		0		0		
Net Expenditures	97,965		85,481		99,067		
Total Tax Levied	79,159		79,159		xxxxxxxxxxxxxxx		
Assessed Valuation	27,623,741		28,060,929		29,269,830		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
Other	0	0	0
Lease Pur. Princ.	224,000	199,000	105,500
Total	224,000	199,000	105,500

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann

Fire District # 3
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,159	2,822	72	497	302	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,159	2,822	72	497	302	8

County Treas Motor Vehicle Estimate 2,822

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 497

County Treas Commercial Vehicle Tax Estimate 302

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03565

RVT Factor 0.00091

16/20M Factor 0.00628

Comm Veh Facto 0.00382

Watercraft Facto 0.00010

2023

Fire District # 3
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	New Equip Reserve	4,840			19-3612c
New Equipment	General	12,260			19-3612c
	Totals	17,100	0	0	
	Adjustments*				
	Adjusted Totals	17,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District # 3
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Truck	10/1/2018	120		348,000	105,500	29,000	29,000
			Total	**348,000**	**105,500**	**29,000**	**29,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 3
Marshall County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,790	16,783	16,477
Receipts:			
Ad Valorem Tax	82,842	79,159	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,353	2,822
Recreational Vehicle Tax		69	72
16/20M Vehicle Tax		596	497
Commercial Vehicle Tax		260	302
Watercraft Tax		8	8
LAVTR			0
City of Beattie	3,000	3,000	
Insurance Refund	619		
Transfer from Equipment	12,260		
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate		-270	-270
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**98,759**	**85,175**	**3,431**
Resources Available:	**105,549**	**101,958**	**19,908**
Expenditures:			
Officers Pay	190	125	125
Fire Equipment	19,632	28,356	38,942
Insurance	10,200	9,000	11,000
Utilities	3,629	4,000	4,000
Repairs	3,365	7,000	7,000
Fuel	2,345	5,000	6,000
Supplies	2,446	3,000	3,000
Truck Payment	42,119	29,000	29,000
For Hire			
Transfer to Equipment Reserve	4,840		
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**88,766**	**85,481**	**99,067**
Unencumbered Cash Balance Dec 31	16,783	16,477	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	88,766	88,231	99,067
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,067
		Tax Required	79,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	79,159

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,084	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		95,084
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	4,840									
Donations	4,682									
Interest	165									
Total Receipts	9,687	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,687
Resources Available:	104,771	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	104,771
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	12,260									
Equipment	14,039									
Total Expenditures	26,299	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26,299
Cash Balance Dec 31	78,472	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	78,472 **
										78,472 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

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Gary Bergmann

FIRE DISTRICT #3 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

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Fire District #3

Marshall County

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Gary Bergmann

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 52.50 7 inches

Additional copies $ _____ X $7.50/in.

$52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508