State of Kansas
Recreation Commissior
2021-2022

CERTIFICATE

To the Clerk of Jefferson - USD 341, State of Kansas
We, the undersigned officers of
Oskaloosa Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	55,796
TOTAL		55,796
Budget Summary	0	

Lori Whaley
Eric S Bowser
Amie Kremper
Ken Newell

Date Received: 9/20/2021
Linda M Bullock
County Clerk

Commission Members

Permanent
Recreation Commission Address

Oskaloosa Recreation Commission
412 Sycamore St., Apt. E
Oskaloosa, KS 66066

Sponsoring
USD/City Address

Jefferson - USD 341
P.O. Box 321
Oskaloosa, KS 66066

Provide point of contact:
Eric Bowser
POC phone number:
785-640-7559

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Oskaloosa Recreation Commission

2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	21,204	28,348	48,107
Receipts:			
Prior Year Ad Valorem Taxes	1,095	1,434	1,434
Current Year Ad Valorem Taxes	27,306	28,647	28,647
Back Taxes	670	873	873
Vehicle Taxes (MVT)	4,231	4,532	4,532
Recreational Taxes (RVT)	100	128	128
Commercial Truck Fee	163	250	250
Truck Tax (16/20M tax)	173	173	173
Watercraft Tax	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	67	37	
Total Receipts	33,805	36,074	36,037
Resources Available	55,009	64,422	84,144
Expenditures:			
USD 341 Publication Fee	87		
Baseball Field Fencing Project Phase #1	21,574		
Elementary Playground Upgrade Project	5,000		
USD 341 Publication Fee		90	
Baseball Field Fencing Project Phase #2		11,000	
OBA Equipment Purchase		2,700	
OYF Helmet Reconditioning		2,025	
CW Day Care Color Run Contribution		500	
Miscellaneous			55,796
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,661	16,315	55,796
Unencumbered Cash Balance	28,348	48,107	28,348

Dollar amount to be raised by 1 mill: $ 33,167

CPA Summary

State of Kansas
Recreation Commission
USD 341

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 2022
none								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commissior

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Recreation Commission

will meet on August 9th, 2021 at 6:00 PM at USD 341 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 404 Park St. and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson - USD 341 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	26,661	16,315	55,796
Totals	26,661	16,315	55,796

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.000*

Eric Bowser
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of Aug, 2021, with subsequent publications being made on the following dates:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____.

Clarke E Davis

Subscribed and sworn to before me this 18th day of August, 2021.

Bridget A. Weishaar
Notary Public

My commission expires 5-28-25

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 5, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Recreation Commission

will meet on August 16th, 2021 at 6:00 PM at USD 341 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 404 Park St. and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson - USD 341 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	26,661	16,315	55,796
Totals	26,661	16,315	55,796

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.945*
Proposed Total Tax Levy Rate	*1.000*

Eric Bowser
Recreation Commission Secretary

PAID
8-18-21

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5-28-25

RESOLUTION NO. Resolution No. 9-13-21-1

Resolution expressing the property taxation policy of USD 341 - Oskaloosa Schools with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.
Oskaloosa Unified School District No. 341
September 13, 2021

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 341 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 341, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 341 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: ***General Fund – 20 mill levy, Other Funds – 17.106 mill levy, Capital Outlay Fund – 8 mill levy, and Recreation Commission – 1 mill levy.***

Adopted this 13th day of September 2021 by USD 341 – Oskaloosa Schools in Jefferson County, Kansas.

Board Clerk

Board President