

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Crestview Country Club Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	90,300	50.853	1.302
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	90,300	50.853	1.302
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					39,057,573
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 1.446

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*[Handwritten Signatures]*

Attest: Nov 20, 2023

*[Signature]*  
County Clerk



Governing Body

CPA Summary

Crestview Country Club Improvement District  
Sedgwick County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,612	5,762	9	0	0	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>56,612</b>	<b>5,762</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>34</b>

County Treas Motor Vehicle Estimate 5,762

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 34

MVT Factor 0.10178

RVT Factor 0.00017

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor: 0.00059



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O. Revenue Bonds:				0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,962	50,075	33,542
Receipts:			
Ad Valorem Tax	57,454	56,612	XXXXXXXXXXXXXXXXXX
Delinquent Tax	477	50	100
Motor Vehicle Tax	6,554	7,005	5,762
Recreational Vehicle Tax	11	20	9
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	31	30	34
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,527</b>	<b>63,717</b>	<b>5,905</b>
<b>Resources Available:</b>	<b>88,489</b>	<b>113,792</b>	<b>39,447</b>
Expenditures:			
Insurance	773	1,000	1,000
Operating Expenses	0	1,000	1,000
Lights	22,450	25,000	25,000
Officer Fees	2,700	3,000	3,000
Legal Publications	251	250	300
Projects	12,240	50,000	60,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>38,414</b>	<b>80,250</b>	<b>90,300</b>
Unencumbered Cash Balance Dec 31	50,075	33,542	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	72,502	80,250	90,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,300
		Tax Required	50,853
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	50,853

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Crestview Country Club Improvement District**  
**Sedgwick County**

will meet on August 1, 2023 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget info is available at Sedg Co Clerk, 100 N Broadway, Ste #620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,414	1.726	80,250	1.592	90,300	50,853	1.299
Debt Service							
<b>Totals</b>	<b>38,414</b>	<b>1.726</b>	<b>80,250</b>	<b>1.592</b>	<b>90,300</b>	<b>50,853</b>	<b>1.299</b>
			<i>Revenue Neutral Rate**</i>				<i>1.446</i>
Less: Transfers	0		0		0		
Net Expenditures	38,414		80,250		90,300		
Total Tax Levied	57,769		56,612		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,466,873		35,566,636		39,155,318		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Andrew Clark

# Affidavit of Legal Publication

STATE OF KANSAS )

ss.

County of Sedgwick )

Emily Gillihan being first duly sworn, deposes and says: That he/she is Legal Manager of

***The Derby Informer***

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

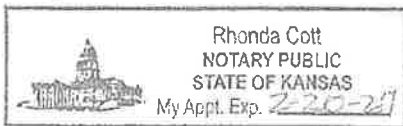
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 12th day of July 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan  
Legal Manager

Subscribed and sworn to before me this 12th day of July, 2023.

Rhonda Cott  
Notary Public



Notice of Budget Hearing - Crestview CC ID

Printer's Fee: \$188.10

Additional copies: \$ \_\_\_\_\_

**Legal Publication**  
(Published in The Derby Informer on July 12, 2023)

NOTICE OF BUDGET HEARING

The governing body of  
Crestview Councils Club Improvement District  
Sedgwick County

will meet on August 1, 2023 at 7:00 PM at Crestview Country Club, 1000 N 12th St R, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget info is available at Sedg Co Clerk, 100 N Broadway, Ste #620, Wichita, KS and will be available at this hearing.

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	Expenditures	Annual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,414	1.726	80,250	1.592	90,300	50,853	1.259
Debt Service							
<b>Totals</b>	<b>38,414</b>	<b>1.726</b>	<b>80,250</b>	<b>1.592</b>	<b>90,300</b>	<b>50,853</b>	<b>1.299</b>
					Revenue Neutral Rate**		<b>1.446</b>
Less: Transfers	0		0		0		
Net Expenditures	38,414		80,250		90,300		
Total Tax Levied	57,769		56,612		55,000,000,000		
Assessed Valuation	33,466,873		35,566,636		39,152,116		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2958

Andrew Clark