State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Alida Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,980	5,177	FALSE
Debt Service	10-113				0.798
Non-Budgeted Funds					
Totals		xxxxxxx	8,980	5,177	0.798
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Geary County	3,535,419
Clay County	449,902
Dickinson County	2,508,302
0	
0	
Nov 1, 2025 Total Assessed Valuation	6,493,623

Revenue Neutral Rate	0.797

Assisted by:

Address:

Email:

Date Attested: 8/13/2025

Courtney P Arthur
County Clerk

Gary Schmutz Sec-Treas
Aug 11, 2025

Dale Dye
President
Aug 11 2025

Governing Body

CPA Summary

RECEIVED
AUG 13 2025
GEARY COUNTY CLERK

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,215	779	15	48	49	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,215	779	15	48	49	21

County Treas Motor Vehicle Estimate 779

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 21

MVT Factor 0.14938

RVT Factor 0.00288

16/20M Factor 0.00925

Comm Veh Factor 0.00940

Watercraft Factor 0.00403

2026

Alida Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Alida Cemetery
Geary County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,628	5,633	2,891
Receipts:			
Ad Valorem Tax	5,532	5,215	xxxxxxxxxxxxxxxx
Delinquent Tax	66	0	
Motor Vehicle Tax	448	432	779
Recreational Vehicle Tax	8	5	15
16/20M Vehicle Tax	31	27	48
Commercial Vehicle Tax	0	2	49
Watercraft Tax	82	7	21
LAVTR		0	0
Openings & Closings			
Sale of Lots			
Redemptions			
Interest from CD	258		
State Assessed Utilities	81		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,505**	**5,688**	**912**
Resources Available:	**13,133**	**11,321**	**3,803**
Expenditures:			
Operations		400	
Mowing	7,500	7,200	7,500
Publications		100	120
Return of Lots			
Stone Maintenance & Repair		730	630
Budget Preparation			
Cash Forward (2026 column)			730
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,500**	**8,430**	**8,980**
Unencumbered Cash Balance Dec 31	5,633	2,891	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	9,330	9,160	8,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,980
		Tax Required	5,177
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,177

CPA Summary

State of Kansas
Special District

Alida Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation Fund										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Alida Cemetery
Geary County
will meet on 08/11/2025 at 7:30pm at Gary Schmutz Residence 3627 Sage Rd Wakefield KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City KS 66441 and will be available at this hearing.

SUPPORTING COUNTIES
Geary County (home county) Clay County, Dickinson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,500	0.885	8,430	0.844	8,980	5,177	0.797
Debt Service							
Non-Budgeted Funds							
Totals	7,500	0.885	8,430	0.844	8,980	5,177	0.797
						*Revenue Neutral Rate***	*0.797*
Less: Transfers	0		0		0		
Net Expenditures	7,500		8,430		8,980		
Total Tax Levied	5,300		5,215		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,990,260		6,124,859		6,493,488		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Schmutz

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

Publication Dates:
- Jul 23, 2025

Notice ID: X03e0kVMC8JWGf8bygA4

Publisher ID: J11071

Notice Name: Alida Cemetery Budget Meeting

Publication Fee: $89.88

Edmar Corachia

(signed)_____

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 07/30/2025

S Smith
Notary Public

Notarized remotely online using communication technology via Proof.

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

(Published in The Junction City Union on Wednesday, July 23, 2025)

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Gary Schmatz

J11071