Special District
Library

2025

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Northwest Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2024 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grai		5			
Fund	**K.S.A.**				
General	75-2551	6	854,628	684,353	1.201
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	178,199	102,533	0.180
Capital Improvement		8	108,746		
		8			
Non-Budgeted Funds		9			
Non-Budgeted Funds (B)		9			
Totals		xxxx	1,141,573	786,886	1.381
Budget Hearing Notice		10		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		11		Nov 1, 2024 Total Assessed Valuation	569,628,490
RNR Hearing Notice		11			
Neighborhood Revitalization Rebate		12			

Revenue Neutral Rate: 1.381

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Norton County	49,502,556	Trego County	60,265,237
Cheyenne County	52,167,240	Wallace County	30,420,575
Decatur County	49,113,972	0	
Gove County	64,490,671	0	
Logan County	49,362,215	0	
Sheridan County	60,103,067	0	
Sherman County	58,934,923	0	
Thomas County	95,268,034	0	
		Total of all counties	569,628,490

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: Oct 3, 2024

County Clerk

Governing Body

Sharon Van Allen

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of

Northwest Kansas Library System

Norton County

will meet on August 20, 2024 at 1:00 PM at Colby Event Center, 1200 S Franklin Ave, Colby, KS 67701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at nwkls.org and will be available at this hearing.

SUPPORTING COUNTIE

Norton County (home county) Cheyenne County , Decatur County, Gove County, Logan County, Sheridan County Sherman County, Thomas County, Trego County, Wallace County

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	572,095	0.975	751,100	1.178	854,628	684,353	1.201
Debt Service							
Employee Benefits	90,406	0.115	87,950	0.176	178,199	102,533	0.180
Capital Improvement	1,981				108,746		
Non-Budgeted Funds	109,961						
Totals	774,443	1.090	839,050	1.354	1,141,573	786,886	1.381
						*Revenue Neutral Rate ** *	*1.381*
Less: Transfers	0		49,277		49,277		
Net Expenditures	774,443		789,773		1,092,296		
Total Tax Levied	655,089		799,141		xxxxxxxxxxxxx		
Assessed Valuation	601,152,124		722,188,524		569,628,490		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

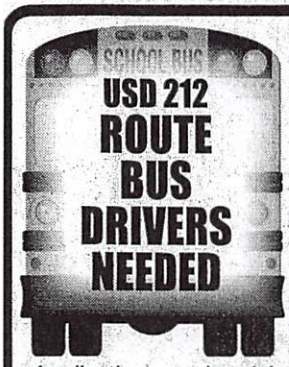
Mary Boller

Don't Accept the insurance company's first offer. Many injured parties are entitled to cash settlements in the $10,000's. Get a free evaluation to see what your c[illegible] is really worth. 100% F[illegible] Evaluation. Call Now: 1-888-920-1883

Misc
AGING ROOF? NEW HOMEOWNER? STORM DAMAGE? You need a local expert provider that proudly 586-6688. Have zip code of service location ready when you call!

Misc
NEED NEW WINDOWS? Drafty rooms? Chipped or damaged frames? Need outside noise reduction? New, energy efficient windows may be the answer! Call for a consultation & FREE quote today. 1-866-766-5558 You will need to have your zip code to connect to the right provider.

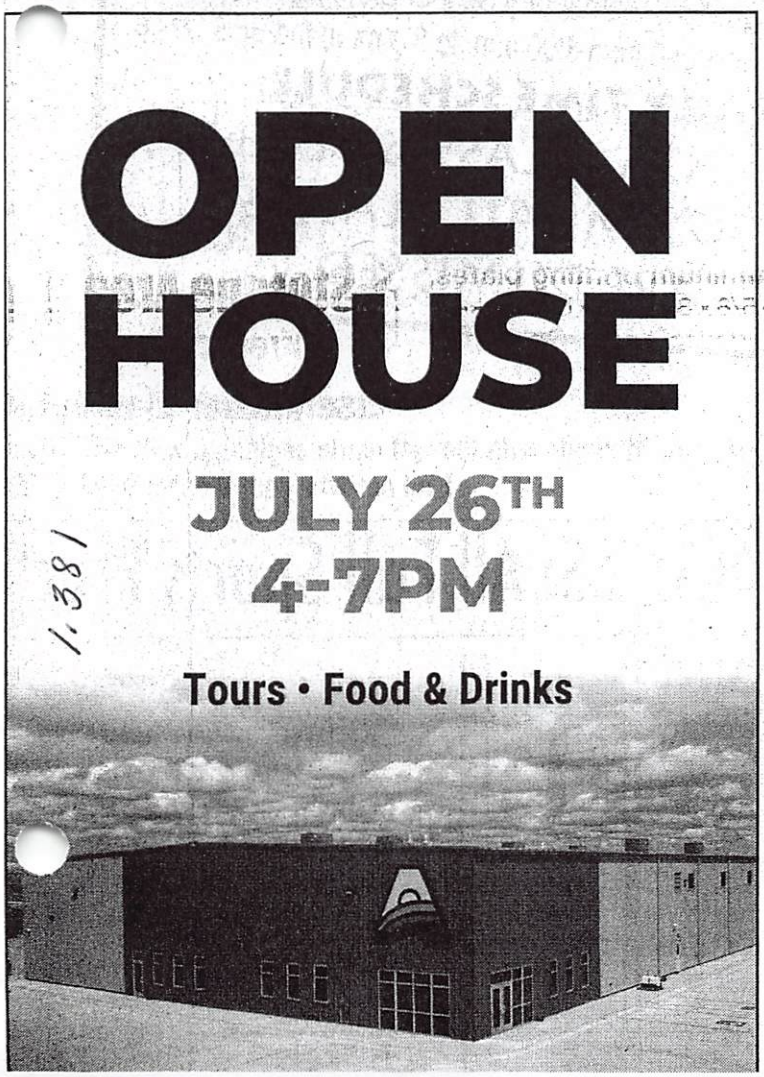
HELP WANTED/USD 212 BUS DRIVERS



Northern Valley Schools is accepting applications for route bus drivers. Candidates must be 21 years or older, possess a Commerical Class A or B driver's license (with passenger endorsement), and have no major traffic violations in the last 10 years.

First Aid/CPR Classes, Defensive Driving, Physicals, and Bus Driver Safety Meetings are provided and paid for by the district. If interested, please fill out an application and return to Ken Tharman or Marvin Gebhard at the District Office.

Applications can be picked up in the district or at www.nvhuskies.org



1,381

In witness whereof I have here unto set my hand and seal this 9th day of July, 2024.

Robert D. Wyatt,
Norton County Election Officer

PUBLIC NOTICE

NORTHWEST KANSAS LIBRARY SYSTEM BUDGET HEARING

Published in The Norton Telegram on Wednesday, July 24, 2024 1(T)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northwest Kansas Library System
Norton County

State of Kansas
Special District

will meet on August 20, 2024 at 1:00 PM at Colby Event Center, 1200 S Franklin Ave, Colby, KS 67701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at nwkls.org and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County Sherman County, Thomas County, Trego County, Wallace County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	572,095	0.975	751,100	1.178	854,628	684,353	1.201
Debt Service							
Employee Benefits	90,406	0.115	87,950	0.176	178,199	102,533	0.180
Capital Improvement	1,981				108,746		
Non-Budgeted Funds	109,961						
Totals	774,443	1.090	839,050	1.354	1,141,573	786,886	1.381
						Revenue Neutral Rate **	1.381
Less: Transfers	0		49,277		49,277		
Net Expenditures	774,443		789,773		1,092,296		
Total Tax Levied	655,089		799,141		xxxxxxxxxxxxxxx		
Assessed Valuation	601,152,124		722,188,524		569,628,490		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mary Boller

NOTICE OF BUDGET HEARING - CITY OF EDMOND

(Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Edmond

will meet on August 7, 2024 at 6:00 PM at Edmond City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate *
General	12,821	45.548	19,958	46.677	19,958	7,442	46.670
Special Highway	702		1,250		1,250		
Totals	13,523	45.548	21,208	46.677	21,208	7,442	46.670
						Revenue Neutral Rate **	46.670
Less: Transfers	0		0		0		
Net Expenditure	13,523		21,208		21,208		
Total Tax Levied	7,442		7,442		xxxxxxxxxxxxxxxxx		
Assessed Valuation	163,389		159,435		159,459		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb
City Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Lenora

will meet on August 19, 2024 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NORTHWEST KANSAS LIBRARY SYSTEM HEREBY NOTIFIES THE NORTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__x__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 1.381.

Our proposed ad valorem tax (dollar amount) is $786,886.

The date of our hearing is: August 20, 2024.

The time of our hearing is: 1:00pm.

The location of our hearing is: 1200 S Franklin Ave, Colby, KS 67701; Colby Event Center.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-16-, 2024.

(Seal)

Mary G. Boller
Clerk or Officer of Governing Body

#1184001
PATRICIA G. HART
Notary Public - State of Kansas
My Appt. Expires 05-17-25

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Northwest Kansas Library System
Norton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	695,382	25,546	686	4,181	2,483	191
Debt Service	0	0	0	0	0	0
Employee Benefits	103,759	3,812	102	624	371	29
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	799,141	29,358	788	4,805	2,854	220

County Treas Motor Vehicle Estimate 29,358

County Treas Recreational Vehicle Estimate 788

County Treas 16/20M Vehicle Estimate 4,805

County Treas Commercial Vehicle Tax Estimate 2,854

County Treas Watercraft Tax Estimate 220

MVT Factor 0.03674

RVT Factor 0.00099

16/20M Factor 0.00601

Comm Veh Factor 0.00357

Watercraft Factor 0.00028

No assurance is provided.

2025

Northwest Kansas Library System
Norton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Imp.	-	49,277	49,277	K.S.A. 12-1258
	Totals	0	49277	49277	
	Adjustments*				
	Adjusted Totals	0	49277	49277	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Northwest Kansas Library System
Norton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Northwest Kansas Library System
Norton County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Unencumbered Cash Balance Jan 1	$157,225	$138,145
Ad Valorem Tax	$695,382	$684,353
Delinquent Tax	$3,000	$3,000
Motor Vehicle Tax	$20,618	$25,546
16/20M Vehicle Tax	$5,073	$4,181
Commercial Vehicle Tax	$2,257	$2,483
	$0	$0
TOTAL TAXES	$883,555	$857,708
Difference in Total Taxes:	($25,847)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$722,188,524	$569,628,490
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.178	1.201
Difference in Levy Rate:	0.023	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Northwest Kansas Library System
Norton County
FUND PAGE FOR FUNDS WITH A TAX LEV

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	111,517	157,225	138,145
Receipts:			
Ad Valorem Tax	610,820	695,382	xxxxxxxxxxxxxxx
Delinquent Tax		3,000	3,000
Motor Vehicle Tax		20,618	25,546
Recreational Vehicle Tax		625	686
16/20M Vehicle Tax		5,073	4,181
Commercial Vehicle Tax		2,257	2,483
Watercraft Tax		243	191
Non-Member Services		122	0
Tax Donation		600	600
Grants		0	0
Other Income	3,198		
Reimburse Expenses	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,785	600	600
Neighborhood Revitalization Rebate			-5,157
Miscellaneous		3,500	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	617,803	732,020	32,130
Resources Available:	729,320	889,245	170,275
Expenditures:			
Payroll Expenses	259,594	334,543	309,403
Operating Expenses	76,195	104,029	131,806
Grants to Member Libraries	88,599	109,251	114,583
Materials	105,331	110,000	112,000
Computer Support	36,338	43,000	46,000
Transfer to Capital Improvement	0	49,277	54,242
Reimbursments	5,386	0	0
Cash Reserve (2025 column)			76,094
Miscellaneous	652	1,000	10,500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	572,095	751,100	854,628
Unencumbered Cash Balance Dec 31	157,225	138,145	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	707,559	784,600	854,628
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	854,628
		Tax Required	684,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	684,353

No assurance is provided.

Qualifies for

Northwest Kansas Library System 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,781	12,779	50,951
Receipts:			
Ad Valorem Tax	72,352	103,759	xxxxxxxxxxxxxxxx
Delinquent Tax		500	500
Motor Vehicle Tax		2,431	3,812
Recreational Vehicle Tax		74	102
16/20M Vehicle Tax		598	624
Commercial Vehicle Tax		266	371
Watercraft Tax		29	29
Carryover	0	18,465	20050
Reimbursment from General	2,052	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-773
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	74,404	126,122	24,715
Resources Available:	103,185	138,901	75,666
Expenditures:			
KPERS	90,406	16,400	20,000
Health Insurance		53,000	63,000
Social Security		18,550	20,000
Cash Reserve (2025 column)			73,199
Miscellaneous		0	2,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,406	87,950	178,199
Unencumbered Cash Balance Dec 31	12,779	50,951	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	102,000	108,000	178,199
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,199
		Tax Required	102,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	102,533

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,173	10,192	59,469
Receipts:			
Transfer General Fund	0	49,277	49,277
Car Sale	0	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**49,277**	**49,277**
Resources Available:	**12,173**	**59,469**	**108,746**
Expenditures:			
Equipment	1,613	0	108,746
Supplies	368		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,981**	**0**	**108,746**
Unencumbered Cash Balance Dec 31	10,192	59,469	0
2023/2024/2025 Budget Authority Amount:	0	61,450	108,746

See Tab A

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

Northwest Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SHARP Grant		**State Aid**		**BPH Grant 21-22**		**Humanities Kansas Grant**		**Memorial**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	14,043	Cash Balance Jan 1	3,497	Cash Balance Jan 1	46,976	64,516
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	Grant	50,088	Grant	14,043	Grant	3,500	Trf from 6x6 Replaceme	2,297	
				Memorial	2,150					
Total Receipts	0	Total Receipts	50,088	Total Receipts	16,193	Total Receipts	3,500	Total Receipts	2,297	72,078
Resources Available:	0	Resources Available:	50,088	Resources Available:	30,236	Resources Available:	6,997	Resources Available:	49,273	136,594
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	0	Books	-	Salaries	14,043	Postage	1,401	Scholarships	0	
		Computer Support	5,000			Supplies	141	Memorials	40,788	
		Grants	13,000			Salaries	3,500			
		Salaries	32,088							
Total Expenditures	0	Total Expenditures	50,088	Total Expenditures	14,043	Total Expenditures	5,042	Total Expenditures	40,788	109,961
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	16,193	Cash Balance Dec 31	1,955	Cash Balance Dec 31	8,485	26,633 **
										26,633 **

** Note: These two block figures should agree.

No assurance is provided.

Northwest Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KLA Contract		**6 by 6 Replacement**		**3D Printer Grant**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,336	Cash Balance Jan 1	2,319	Cash Balance Jan 1	95	Cash Balance Jan 1		Cash Balance Jan 1		15,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KLA Contract	0	None	0	None	0					
Reimbursement from General	3,334									
Total Receipts	3,334	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,334
Resources Available:	16,670	Resources Available:	2,319	Resources Available:	95	Resources Available:	0	Resources Available:	0	19,084
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	Supplies	22	Capital Outlay	0					
		Transfer to Memorial	2,297							
Total Expenditures	0	Total Expenditures	2,319	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,319
Cash Balance Dec 31	16,670	Cash Balance Dec 31	0	Cash Balance Dec 31	95	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,765 **
										16,765 **

** Note: These two block figures should agree.

No assurance is provided.

Northwest Kansas Library System

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	684,353	1.201	5,157
Debt Service			0
Employee Benefits	102,533	0.180	773
			0
			0
			0
TOTAL	786,886	1.381	5,930

2024 July 1 Valuation: 569,628,490

Valuation Factor: 569,628.490

Neighborhood Revitalization Subj to Rebate: 4,292,428

Neighborhood Revitalization factor: 4292.428

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.