CERTIFICATE

2023

SCANNED

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,829	6,654	.209
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	211,753	186,680	5.96 - 5.966
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,600	5,319	.170
		7			
Special Machinery		6			
Totals		xxxxxx	225182	198653	6.345
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Mission Township	31,289,274	
City of Willis	23,376	
0		
Nov 1, 2022 Total Assessed Valuation	31,312,650	

Township Only Funds Revenue Neutral Rate	6.137
Township/3rd Class City Funds Revenue Neutral Rate	0.210

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Sept 27, 2022
Lauri M. Boyles
County Clerk

Rex [illegible] Clerk
[illegible] Trust
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Mission Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.222	242	0	7	0	56	0	20	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	6.320	6,878		187		1,607		561		79	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.179	195		5		46		16		2	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.721	7,314		199		1,709		597		84	
	Total - 3rd Class City Levies (***)	0.222		0		0		0		0		0

Mission Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	57,000			68-141g
	Total	57,000	0	0	
	Adjustments*				
	Adjusted Totals	57,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mission Township
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,413	1,892	848
Receipts:			
Ad Valorem Tax	7,276	6,654	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		226	242
Recreational Vehicle Tax		6	7
16/20 M Vehicle Tax		60	56
Commercial Vehicle Tax		21	20
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rainbow Capital Creddit	380		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,656**	**6,970**	**327**
Resources Available:	**9,069**	**8,862**	**1,175**
Expenditures:			
Officers Pay	660	600	600
Salaries & Wages	5,160	5,200	5,200
Employee Benefits			
Supplies		100	100
Equipment			
Utilities	1,357	2,114	1,929
Insurance			
Budget & Publications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,177**	**8,014**	**7,829**
Unencumbered Cash Balance Dec 31	1,892	848	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,700	8,014	7,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,829
		Tax Required	6,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,654

CPA Summary

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	26,017	7,580	8,261
Receipts:			
Ad Valorem Tax	203,300	186,930	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,443	6,878
Recreational Vehicle Tax		173	187
16/20M Vehicle Tax		1,714	1,607
Commercial Vehicle Tax		605	561
Watercraft Tax		95	79
Special Highway/Gasoline Tax		7,121	7,100
Interest on Idle Funds	585	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**203,885**	**203,481**	**16,812**
Resources Available:	**229,902**	**211,061**	**25,073**
Expenditures:			
Officers Pay	2,665	3,000	3,000
Salaries & Wages	28,821	31,000	32,000
Employee Benefits	16,624	18,000	18,000
Road Maintenance & Nox Weeds		5,000	7,500
Road Materials	78,905	92,000	79,953
Equipment			6,000
Equipment Repairs		10,000	10,000
Fuel & Oil	20,634	30,000	40,000
Insurance	8,851	11,500	11,500
Mileage		1,000	2,500
Accounting		900	900
Budget & Publications		400	400
Operating-No break-down	8,822		
Transfer to Special Machinery	57,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**222,322**	**202,800**	**211,753**
Unencumbered Cash Balance Dec 31	7,580	8,261	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	225,028	217,738	211,753
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,753
		Tax Required	186,680
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	186,680

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	143,306
Transfers from:	
Road Fund	57,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**200,306**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**200,306**

CPA Summary

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	72	65	17
Receipts:			
Ad Valorem Tax	5,593	5,295	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		183	195
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		49	46
Commercial Vehicle Tax		17	16
Watercraft Tax		3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,593	5,552	264
Resources Available:	5,665	5,617	281
Expenditures:			
City of Horton	5,000	5,000	5,000
City of Everst	600	600	600
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,600	5,600	5,600
Unencumbered Cash Balance Dec 31	65	17	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,600	5,600	5,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,600
		Tax Required	5,319
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,319

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on September 9, 2022 at 7:30 AM at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,177	0.229	8,014	0.222	7,829	6,654	0.209
Road	222,322	6.525	202,800	6.320	211,753	186,680	5.966
Fire Protection	5,600	0.185	5,600	0.179	5,600	5,319	0.170
Special Machinery							
Totals	235,099	6.939	216,414	6.721	225,182	198,653	6.345
					*Funds Supported by Township Only - Revenue Neutral Rate***		*6.137*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.210*
Less: Transfers	57,000		0		0		
Net Expenditure	178,099		216,414		225,182		
Total Tax Levied	198,875		198,879		xxxxxxxxxxxxxx		
Total Assessed Valuation	29,112,784		29,546,619		31,763,834		
Township Assessed Valuation Only					31,290,271		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

Resolution No. 2022-1

A RESOLUTION OF THE Mission Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 6.347 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mission Township:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.345 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of 9-22 (month and year) and SIGNED by the Governing Body.

Rodney Rice

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
	X		
Rodney Rice	X		
	X		
	X		
Total			

Attested:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.345. The date of our hearing is September 9, 2022 at 7:30 AM and will be held at Mission Township Building, 332 E First, Willis , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on June 17, 2022_.

(Seal)

Clerk or Officer of Governing Body

(First published in the Horton Headlight June 30, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on September 9, 2022 at 7:30 AM at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,177	0.229	8,014	0.222	7,829	6,654	0.209
Road	222,322	6.525	202,800	6.320	211,753	186,680	5.966
Fire Protection	5,600	0.185	5,600	0.179	5,600	5,319	0.170
Special Machinery							
Totals	235,099	6.939	216,414	6.721	225,182	198,653	6.345
*Funds Supported by Township Only - Revenue Neutral Rate**							6.137
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.210
Less: Transfers	57,000		0		0		
Net Expenditure	178,099		216,414		225,182		
Total Tax Levied	198,875		198,879		xxxxxxxxxxxxx		
Total Assessed Valuation	29,112,784		29,546,619		31,763,834		
Township Assessed Valuation Only					31,290,271		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of June, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 14th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26