NOTICE OF BUDGET HEARING

The governing body of

City of Lenora

will meet on August 21, 2023 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	146,352	50.010	142,400	68.551	146,800	88,966	64.883
Library	6,282	3.099	5,651	3.117	5,651	4,173	3.043
Employee Benefits	18,763	11.261	25,650	2.461	23,600	2,921	2.130
Cemetery	4,951	0.533	7,660	0.846	6,150		
Fire	15,060	9.438	21,543	9.503	23,194	15,125	11.031
Streets & Highways	27,943	18.263	29,650	8.115	29,950	12,242	8.928
Water	56,388		64,100		64,750		
Sewer	9,739		27,250		21,600		
Solid Waste	32,757		34,800		36,800		
Special Parks & Recreation			2,042		2,500		
Non-Budgeted Funds-A							
Totals	318,235	92.604	360,746	92.593	360,995	123,427	90.015
						Revenue Neutral Rate **	90.406
Less: Transfers	34,451		43,660		43,400		
Net Expenditure	283,784		317,086		317,595		
Total Tax Levied	124,709		123,963		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,346,969		1,338,789		1,371,170		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,134		44,606		35,948		
Total	53,134		44,606		35,948		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores

City Official Title: City Clerk

CERTIFICATE
To the Clerk of Norton County , State of Kansas
We, the undersigned, officers of
City of Lenora
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2024		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	146,800	88,966	64.883
Library	12-1220	9	5,651	4,173	3.043
Employee Benefits	12-16, 102	10	23,600	2,921	2.130
Cemetery	12-1405	11	6,150		
Fire	12-110b	12	23,194	15,125	11.031
Streets & Highways	14-733	13	29,950	12,242	8.928
Water		14	64,750		
Sewer		15	21,600		
Solid Waste		16	36,800		
Special Parks & Recreation		17	2,500		
Non-Budgeted Funds-A		18			
Totals		xxxxxx	360,995	123,427	90.015
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		19			1,371,170
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com
Attest: Oct, 2023

Robert D. Wyatt
County Clerk

Edwin L Schoen
Chad Brody
Ed Jordan
Paul R Baker

Governing Body

City of Lenora

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,348	26,814	380	404	157	65
Library	4,173	1,661	23	25	10	4
Employee Benefits	15,165	6,038	85	91	35	14
Cemetery	718	286	4	4	2	1
Fire	12,710	5,060	71	76	30	12
Streets & Highways	24,595	9,792	138	148	57	23
TOTAL	124,709	49,651	701	748	291	119

County Treas Motor Vehicle Estimate	49,651
County Treas Recreational Vehicle Estimate	701
County Treas 16/20M Vehicle Estimate	748
County Treas Commercial Vehicle Tax Estimate	291
County Treas Watercraft Tax Estimate	119

Motor Vehicle Factor	0.39813
Recreational Vehicle Factor	0.00562
16/20M Vehicle Factor	0.00600
Commercial Vehicle Factor	0.00233
Watercraft Factor	0.00095

City of Lenora

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Street & Highway	Employee Benefits	0	150	150	12-16,102
Water	Water Surplus	22,200	24,000	24,000	12-825d
Water	Water Debt Service	0	0	0	12-825d
Water	Employee Benefits	821	1,100	900	12-825d
Sewer	Employee Benefits	443	550	500	12-825d
Solid Waste	Employee Benefits	987	1,000	1,000	12-825d
Cemetery	Employee Benefits	0	360	350	12-16,102
Fire	Special Fire Equipment		6,500	6,500	12-1, 117
	Totals	34,451	43,660	43,400	
	Adjustments				
	Adjusted Totals	34,451	43,660	43,400	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Lenora

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Lenora

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Fire Truck	1/31/2016	120	1.50	86,000	35,948	9,293	9,293
				Totals	**35,948**	**9,293**	**9,293**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$4,173	$4,173
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,428	$1,661
Recreational Vehicle Tax	$17	$23
16/20M Vehicle Tax	$18	$25
Commercial Vehicle Tax	$15	$10
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,651	$5,892
Difference in Total Taxes:	$241	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,338,789	$1,371,170
Did Assessed Valuation Decrease?	No	
Levy Rate	3.117	3.043
Difference in Levy Rate:	(0.074)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,987	21,371	0
Receipts:			
Ad Valorem Tax	65,679	64,449	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,203		
Motor Vehicle Tax	36,244	23,047	26,814
Recreational Vehicle Tax	526	275	380
16/20M Vehicle Tax	600	299	404
Commercial Vehicle Tax	215	237	157
Watercraft Tax	65	0	65
Gross Earning (Intangible) Tax	2,967	2,967	3,173
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Alcoholic Liquor Tax			
Countywide Sales Tax	22,056	18,000	22,000
Franchise Fees	6,921	5,800	6,500
Dog Tags	175	80	80
Capital Credits			
Building Permits	190	50	150
Police Court	140		
Late Charges - Utilities	2,135	2,100	2,200
Reimbursed Expense	76		
Beer/Liquor/Fireworks Licenses	75	100	75
State Aid - Emergency Preparedness			
Returned Checks Reimbursed			
Farm Income	668	0	500
Mowing	225	225	225
Donations			
Land Lease	600	600	600
Interest on Idle Funds - CD & Checking	2,333	2,200	2,200
Insurance Dividends	4,172		
Community Room/Back Room Rent/School Rer	640	600	600
Park Rental	400		
Sale of Equipment			
Insurance Claim			
Grant from Ec Development			
Reimbursed Expense			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	431		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**154,736**	**121,029**	**66,123**
Resources Available:	**167,723**	**142,400**	**66,123**

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	167,723	142,400	66,123
Expenditures:			
Administrative	445	1,000	
Electricity	5,389	5,500	5,500
Street Lights	7,348	7,000	7,500
Heating	4,764	4,000	5,000
Telephone	1,183	1,200	1,200
Permits & Licenses	25	100	100
Salaries & Wages	45,696	44,000	46,000
Insurance	26,185	25,000	26,000
Publications	906	300	500
Legal & Professional	20,924	20,000	21,000
Dues	627	500	500
Office Supplies & Equipment	4,749	3,200	5,000
Supplies	542	1,000	500
Postage	1,123	1,000	1,000
Fuel & Oil	4,793	3,500	5,000
Repairs	4,344	5,500	4,500
Animal Control		100	100
Tools & Equipment	1,597	1,200	300
Park Repairs		500	200
Election		1,000	1,000
Lease Pmt - Pitney Bowes Machine	901	800	900
Chemicals		1,000	
Fire Station Expense			
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay			
Community Building			
Neighborhood Revitalization Rebate			
Miscellaneous	4,811	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**146,352**	**142,400**	**146,800**
Unencumbered Cash Balance Dec 31	21,371	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	147,000	142,400	146,800
		Non-Appropriated Balance	7,340
		Total Expenditure/Non-Appr Balance	154,140
		Tax Required	88,017
	Delinquent Comp Rate:	1.1%	949
		Amount of 2023 Ad Valorem Tax	88,966

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,070	4,173	xxxxxxxxxxxxxxxx
Delinquent Tax	350		
Motor Vehicle Tax	1,795	1,428	1,661
Recreational Vehicle Tax	26	17	23
16/20M Vehicle Tax	27	18	25
Commercial Vehicle Tax	11	15	10
Watercraft Tax	3	0	4
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,282	5,651	1,723
Resources Available:	6,282	5,651	1,723
Expenditures:			
Appropriations to Library board	6,282	5,651	5,651
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,282	5,651	5,651
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,500	5,651	5,651
		Non-Appropriated Balance	245
		Total Expenditure/Non-Appr Balance	5,896
		Tax Required	4,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,173

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,079	25,439	11,537
Receipts:			
Ad Valorem Tax	14,789	3,215	xxxxxxxxxxxxxxxx
Delinquent Tax	1,156		
Motor Vehicle Tax	5,720	5,190	6,038
Recreational Vehicle Tax	82	62	85
16/20M Vehicle Tax	80	67	91
Commercial Vehicle Tax	35	54	35
Watercraft Tax	10	0	14
Reimbursed Expense			
Transfer from Water	821	1,100	900
Transfer from Sewer	443	550	500
Transfer from Solid Waste	987	1,000	1,000
Transfer from Street		150	150
Transfer from Cemetery		360	360
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,123**	**11,748**	**9,173**
Resources Available:	44,202	37,187	20,710
Expenditures:			
FICA	5,042	6,000	6,000
Medicare	1,180	1,500	1,500
KPERS	3,129	5,000	4,000
State Unemployment	80	150	100
Insurance	6,631	9,000	8,000
Workman's Compensation	2,701	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,763**	**25,650**	**23,600**
Unencumbered Cash Balance Dec 31	25,439	11,537	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	28,000	27,600	23,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,600
		Tax Required	2,890
	Delinquent Comp Rate:	1.1%	31
		Amount of 2023 Ad Valorem Tax	2,921

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	4,605	3,705
Receipts:			
Ad Valorem Tax	700	1,105	xxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	16	246	286
Recreational Vehicle Tax	1	3	4
16/20M Vehicle Tax	3	3	4
Commercial Vehicle Tax		3	2
Watercraft Tax		0	1
Reimburse from Cemetery Board	7,859	5,000	5,000
Grave Closings	100	100	500
Sale of Plots	700	300	400
Reimbused Expense			
Miscellaneous	150	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,556**	**6,760**	**6,197**
Resources Available:	**9,556**	**11,365**	**9,902**
Expenditures:		30	
Wages	3,334	5,000	4,000
Repairs		300	300
Fuel & Oil	1,617	2,000	1,500
Transfer to Employee Benefits		360	350
Other Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,951**	**7,660**	**6,150**
Unencumbered Cash Balance Dec 31	4,605	3,705	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	7,220	7,660	6,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,150
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2023 Ad Valorem Tax	0

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,993	7,609	2,981
Receipts:			
Ad Valorem Tax	12,395	12,412	xxxxxxxxxxxxxxxx
Delinquent Tax	747		
Motor Vehicle Tax	4,872	4,350	5,060
Recreational Vehicle Tax	67	52	71
16/20M Vehicle Tax	31	56	76
Commercial Vehicle Tax	30	45	30
Watercraft Tax	9	0	12
Capital Credits			
Grant			
Paging System Reimbursement	2,525		
Sale of Equipment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,676**	**16,915**	**5,249**
Resources Available:	**22,669**	**24,524**	**8,230**
Expenditures:			
Telephone & Paging	477	150	
Lease Payment	9,294	9,293	9,294
Fuel & Oil	213	100	200
Tools & Equipment	3,494	2,000	4,000
Repairs	594	1,500	1,200
Supplies	988	1,000	1,000
Capital Outlay			
Transfer to Special Fire Equipment		6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,060**	**21,543**	**23,194**
Unencumbered Cash Balance Dec 31	7,609	2,981	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	16,196	14,293	23,194
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,194
		Tax Required	14,964
	Delinquent Comp Rate:	1.1%	161
		Amount of 2023 Ad Valorem Tax	15,125

City of Lenora
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Streets & Highways**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,602	5,528	1,461
Receipts:			
Ad Valorem Tax	23,985	10,599	xxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax		8,417	9,792
Recreational Vehicle Tax		101	138
16/20M Vehicle Tax		109	148
Commercial Vehicle Tax		87	57
Watercraft Tax		0	23
Special City/County Highway	5,876	6,270	6,220
Sale of Equipment			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,869**	**25,583**	**16,378**
Resources Available:	**33,471**	**31,111**	**17,839**
Expenditures:			
Salaries	2,360	2,000	2,500
Fuel & Oil		500	
Repairs	24,791	24,000	24,500
Sweeper Repair	269		300
Supplies		500	500
Snow Removal	523	2,000	2,000
Tools & Small Equipment		500	
Transfer to Special Equipment			
Transfer to Employee Benefits		150	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,943**	**29,650**	**29,950**
Unencumbered Cash Balance Dec 31	5,528	1,461	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	25,650	29,950	29,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,950
		Tax Required	12,111
	Delinquent Comp Rate:	1.1%	131
		Amount of 2023 Ad Valorem Tax	12,242

City of Lenora
2024
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,415	82,300	85,250
Receipts:			
Charges for Services	73,093	66,900	72,000
Water Sold/Road ets			
Capital Credits			
Hookup & Reconnect Fees	180	150	150
Cancelled Encumbrances			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**73,273**	**67,050**	**72,150**
Resources Available:	**138,688**	**149,350**	**157,400**
Expenditures:			
Administrative	600	1,000	900
Electricity	6,540	7,500	7,000
Heating	1,847	1,000	2,000
Permits & Licenses		100	
Salaries	10,728	14,000	14,000
Publications		100	100
Legal & Professional	1,500	1,500	1,500
Dues	248	300	250
Education & Travel		500	500
Supplies	37	800	400
Repairs	5,966	6,000	6,000
Tools and Equipment		500	500
Water Tower Maintenance	4,280	4,500	4,500
Chemicals		600	600
Commissions & Fees	1,621	600	1,600
Fire Hydrants			
Transfer to Water Surplus	22,200	24,000	24,000
Transfer to Water Debt Service		0	
Transfer to Employee Benefits	821	1,100	900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,388**	**64,100**	**64,750**
Unencumbered Cash Balance Dec 31	82,300	85,250	92,650
2022/2023/2024 Budget Authority Amoun	59,050	64,100	64,750

City of Lenora
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,105	71,311	62,061
Receipts:			
Charges for Services	18,945	18,000	18,500
Capital Credits			
Federal Aid - Emer Prep			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,945**	**18,000**	**18,500**
Resources Available:	**81,050**	**89,311**	**80,561**
Expenditures:			
Electricity	863	1,000	1,000
Permits & Licenses	185	600	300
Salaries & Wages	5,791	7,200	6,500
Legal & Professional	1,562	100	1,500
Repairs	795	16,100	10,100
Tools, Equip, Supplies		1,200	1,200
Loan Repayment			
Commissions & Fees			
Administrative		500	500
Education & Travel			
Transfer to Employee Benefits	443	550	500
Miscellaneous	100		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,739**	**27,250**	**21,600**
Unencumbered Cash Balance Dec 31	71,311	62,061	58,961
2022/2023/2024 Budget Authority Amoun	26,200	27,250	21,600

City of Lenora
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	78,515	83,520	83,720
Receipts:			
Charges for Services	37,762	35,000	37,500
Special Assessments			
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,762**	**35,000**	**37,500**
Resources Available:	**116,277**	**118,520**	**121,220**
Expenditures:			
Administrative	1,607		1,000
Salaries & Wages	12,903	15,000	14,000
Office Supplies	117	300	300
Fuel & Oil	4,058	3,000	4,000
Repairs	2,500	2,500	3,500
Tools & Equipment		500	500
Landfill Fees	10,550	12,500	12,500
Transfer to Employee Benefits	987	1,000	1,000
Miscellaneous	35		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,757**	**34,800**	**36,800**
Unencumbered Cash Balance Dec 31	83,520	83,720	84,420
2022/2023/2024 Budget Authority Amoun	33,000	34,800	36,800

City of Lenora
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,084	5,114	4,072
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Lake Fisheries CFAP	1,030	1,000	
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,030**	**1,000**	**0**
Resources Available:	**5,114**	**6,114**	**4,072**
Expenditures:			
Park Repairs		2,042	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2,042**	**2,500**
Unencumbered Cash Balance Dec 31	5,114	4,072	1,572
2022/2023/2024 Budget Authority Amount	500	2,042	2,500

City of Lenora

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvements		(2) Fund Name: Special Fire Equipment		(3) Fund Name: Water Surplus		(4) Fund Name: Special Equipment		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	47,532	Cash Balance Jan 1	11,500	Unencumbered Cash Balance Jan 1	115,172	Unencumbered Cash Balance Jan 1	5,400	Unencumbered Cash Balance Jan 1		Total 179,604
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	5,000			Trf from Water	22,200	Trf from General	5,000			
						Insurance Claim				
						Trf from Capital Imp				
Total Receipts	5,000	Total Receipts	0	Total Receipts	22,200	Total Receipts	5,000	Total Receipts	0	32,200
Resources Available:	52,532	Resources Available:	11,500	Resources Available:	137,372	Resources Available:	10,400	Resources Available:	0	211,804
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
				Painting Storeage Tk						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	52,532	Cash Balance Dec 31	11,500	Cash Balance Dec 31	137,372	Cash Balance Dec 31	10,400	Cash Balance Dec 31	0	211,804 **
										211,804 **

**Note: These two block figures should agree.

Debt Service							
Employee Benefits	62,759	0.141	102,000	0.115	108,000	103,759	0.176
Capital Improvement					61,450		
Non-Budgeted Funds	70,805						
Non-Budgeted Funds (B)	953						
Totals	691,992	1.151	809,559	1.090	954,050	799,141	1.354
					Revenue Neutral Rate **		1.106
Less: Transfers	0		0		49,277		
Net Expenditures	691,992		809,559		904,773		
Total Tax Levied	673,776		655,085		xxxxxxxxxxxxxxxxx		
Assessed Valuation	596,453,113		601,152,124		590,276,363		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Mary Boller
Director
No assurance is provided.

NOTICE OF BUDGET HEARING CITY OF ALMENA

Published in The Norton Telegram Wednesday, July 26, 2023. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Almena
will meet on August 7, 2023 at 7:00 PM at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	210,805	60.788	196,900	59.480	229,956	89,815	55.182
Debt Service							
Library	15,629	4.098	17,900	3.997	19,600	6,302	3.872
Special Highway	1,362		10,000		33,655		
Water & Sewer	175,197		173,653		177,400		
Trash Collection	46,426		54,685		55,525		
Non-Budgeted Funds-A	28,755						
Non-Budgeted Funds-B	101,325						
Totals	579,095	64.886	452,258	63.477	516,136	96,117	59.054
					Revenue Neutral Rate**		59.129
Less: Transfers	110,786		96,900		117,900		
Net Expenditure	468,309		355,358		398,236		
Total Tax Levied	96,594		96,243		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,488,860		1,516,162		1,627,629		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	1,600,624	1,572,635	1,548,016
Revenue Bonds	0	0	0
Other	68,088	41,475	14,037
Lease Purchase Principal	0	0	0
Total	1,668,712	1,614,110	1,562,053

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Rivers
Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 26, 2023. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Lenora
will meet on August 21, 2023 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.
BUDGET SUMMAR
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	146,352	50.010	142,400	68.551	146,800	88,966	64.883
Library	6,282	3.099	5,651	3.147	5,651	4,173	3.043
Employee Benefits	18,763	11.261	25,650	2.461	23,600	2,921	2.130
Cemetery	4,951	0.533	7,660	0.846	6,150		
Fire	15,060	9.438	21,543	9.503	23,194	15,125	11.031
Streets & Highways	27,943	18.263	29,650	8.115	29,950	12,242	8.928
Water	56,388		64,100		64,750		
Sewer	9,739		27,250		21,600		
Solid Waste	32,757		34,800		36,800		
Special Parks & Recreation			2,042		2,500		
Non-Budgeted Funds-A							
Totals	318,235	92.604	360,746	92.593	360,995	123,427	90.015
					Revenue Neutral Rate **		90.406
Less: Transfers	34,451		43,660		43,400		
Net Expenditure	283,784		317,086		317,595		
Total Tax Levied	124,709		123,963		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,346,969		1,338,789		1,371,170		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	53,134	44,606	35,948
Total	53,134	44,606	35,948

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Gladys Flores
City Official Title: City Clerk

IN THE DISTRICT COURT OF NORTON COUNTY, KANSAS

SOLUTIONS NORTH BANK, Plaintiff,) NT-2023-CV-08
vs)
MICHAEL J. MADDEN and JESSICA E. MADDEN, Defendants.) (Title to Real Estate Involved)

NOTICE OF SHERIFF'S SALE

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Norton, State of Kansas, in certain cause in said Court Numbered **NT23CV08**, wherein the partie above named were respectively plaintiff and defendant, and to me, th undersigned Sheriff of said County, directed, I will offer for sale at pul lic auction and sell to the highest bidder for cash in hand at **10:00 a.m on 8/22/23, at the 1st floor Lobby of Norton County Courthous** the following described real estate located in the County of Norto State of Kansas, to wit:

Lot Two (2), Block Two (2), Ward's Addition to the City of Norton, Norton County, Kansas (commonly referred to as 308 West Ave., Norton, Kansas)

SHERIFF OF NORTON COUNTY, KANSA

Respectfully Submitted by,
/s/Andrew J. Walter
Andrew J. Walter, #25270
WALTER, WALTER & PETERSON
211 E. Main - PO Box 390
Norton, Kansas 67654
785-874-4440
Email: andrew@walterlawks.com
Attorneys for Plaintiff

•PUBLIC NOTICE•

IN THE MATTER OF THE ESTATE OF RAYMOND HARRINGTON

Published in The Norton Telegram on Wednesday, July 26, Wednesda August 2, and Wednesday, August 9, 2023. 3(

IN THE DISTRICT COURT OF NORTON COUNTY, KANSAS PROBATE DIVISION

In the Matter of the Estate of
RAYMOND HARRINGTON, DECEASED

Case No. 2023-PR-

NOTICE OF HEARING AND NOTICE TO CREDITORS

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

YOU ARE HEREBY NOTIFIED that on the 21ST day of June, 2023 Petition was filed in this court by Martin Harrington, named in the La Will & Testament of Raymond Harrington, as executor, praying for order admitting the will of Raymond Harrington, dated March 1st, 202 to probate and record; that the petitioner be appointed as execut without bond; and that the petitioner be granted letters testamenta

You are hereby required to file your written defenses thereto on before August 29th, 2023, at 1:30 p.m. of said day in said Court, in t City of Norton, Norton County, Kansas, at which time and place sa cause will be heard. Should you fail therein, judgment and decree v be entered in due course upon said petition.

All creditors are notified to exhibit their demands against the est within the latter of four months from the date of first publication of not under KSA 59-2236 and amendments thereto, or if the identity of creditor is known or reasonably ascertainable, 30 days after act notice was given as provided by law, and if their demands are not th exhibited, they shall be forever barred.

Martin Harrington, Petitio

Karen L. Griffiths #09919
SEBELIUS, GRIFFITHS & HORN LLP
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P. O. Box 10
Norton, KS 67654-0010
(785) 877-5143 Telephone
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KarenGriffiths@sebeliueandgriffiths.com
Attorneys for Petitioner