State of Kansas
County
2022

Certificate

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Chautauqua County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	780,914	150,603	
Special Purpose Funds:					
Appraiser's Cost	19-436	7	130,000	109,716	
Election	25-2201a	7	72,000	62,986	
Emergency Phone Equipment		8	75,000		
Employee Benefits	12-16,102	8	1,200,000	766,129	
Fair	2-129	9	10,000	8,433	
Health	65-204	9	311,000	143,239	
Intellectual Disabilities	19-4004	10	20,000	17,821	
Law Enforcement/EMS		11	920,600	799,988	
Mental Health	19-4004	12	30,000	26,756	
Noxious Weed	2-1318	12	72,655	66,992	
Road and Bridge	68-1103	13	1,226,159	814,749	
Service Program for the Elderly	12-1680	14	43,962	39,219	
Special Alcohol	79-41a04	14	4,419		
Special Bridge	65-1135	15	181,200	100,704	
Special Parks and Recreation	79-41a04	15	1,521		
Bond and Interest Funds:					
Jail Bond and Interest		16	92,890		
No Fund Warrants	79-2938	16	-	-	
Business Funds:					
Solid Waste	65-3410	17	315,000		
Non Budgeted Funds A		18			
Non Budgeted Funds B		19			
Non Budgeted Funds C		20			
Non Budgeted Funds D		21			
Totals		XXXXXX	5,487,320	3,107,335	
Budget Summary		31			
Budget Summary - Other		32			County Clerk's Use Only
Neighborhood Revitalization Rebate		---			
					November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: _____ , 2021

County Clerk

Governing Body

Certificate (2)

Other County Special District Funds:	K.S.A.	Page No.	2022 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Rural Fire District No. 1	19-3610	22	29,604	26,796		
Rural Fire District No. 2	19-3610	23	18,170	16,763		
Rural Fire District No. 3	19-3610	24	19,117	16,720		
Rural Fire District No. 4	19-3610	25	39,786	34,787		
Rural Fire District No. 5	19-3610	26	7,505	6,933		
Rural Fire District No. 6	19-3610	27	5,078	4,614		
Rural Fire District No. 8	19-3610	28	12,546	10,346		
Ambulance District No. 1	65-6113	29	57,567	50,275		
Ambulance District No. 2	65-6113	30	176,191	154,697		
Round Mound Cemetery #1	17-1330	-	18,365	11,221		
Peru Cemetery #2	17-1330	-	26,299	7,260		
Fairview-Niotaze Cemetery #3	17-1330	-	21,650	6,996		
Lafayette Cemetery #4	17-1330	-	29,261	8,643		
Caneyville Cemetery #5	17-1330	-	7,854	3,297		
Salt Creek Cemetery #6	17-1330	-	10,559	3,216		
Hendricks Cemetery #7	17-1330	-	6,232	5,407		
Riley-Washington Cemetery #8	17-1330	-	5,337	5,132		
Sedan-Greenwood Cemetery #9	17-1330	-	36,060	23,314		
Elgin Cemetery #10	17-1330	-	13,686	6,567		
Center Cemetery #11	17-1330	-	8,353	4,056		
Spring Creek Cemetery #12	17-1330	-	3,735	-		
Oak Hill-Chautauqua Cemetery #13	17-1330	-	13,661	5,615		
El Cado Cemetery #14	17-1330	-	13,105	2,267		
Totals		XXXXXX	579,721	414,922		-

Chautauqua County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2021 budgeted funds	Ad Valorem Levy tax year 2020	Allocation for Year 2022 MVT	RVT	16/20M	Commercial	Water Craft
General	23,816	2,225	36	251	108	15
Appraiser's Cost	115,947	10,830	175	1,224	524	73
Election	40,478	3,781	61	427	183	26
Employee Benefits	876,027	81,824	1,320	9,247	3,958	553
Fair	9,268	866	14	98	42	6
Health	181,911	16,991	274	1,920	822	115
Intellectual Disabilities	18,297	1,709	28	193	83	12
Law Enforcement/EMS	765,361	71,488	1,153	8,079	3,458	483
Mental Health	27,428	2,562	41	290	124	17
Noxious Weed	58,400	5,455	88	616	264	37
Road and Bridge	796,673	74,412	1,201	8,410	3,599	503
Service Program for the Elderly	40,409	3,774	61	427	183	25
Special Bridge	153,256	14,315	231	1,618	692	97
No Fund Warrants	-	-	-	-	-	-
Totals	3,107,271	290,232	4,683	32,800	14,040	1,962
County Treasurer's Motor Vehicle Estimate		290,230				
County Treasurer's Recreational Vehicle Estimate			4,683			
County Treasurer's 16/20M Vehicle Estimate				32,801		
County Treasurer's Commercial Vehicle Estimate					14,038	
County Treasurer's Water Craft Estimate						1,960
Motor Vehicle Tax Factor		0.093404				
Recreational Vehicle Tax Factor			0.001507			
16/20M Vehicle Tax Factor				0.010556		
Commercial Vehicle Tax Factor					0.004518	
Water Craft Tax Factor						0.000631

Chautauqua County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2020	Current amount for 2021	Proposed amount for 2022	Transfers Authorized by Statute
Special Auto Fund	General Fund	794	100	500	KSA 8-145
No Fund Warrants Fund	General Fund	-	27,512	-	KSA 79-2958
General Fund (Human Resources)	Special Equipment Reserve Fund	3,800	-	-	KSA 19-119
General Fund (Emerg Mgmt)	Special Equipment Reserve Fund	6,000	-	-	KSA 19-119
Appraiser's Cost Fund	Special Equipment Reserve Fund	18,000	-	-	KSA 19-119
Law Enforcement/EMS Fund (Co Atty)	Special Equipment Reserve Fund	10,000	-	-	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve Fund	5,000	-	-	KSA 19-119
Road and Bridge Fund	Special Machinery Fund	70,000	-	-	KSA 68-141g
Special Bridge Fund	Special Highway Fund	50,000	-	-	KSA 68-590
	Total	163,594	27,612	500	
	Adjustments *	XXXXXXXXXXXXXXX	100	500	
	Adjusted Totals	163,594	27,512	-	

* Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Chautauqua County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation Bonds:											
G.O. Sales Tax Bonds (Jail)	11/12/2010	10/10/2030	2.00-3.95%	3,070,000	640,000	4/1/21		10,391			
				Additional Payment ----->		6/1/21	6/1/21	2,249	400,000		
						10/1/21	10/1/21	3,645	150,000		
						4/1/22				1,395	
						10/1/22	10/1/22			1,395	90,000
Total General Obligation Bonds				3,070,000	640,000			16,285	550,000	2,790	90,000
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				3,070,000	640,000			16,285	550,000	2,790	90,000

Chautauqua County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2021	Payments Due 2021	Payments Due 2022
Solid Waste Truck	11/2/2020	5 years	3.25%	101,153	99,598	21,948	21,948
2 Used Graders	9/23/2020	5 years	2.99%	145,400	145,400	31,739	31,739
			Totals	246,553	244,998	53,687	53,687

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	437,700	499,280	251,410
Receipts:			
Ad Valorem Tax	146,312	22,863	XXXXXXXXXXXXXX
Delinquent Tax	16,519	2,920	457
Motor Vehicle Tax	83,596	24,416	2,225
Recreational Vehicle Tax	1,322	326	36
16/20 M Vehicle Tax	372	3,000	251
Commercial Vehicle Tax	5,030	1,176	108
Watercraft Tax	188	180	15
Payment in Lieu of Tax (I.R.B.)	938	-	-
Local Alcoholic Liquor Tax	1,607	1,120	1,333
Countywide Sales Tax	253,280	245,000	245,000
Mineral Production Tax	2,295		
Interest on Delinquent Taxes	56,866	55,000	55,000
Mortgage Registration Fees			
County Officer Fees	33,324	30,000	30,000
Prisoner Board	1,978		
Transfer from Special Auto Fund	794	100	500
Closure of No Fund Warrants Fund		27,512	
Neighborhood Revitalization Rebate			
Interest on Idle Funds	41,644	40,000	40,000
Miscellaneous	14,457	10,000	10,000
Total Receipts	**660,522**	**463,613**	**384,925**
Resources Available:	**1,098,222**	**962,893**	**636,335**
Expenditures:			
County Commission			
Personal Services	25,665	26,000	26,000
Contractual Services	39,657	60,000	60,000
Commodities	13,382	2,000	2,000
Capital Outlay		26,500	26,500
Transfer to Equipment Reserve			
Reimbursed Expenses	(8,111)		
Total County Commission	70,593	114,500	114,500

Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
County Clerk			
Personal Services	57,921	61,000	61,000
Contractual Services	12,397	15,000	15,000
Commodities	1,013	2,000	2,000
Capital Outlay	649		
Transfer to Equipment Reserve			
Reimbursed Expenses	(385)		
Total County Clerk	71,595	78,000	78,000
County Treasurer			
Personal Services	57,341	60,000	62,500
Contractual Services	20,657	19,500	19,500
Commodities	931	1,500	1,500
Capital Outlay		500	500
Transfer to Equipment Reserve			
Reimbursed Expenses	(13)		
Total County Treasurer	78,916	81,500	84,000
Register of Deeds			
Personal Services	57,052	55,000	55,000
Contractual Services	3,729	4,700	4,700
Commodities	2,073	2,700	2,700
Capital Outlay		1,700	1,700
Reimbursed Expenses	(1,119)		
Total Register of Deeds	61,735	64,100	64,100
District Court			
Contractual Services	12,462	19,900	19,900
Commodities	2,817	3,600	5,100
Capital Outlay	6,450	3,000	3,000
Transfer to Capital Improvement Reserve			
Reimbursed Expenses			
Total District Court	21,729	26,500	28,000
Court Fees			
Contractual Services	9,577	25,000	25,000
Total Court Fees	9,577	25,000	25,000
Courthouse General			
Personal Services	34,657	35,000	35,000
Contractual Services	86,800	80,000	80,000
Commodities	19,954	20,000	20,000
Capital Outlay			
Reimbursed Expenses	(9,393)		
Total Courthouse General	132,018	135,000	135,000
County Counselor			
Personal Services	17,050	17,600	17,600
Contractual Services	400	300	300
Commodities		200	200
Capital Outlay			
Reimbursed Expenses			
Total County Counselor	17,450	18,100	18,100
Human Resources			
Personal Services	34,384	35,500	35,500
Contractual Services	5,873	7,000	7,000
Commodities	410	2,000	2,000
Capital Outlay	1,997	500	500
Transfer to Equipment Reserve	3,800		
Reimbursed Expenses			
Total Human Resources	46,464	45,000	45,000

Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Indigent Unclaimed Burial/Coroner			
Contractual Services	18,410	23,000	23,000
Reimbursed Expenses			
Total Indigent Unclaimed Burial	18,410	23,000	23,000
County Building Maintenance			
Capital Outlay	6,723	30,000	95,431
Total County Building Maintenance	6,723	30,000	95,431
Emergency Preparedness			
Personal Services	15,103	23,451	23,451
Contractual Services	8,486	3,000	3,000
Commodities	3,300	4,082	4,082
Capital Outlay		5,500	5,500
Transfer to Equipment Reserve	6,000		
Reimbursed Expenses	(1,375)		
Total Emergency Preparedness	31,514	36,033	36,033
Animal Shelter	5,750	5,750	5,750
Historical Society/Genealogical Society	7,000	7,000	7,000
Conservation District	15,000	15,000	15,000
Rural Opportunity Zone	1,500	1,500	1,500
Economic Development	1,500	2,500	2,500
SART Testing	1,468	3,000	3,000
Total Expenditures	**598,942**	**711,483**	**780,914**
Unencumbered Cash Balance Dec 31	499,280	251,410	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	780,914
		Tax Required	144,579
	Delinquent Comp Rate:	4.00%	6,024
		Amount of 2021 Ad Valorem Tax	150,603

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,327	10,409	8,121
Receipts:			
Ad Valorem Tax	118,326	111,309	XXXXXXXXXXXXXX
Delinquent Tax	4,708	2,361	2,226
Motor Vehicle Tax	14,034	10,524	10,830
Recreational Vehicle Tax	206	140	175
16/20 M Vehicle Tax	1,474	1,293	1,224
Commercial Vehicle Tax	673	507	524
Watercraft Tax	80	78	73
Payment in Lieu of Tax (I.R.B.)			-
Officer Fees	2,284	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**141,785**	**127,712**	**16,552**
Resources Available:	**147,112**	**138,121**	**24,673**
Expenditures:			
Personal Services	82,349	80,000	80,000
Contractual Services	32,735	40,000	40,000
Commodities	3,619	5,000	5,000
Capital Outlay		5,000	5,000
Transfer to Equipment Reserve	18,000		
Total Expenditures	**136,703**	**130,000**	**130,000**
Unencumbered Cash Balance Dec 31	10,409	8,121	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	105,327
		Delinquent Comp Rate: 4.00%	4,389
		Amount of 2021 Ad Valorem Tax	109,716

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Election Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,374	31,589	6,278
Receipts:			
Ad Valorem Tax	60,791	38,859	XXXXXXXXXXXXXX
Delinquent Tax	2,314	1,213	777
Motor Vehicle Tax	6,812	5,553	3,781
Recreational Vehicle Tax	100	74	61
16/20 M Vehicle Tax	691	682	427
Commercial Vehicle Tax	330	267	183
Watercraft Tax	42	41	26
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**71,080**	**46,689**	**5,255**
Resources Available:	**99,454**	**78,278**	**11,533**
Expenditures:			
Personal Services	29,331	32,000	32,000
Contractual Services	43,585	32,000	32,000
Commodities	1,247	8,000	8,000
Capital Outlay	854		
Reimbursed Expenses	(7,152)		
Total Expenditures	**67,865**	**72,000**	**72,000**
Unencumbered Cash Balance Dec 31	31,589	6,278	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,000
		Tax Required	60,467
		Delinquent Comp Rate: 4.00%	2,519
		Amount of 2021 Ad Valorem Tax	62,986

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	77,701	79,466	64,466
Receipts:			
Emergency Telephone Tax	59,983	60,000	60,000
Miscellaneous			
Total Receipts	**59,983**	**60,000**	**60,000**
Resources Available:	**137,684**	**139,466**	**124,466**
Expenditures:			
Personal Services			
Contractual Services	58,218	70,000	70,000
Commodities		5,000	5,000
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**58,218**	**75,000**	**75,000**
Unencumbered Cash Balance Dec 31	79,466	64,466	49,466

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	476,252	583,735	350,794
Receipts:			
Ad Valorem Tax	919,479	840,986	XXXXXXXXXXXXXX
Delinquent Tax	38,043	18,350	16,820
Motor Vehicle Tax	100,475	90,391	81,824
Recreational Vehicle Tax	1,465	1,206	1,320
16/20 M Vehicle Tax	11,654	11,107	9,247
Commercial Vehicle Tax	4,685	4,352	3,958
Watercraft Tax	688	667	553
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**1,076,489**	**967,059**	**113,722**
Resources Available:	**1,552,741**	**1,550,794**	**464,516**
Expenditures:			
Personal Services	1,008,733	1,200,000	1,200,000
Reimbursed Expenses	(39,727)		
Total Expenditures	**969,006**	**1,200,000**	**1,200,000**
Unencumbered Cash Balance Dec 31	583,735	350,794	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200,000
		Tax Required	735,484
	Delinquent Comp Rate:	4.00%	30,645
		Amount of 2021 Ad Valorem Tax	766,129

State of Kansas
County 2022

Chautauqua County

Adopted Budget **Fair Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	273	780	700
Receipts:			
Ad Valorem Tax	8,647	8,897	XXXXXXXXXXXXXX
Delinquent Tax	325	173	178
Motor Vehicle Tax	934	713	866
Recreational Vehicle Tax	14	10	14
16/20 M Vehicle Tax	102	88	98
Commercial Vehicle Tax	44	34	42
Watercraft Tax	5	5	6
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**10,071**	**9,920**	**1,204**
Resources Available:	**10,344**	**10,700**	**1,904**
Expenditures:			
Personal Services			
Contractual Services	9,564	10,000	10,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**9,564**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	780	700	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,096
		Delinquent Comp Rate: 4.00%	337
		Amount of 2021 Ad Valorem Tax	8,433

State of Kansas
County 2022

Chautauqua County

Adopted Budget **Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	153,790	135,689	69,876
Receipts:			
Ad Valorem Tax	143,100	174,635	XXXXXXXXXXXXXX
Delinquent Tax	6,131	2,856	3,493
Motor Vehicle Tax	14,856	12,331	16,991
Recreational Vehicle Tax	209	165	274
16/20 M Vehicle Tax	2,394	1,515	1,920
Commercial Vehicle Tax	611	594	822
Watercraft Tax	94	91	115
Payment in Lieu of Tax (I.R.B.)		-	-
Fees and Grants	112,775	80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**280,170**	**272,187**	**103,615**
Resources Available:	**433,960**	**407,876**	**173,491**
Expenditures:			
Personal Services	212,914	245,000	234,000
Contractual Services	46,828	41,000	35,000
Commodities	38,529	42,000	42,000
Capital Outlay		10,000	
Reimbursed Expenses			
Total Expenditures	**298,271**	**338,000**	**311,000**
Unencumbered Cash Balance Dec 31	135,689	69,876	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,000
		Tax Required	137,509
		Delinquent Comp Rate: 4.00%	5,730
		Amount of 2021 Ad Valorem Tax	143,239

Chautauqua County

Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	547	737	516
Receipts:			
Ad Valorem Tax	17,326	17,565	XXXXXXXXXXXXXX
Delinquent Tax	673	346	351
Motor Vehicle Tax	1,862	1,567	1,709
Recreational Vehicle Tax	27	21	28
16/20 M Vehicle Tax	201	193	193
Commercial Vehicle Tax	89	75	83
Watercraft Tax	12	12	12
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**20,190**	**19,779**	**2,376**
Resources Available:	**20,737**	**20,516**	**2,892**
Expenditures:			
Personal Services	20,000	20,000	20,000
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**20,000**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	737	516	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	17,108
	Delinquent Comp Rate:	4.00%	713
		Amount of 2021 Ad Valorem Tax	17,821

Chautauqua County

Adopted Budget **Law Enforcement/EMS Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	97,843	99,685	50,756
Receipts:			
Ad Valorem Tax	770,633	734,747	XXXXXXXXXXXXXX
Delinquent Tax	22,777	15,798	14,695
Motor Vehicle Tax	23,722	97,480	71,488
Recreational Vehicle Tax	252	1,246	1,153
16/20 M Vehicle Tax	11,247	11,566	8,079
Commercial Vehicle Tax	75	4,108	3,458
Watercraft Tax	546	718	483
Payment in Lieu of Tax (I.R.B.)			-
Officer Fees	2,059	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous	3,086		
Total Receipts	**834,397**	**868,163**	**101,856**
Resources Available:	**932,240**	**967,848**	**152,612**
Expenditures:			
County Attorney (Law Enforcement)			
Personal Services	68,497	81,000	81,000
Contractual Services	10,254	7,300	7,300
Commodities	586	4,500	4,500
Capital Outlay		1,500	1,500
Transfer to Equipment Reserve	10,000		
Total County Attorney	89,337	94,300	94,300
Sheriff (Law Enforcement)			
Personal Services	259,248	231,000	231,000
Contractual Services	26,258	50,200	50,200
Commodities	36,220	45,000	45,000
Capital Outlay		4,700	4,700
Transfer to Equipment Reserve			
Reimbursed Expenses	(1,740)		
Total Sheriff	319,986	330,900	330,900
Jail (Law Enforcement)			
Personal Services	112,544	170,000	170,000
Contractual Services	31,833	28,000	28,000
Commodities	62,312	76,650	76,650
Capital Outlay	10,733	10,500	10,500
Transfer to Equipment Reserve			
Reimbursed Expenses	(1,978)		
Total Jail	215,444	285,150	285,150
Dispatch (Emergency Medical Services)			
Personal Services	176,375	165,000	165,000
Contractual Services	10,375	15,642	15,642
Communications Tower Maintenance	2,417	-	-
Commodities		5,000	5,000
Capital Outlay		6,500	6,500
Transfer to Equipment Reserve			
Reimbursed Expenses	(300)		
Total Dispatch	188,867	192,142	192,142
Juvenile Detention (Law Enforcement)			
Contractual Services	18,921	14,600	18,108
Total Expenditures	**832,555**	**917,092**	**920,600**
Unencumbered Cash Balance Dec 31	99,685	50,756	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	920,600
		Tax Required	767,988
	Delinquent Comp Rate:	4.00%	32,000
		Amount of 2021 Ad Valorem Tax	799,988

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Mental Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	851	1,118	753
Receipts:			
Ad Valorem Tax	25,973	26,331	XXXXXXXXXXXXXX
Delinquent Tax	1,008	518	527
Motor Vehicle Tax	2,793	2,338	2,562
Recreational Vehicle Tax	41	31	41
16/20 M Vehicle Tax	301	287	290
Commercial Vehicle Tax	133	113	124
Watercraft Tax	18	17	17
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**30,267**	**29,635**	**3,561**
Resources Available:	**31,118**	**30,753**	**4,314**
Expenditures:			
Personal Services	30,000	30,000	30,000
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	1,118	753	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	25,686
		Delinquent Comp Rate: 4.00%	1,070
		Amount of 2021 Ad Valorem Tax	26,756

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	59,343	10,368	762
Receipts:			
Ad Valorem Tax	13,729	56,064	XXXXXXXXXXXXXX
Delinquent Tax	2,315	274	1,121
Motor Vehicle Tax	5,558	5,631	5,455
Recreational Vehicle Tax	80	75	88
16/20 M Vehicle Tax	778	692	616
Commercial Vehicle Tax	243	271	264
Watercraft Tax	43	42	37
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**22,746**	**63,049**	**7,581**
Resources Available:	**82,089**	**73,417**	**8,343**
Expenditures:			
Personal Services	27,317	33,500	33,500
Contractual Services	2,861	5,775	5,775
Commodities	92,360	31,880	31,880
Capital Outlay		1,500	1,500
Transfer to Equipment Reserve	5,000		
Reimbursed Expenses	(55,817)		
Total Expenditures	**71,721**	**72,655**	**72,655**
Unencumbered Cash Balance Dec 31	10,368	762	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,655
		Tax Required	64,312
		Delinquent Comp Rate: 4.00%	2,680
		Amount of 2021 Ad Valorem Tax	66,992

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	340,940	322,009	150,325
Receipts:			
Ad Valorem Tax	741,363	764,806	XXXXXXXXXXXXXX
Delinquent Tax	30,729	14,795	15,296
Motor Vehicle Tax	88,920	72,891	74,412
Recreational Vehicle Tax	1,313	973	1,201
16/20 M Vehicle Tax	8,819	8,957	8,410
Commercial Vehicle Tax	4,328	3,510	3,599
Watercraft Tax	554	538	503
Payment in Lieu of Tax (I.R.B.)	313	-	-
Special City/County Highway	191,136	191,205	190,254
Equalization and Adjustment	20,959		
Federal Grant	21,164		
State Grant	36,610		
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**1,146,208**	**1,057,675**	**293,675**
Resources Available:	**1,487,148**	**1,379,684**	**444,000**
Expenditures:			
Personal Services	393,727	426,000	426,000
Contractual Services	40,504	63,695	62,495
Commodities	646,986	708,664	706,664
Capital Outlay	57,500	31,000	31,000
Transfer to Special Machinery	70,000		
Reimbursed Expenses	(43,578)		
Total Expenditures	**1,165,139**	**1,229,359**	**1,226,159**
Unencumbered Cash Balance Dec 31	322,009	150,325	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,226,159
Tax Required	782,159
Delinquent Comp Rate: 4.00%	32,590
Amount of 2021 Ad Valorem Tax	814,749

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,218	1,543	1,066
Receipts:			
Ad Valorem Tax	38,278	38,793	XXXXXXXXXXXXXX
Delinquent Tax	1,414	764	776
Motor Vehicle Tax	3,909	3,296	3,774
Recreational Vehicle Tax	57	44	61
16/20 M Vehicle Tax	421	405	427
Commercial Vehicle Tax	186	159	183
Watercraft Tax	25	24	25
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**44,290**	**43,485**	**5,246**
Resources Available:	**45,508**	**45,028**	**6,312**
Expenditures:			
Personal Services	43,965	43,962	43,962
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**43,965**	**43,962**	**43,962**
Unencumbered Cash Balance Dec 31	1,543	1,066	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,962
		Tax Required	37,650
	Delinquent Comp Rate:	4.00%	1,569
		Amount of 2021 Ad Valorem Tax	39,219

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	717	772	418
Receipts:			
Local Alcoholic Liquor Tax	3,073	3,359	4,001
Miscellaneous			
Total Receipts	**3,073**	**3,359**	**4,001**
Resources Available:	**3,790**	**4,131**	**4,419**
Expenditures:			
Personal Services			
Contractual Services	3,018	3,713	4,419
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**3,018**	**3,713**	**4,419**
Unencumbered Cash Balance Dec 31	772	418	-

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	90,056	82,653	64,628
Receipts:			
Ad Valorem Tax	89,519	147,126	XXXXXXXXXXXXXX
Delinquent Tax	4,185	1,787	2,943
Motor Vehicle Tax	3,545	11,967	14,315
Recreational Vehicle Tax	38	160	231
16/20 M Vehicle Tax	1,681	1,471	1,618
Commercial Vehicle Tax	11	576	692
Watercraft Tax	91	88	97
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous	920		
Total Receipts	**99,990**	**163,175**	**19,896**
Resources Available:	**190,046**	**245,828**	**84,524**
Expenditures:			
Personal Services	30,803	127,000	127,000
Contractual Services	52,335	54,200	54,200
Commodities			
Capital Outlay			
Transfer to Special Highway	50,000		
Reimbursed Expenses	(25,745)		
Total Expenditures	**107,393**	**181,200**	**181,200**
Unencumbered Cash Balance Dec 31	82,653	64,628	XXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		181,200
Tax Required		96,676
Delinquent Comp Rate:	4.00%	4,028
Amount of 2021 Ad Valorem Tax		100,704

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	375	404	188
Receipts:			
Local Alcoholic Liquor Tax	1,607	1,120	1,333
Miscellaneous			
Total Receipts	**1,607**	**1,120**	**1,333**
Resources Available:	**1,982**	**1,524**	**1,521**
Expenditures:			
Personal Services			
Contractual Services	1,578	1,336	1,521
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**1,578**	**1,336**	**1,521**
Unencumbered Cash Balance Dec 31	404	188	-

State of Kansas
County
2022

Chautauqua County

Adopted Budget **Jail Bond and Interest Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	158,337	373,176	181,891
Receipts:			
Voted Sales Tax (to Sunset in 2021)	384,972	375,000	
Miscellaneous			
Total Receipts	**384,972**	**375,000**	**-**
Resources Available:	**543,309**	**748,176**	**181,891**
Expenditures:			
Principal	145,000	550,000	90,000
Interest	25,133	16,285	2,790
Commission and Postage			100
Total Expenditures	**170,133**	**566,285**	**92,890**
Unencumbered Cash Balance Dec 31	373,176	181,891	89,001

State of Kansas
County
2022

Chautauqua County

Adopted Budget **No Fund Warrants Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,552	27,512	-
Receipts:			
Ad Valorem Tax	7,960	-	XXXXXXXXXXXXXX
Delinquent Tax			-
Motor Vehicle Tax			-
Recreational Vehicle Tax			-
16/20 M Vehicle Tax			-
Commercial Vehicle Tax			-
Watercraft Tax			-
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**7,960**	**-**	**-**
Resources Available:	**27,512**	**27,512**	**-**
Expenditures:			
Personal Services		27,512	
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**27,512**	**-**
Unencumbered Cash Balance Dec 31	27,512	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.00%	-
		Amount of 2021 Ad Valorem Tax	-

Chautauqua County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	142,391	144,768	98,768
Receipts:			
Special Assessments	39,182	19,000	25,000
Service Fees	260,195	250,000	260,000
Miscellaneous	80		
Total Receipts	**299,457**	**269,000**	**285,000**
Resources Available:	**441,848**	**413,768**	**383,768**
Expenditures:			
Personal Services	139,480	180,000	180,000
Contractual Services	61,855	60,000	60,000
Commodities	45,472	50,000	50,000
Capital Outlay	52,138	25,000	25,000
Reimbursed Expenses	(1,865)		
Total Expenditures	**297,080**	**315,000**	**315,000**
Unencumbered Cash Balance Dec 31	144,768	98,768	68,768

State of Kansas
County
2022

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

CDBG Micro Loan Fund		**County Clerk Technology Fund**		**County Treasurer Technology Fund**		**Diversion Fees Fund**		**Drug Forfeiture Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	524	Unencumbered Cash Balance Jan 1	2,668	Unencumbered Cash Balance Jan 1	1,891	Unencumbered Cash Balance Jan 1	13,004	Unencumbered Cash Balance Jan 1	50	18,137
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Officer Fees	1,143	Officer Fees	1,143	Officer Fees	500			
Total Receipts	-	Total Receipts	1,143	Total Receipts	1,143	Total Receipts	500	Total Receipts	-	2,786
Resources Available:	524	Resources Available:	3,811	Resources Available:	3,034	Resources Available:	13,504	Resources Available:	50	20,923
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	2,191	Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	624	Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	2,815	Total Expenditures	-	Total Expenditures	-	2,815
Cash Balance Dec 31	524	Cash Balance Dec 31	3,811	Cash Balance Dec 31	219	Cash Balance Dec 31	13,504	Cash Balance Dec 31	50	18,108

State of Kansas
County
2022

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Employee Benefit Trust Fund		Open Burn Ordinance Fee Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,757	Unencumbered Cash Balance Jan 1	600	Unencumbered Cash Balance Jan 1	1,004	Unencumbered Cash Balance Jan 1	5,014	Unencumbered Cash Balance Jan 1	6,490	14,865
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Payroll Withholdings	4,200					Officer Fees	410	Officer Fees	4,570	
Total Receipts	4,200	Total Receipts	-	Total Receipts	-	Total Receipts	410	Total Receipts	4,570	9,180
Resources Available:	5,957	Resources Available:	600	Resources Available:	1,004	Resources Available:	5,424	Resources Available:	11,060	24,045
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	3,600	Personal Services		Personal Services		Personal Services		Personal Services	2,472	
Contractual Services		Contractual Services		Contractual Services		Contractual Services	317	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	3,600	Total Expenditures	-	Total Expenditures	-	Total Expenditures	317	Total Expenditures	2,472	6,389
Cash Balance Dec 31	2,357	Cash Balance Dec 31	600	Cash Balance Dec 31	1,004	Cash Balance Dec 31	5,107	Cash Balance Dec 31	8,588	17,656

State of Kansas
County
2022

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

SPARK Program Grant Fund		Special Auto Fund		Special Capital Improvement Fund		Special Equipoment Reserve Fund		Special Highway Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	61	Unencumbered Cash Balance Jan 1	53,250	Unencumbered Cash Balance Jan 1	450,837	Unencumbered Cash Balance Jan 1	-	504,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	674,874	Officer Fees	32,698			From General Fund	9,800	From Special Bridge	50,000	
						From Appraiser's Cost Fund	18,000			
						From Law Enforcment Fund	10,000			
						Fron Noxious Weed Fund	5,000			
						Sale of Property	8,600			
Total Receipts	674,874	Total Receipts	32,698	Total Receipts	-	Total Receipts	51,400	Total Receipts	50,000	808,972
Resources Available:	674,874	Resources Available:	32,759	Resources Available:	53,250	Resources Available:	502,237	Resources Available:	50,000	1,313,120
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	30,164	Personal Services		Personal Services		Personal Services		
Contractual Services	539,040	Contractual Services	1,423	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities	677	Commodities		Commodities		Commodities		
Capital Outlay	135,834	Capital Outlay		Capital Outlay	17,933	Capital Outlay	29,693	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses	(1)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
		To General Fund	794							
Total Expenditures	674,874	Total Expenditures	33,057	Total Expenditures	17,933	Total Expenditures	29,693	Total Expenditures	-	755,557
Cash Balance Dec 31	-	Cash Balance Dec 31	(298)	Cash Balance Dec 31	35,317	Cash Balance Dec 31	472,544	Cash Balance Dec 31	50,000	557,563

State of Kansas
County
2022

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Special Machinery Fund		**Victim Witness Program Fund**						**Page Totals**
Unencumbered Cash Balance Jan 1	103,194	Unencumbered Cash Balance Jan 1	5,770	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		108,964
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Road and Bridge	70,000									
Total Receipts	70,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	70,000
Resources Available:	173,194	Resources Available:	5,770	Resources Available:	-	Resources Available:	-	Resources Available:	-	178,964
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	69,440	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	69,440	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	69,440
Cash Balance Dec 31	103,754	Cash Balance Dec 31	5,770	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	109,524

State of Kansas
Special District
2022

Rural Fire District No. 1
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18	1	-
Receipts:			
Ad Valorem Tax	17,862	26,796	XXXXXXXXXXXXXX
Delinquent Tax	774	499	500
Motor Vehicle Tax	1,735	1,769	1,693
Recreational Vehicle Tax	26	31	28
16/20 M Vehicle Tax	367	468	306
Commercial Vehicle Tax	287	260	274
Watercraft Tax	8	8	7
Payment in Lieu of Tax (I.R.B.)			
From Cowley County	8,059		
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**29,118**	**29,831**	**2,808**
Resources Available:	**29,136**	**29,832**	**2,808**
Expenditures:			
Personal Services			
Contractual Services	29,135	29,832	29,604
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**29,135**	**29,832**	**29,604**
Unencumbered Cash Balance Dec 31	1	-	XXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		29,604
Tax Required		26,796
Delinquent Comp Rate:	0.00%	-
Amount of 2021 Ad Valorem Tax		26,796
Mill Rate		2.572

State of Kansas
Special District

Rural Fire District No. 2
Chautauqua County

2022

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	16,158	16,763	XXXXXXXXXXXXXX
Delinquent Tax	417	200	300
Motor Vehicle Tax	950	836	999
Recreational Vehicle Tax	17	15	19
16/20 M Vehicle Tax	120	115	83
Commercial Vehicle Tax	7	-	-
Watercraft Tax		6	6
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**17,669**	**17,935**	**1,407**
Resources Available:	**17,669**	**17,935**	**1,407**
Expenditures:			
Personal Services			
Contractual Services	17,669	17,935	18,170
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**17,669**	**17,935**	**18,170**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	18,170
Tax Required	16,763
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	16,763
Mill Rate	2.489

State of Kansas
Special District
2022

Rural Fire District No. 3
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	15,754	16,720	XXXXXXXXXXXXXX
Delinquent Tax	565	750	600
Motor Vehicle Tax	1,626	1,440	1,563
Recreational Vehicle Tax	33	29	38
16/20 M Vehicle Tax	142	138	149
Commercial Vehicle Tax	36	31	37
Watercraft Tax	10	10	10
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**18,166**	**19,118**	**2,397**
Resources Available:	**18,166**	**19,118**	**2,397**
Expenditures:			
Personal Services			
Contractual Services	18,166	19,118	19,117
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**18,166**	**19,118**	**19,117**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	19,117
Tax Required	16,720
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	16,720
Mill Rate	6.013

State of Kansas
Special District
2022

Rural Fire District No. 4
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	33,248	34,787	XXXXXXXXXXXXXX
Delinquent Tax	1,108	600	750
Motor Vehicle Tax	3,650	3,005	3,915
Recreational Vehicle Tax	54	29	64
16/20 M Vehicle Tax	230	206	179
Commercial Vehicle Tax	62	50	62
Watercraft Tax	34	32	29
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**38,386**	**38,709**	**4,999**
Resources Available:	**38,386**	**38,709**	**4,999**
Expenditures:			
Personal Services			
Contractual Services	38,386	38,709	39,786
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**38,386**	**38,709**	**39,786**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	39,786
Tax Required	34,787
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	34,787
Mill Rate	5.209

State of Kansas
Special District
2022

Rural Fire District No. 5
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	6,522	6,938	XXXXXXXXXXXXXX
Delinquent Tax	112	250	150
Motor Vehicle Tax	453	409	380
Recreational Vehicle Tax	9	6	10
16/20 M Vehicle Tax	38	32	28
Commercial Vehicle Tax		-	-
Watercraft Tax	4	4	4
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**7,138**	**7,639**	**572**
Resources Available:	**7,138**	**7,639**	**572**
Expenditures:			
Personal Services			
Contractual Services	7,138	7,639	7,505
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**7,138**	**7,639**	**7,505**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	7,505
Tax Required	6,933
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	6,933
Mill Rate	3.531

State of Kansas
Special District
2022

Rural Fire District No. 6
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	4,440	4,614	XXXXXXXXXXXXXX
Delinquent Tax	24	50	35
Motor Vehicle Tax	430	363	388
Recreational Vehicle Tax	9	4	7
16/20 M Vehicle Tax	47	46	32
Commercial Vehicle Tax		-	-
Watercraft Tax	2	2	2
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**4,952**	**5,079**	**464**
Resources Available:	**4,952**	**5,079**	**464**
Expenditures:			
Personal Services			
Contractual Services	4,952	5,079	5,078
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**4,952**	**5,079**	**5,078**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	5,078
Tax Required	4,614
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	4,614
Mill Rate	2.384

State of Kansas
Special District
2022

Rural Fire District No. 8
Chautauqua County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	9,320	10,346	XXXXXXXXXXXXXX
Delinquent Tax	631	400	500
Motor Vehicle Tax	1,415	1,400	1,454
Recreational Vehicle Tax	22	25	25
16/20 M Vehicle Tax	150	125	95
Commercial Vehicle Tax	100	82	105
Watercraft Tax		21	21
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**11,638**	**12,399**	**2,200**
Resources Available:	**11,638**	**12,399**	**2,200**
Expenditures:			
Personal Services			
Contractual Services	11,638	12,399	12,546
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**11,638**	**12,399**	**12,546**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	12,546
Tax Required	10,346
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	10,346
Mill Rate	4.925

Ambulance District No. 1
Chautauqua County

State of Kansas
Special District
2022

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	45,064	46,610	XXXXXXXXXXXXXX
Delinquent Tax	2,100	1,500	1,525
Motor Vehicle Tax	3,958	3,969	4,238
Recreational Vehicle Tax	58	59	73
16/20 M Vehicle Tax	919	948	796
Commercial Vehicle Tax	616	564	646
Watercraft Tax	17	22	14
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**52,732**	**53,672**	**7,292**
Resources Available:	**52,732**	**53,672**	**7,292**
Expenditures:			
Personal Services			
Contractual Services	52,732	53,672	57,567
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**52,732**	**53,672**	**57,567**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	57,567
Tax Required	50,275
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	50,275
Mill Rate	5.850

Ambulance District No. 2
Chautauqua County

State of Kansas
Special District
2022

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	152,021	154,683	XXXXXXXXXXXXXX
Delinquent Tax	5,153	4,500	5,000
Motor Vehicle Tax	15,138	1,334	14,909
Recreational Vehicle Tax	220	175	236
16/20 M Vehicle Tax	1,259	1,180	959
Commercial Vehicle Tax	279	237	279
Watercraft Tax	115	111	111
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**174,185**	**162,220**	**21,494**
Resources Available:	**174,185**	**162,220**	**21,494**
Expenditures:			
Personal Services			
Contractual Services	174,185	162,220	176,191
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**174,185**	**162,220**	**176,191**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	176,191
Tax Required	154,697
Delinquent Comp Rate: 0.00%	-
Amount of 2021 Ad Valorem Tax	154,697
Mill Rate	5.953

State of Kansas
County
2022

Notice of Budget Hearing

The governing body of Chautauqua County, Kansas
will meet on August 31, 2021, at 9:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	598,942	4.400	711,483	0.699	780,914	150,603	4.355
Special Purpose Funds:							
Appraiser's Cost	136,703	3.558	130,000	3.403	130,000	109,716	3.173
Election	67,865	1.828	72,000	1.188	72,000	62,986	1.821
Emergency Phone Equipment	58,218		75,000		75,000		
Employee Benefits	969,006	27.649	1,200,000	25.711	1,200,000	766,129	22.155
Fair	9,564	0.260	10,000	0.272	10,000	8,433	0.244
Health	298,271	4.303	338,000	5.339	311,000	143,239	4.142
Intellectual Disabilities	20,000	0.521	20,000	0.537	20,000	17,821	0.515
Law Enforcement/EMS	832,555	23.173	917,092	22.463	920,600	799,988	23.134
Mental Health	30,000	0.781	30,000	0.805	30,000	26,756	0.774
Noxious Weed	71,721	0.413	72,655	1.714	72,655	66,992	1.937
Road and Bridge	1,165,139	22.293	1,229,359	23.382	1,226,159	814,749	23.561
Service Program for the Elderly	43,965	1.151	43,962	1.186	43,962	39,219	1.134
Special Alcohol	3,018		3,713		4,419		
Special Bridge	107,393	2.692	181,200	4.498	181,200	100,704	2.912
Special Parks and Recreation	1,578		1,336		1,521		
Bond and Interest Funds:							
Jail Bond and Interest	170,133		566,285		92,890		
No Fund Warrants	0	0.000	27,512	0.000	0	0	0.000
Business Funds:							
Solid Waste	297,080		315,000		315,000		
Non Budgeted Funds A	2,815						
Non Budgeted Funds B	6,389						
Non Budgeted Funds C	755,557						
Non Budgeted Funds D	69,440						
Totals	5,715,352	93.022	5,944,597	91.197	5,487,320	3,107,335	89.857
*Revenue Neutral Rate***							89.857
Less: Transfers	163,594		27,512		0		
Net Expenditure	5,551,758		5,917,085		5,487,320		
Total Tax Levied	3,215,457		3,107,269		XXXXXXXXXXXXXXX		
Assessed Valuation	34,566,628		34,072,056		34,580,315		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	2,105,000	785,000	640,000
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	244,998
Totals	2,105,000	785,000	884,998

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Rural Fire District No. 1	29,135	2.739	29,832	2.653	29,604	26,796	10,416,471	2.572	2.573
Rural Fire District No. 2	17,669	2.509	17,935	2.629	18,170	16,763	6,735,089	2.489	2.489
Rural Fire District No. 3	18,166	6.125	19,118	6.211	19,117	16,720	2,780,633	6.013	6.013
Rural Fire District No. 4	38,386	4.866	38,709	5.122	39,786	34,787	6,677,850	5.209	5.209
Rural Fire District No. 5	7,138	3.771	7,639	3.683	7,505	6,933	1,963,411	3.531	3.533
Rural Fire District No. 6	4,952	2.218	5,079	2.203	5,078	4,614	1,935,565	2.384	2.384
Rural Fire District No. 8	11,638	5.153	12,399	5.223	12,546	10,346	2,100,528	4.925	4.925
Ambulance District No. 1	52,732	6.000	53,672	6.000	57,567	50,275	8,593,974	5.850	5.850
Ambulance District No. 2	174,185	5.960	162,220	6.021	176,191	154,697	25,986,341	5.953	5.953
Round Mound Cemetery #1	7,616	4.572	17,885	4.971	18,365	11,221	2,266,430	4.951	4.951
Peru Cemetery #2	3,450	4.416	8,800	4.629	26,299	7,260	1,642,607	4.420	4.420
Fairview-Niotaze Cemetery #3	6,753	1.261	9,760	1.336	21,650	6,996	5,563,595	1.257	1.257
Lafayette Cemetery #4	6,651	5.486	18,900	5.374	29,261	8,643	1,411,051	6.125	6.126
Caneyville Cemetery #5	3,290	1.809	4,975	1.832	7,854	3,297	1,845,384	1.787	1.787
Salt Creek Cemetery #6	3,630	1.547	8,200	1.536	10,559	3,216	1,935,565	1.662	1.662
Hendricks Cemetery #7	5,625	6.554	5,860	6.359	6,232	5,407	897,128	6.027	6.027
Riley-Washington Cemetery #8	4,410	2.756	3,940	2.758	5,337	5,132	1,321,241	3.884	2.749
Sedan-Greenwood Cemetery #9	24,336	3.373	28,422	3.500	36,060	23,314	6,840,139	3.408	3.408
Elgin Cemetery #10	5,677	4.687	8,725	4.579	13,686	6,567	1,485,216	4.422	4.422
Center Cemetery #11	2,110	1.595	5,025	2.119	8,353	4,056	1,756,224	2.310	2.310
Spring Creek Cemetery #12	2,458	0.000	2,875	0.000	3,735	0	569,951	0.000	0.000
Oak Hill-Chautauqua Cemetery #13	4,804	2.707	10,570	2.753	13,661	5,615	2,166,710	2.591	2.592
El Cado Cemetery #14	2,040	4.111	5,225	4.047	13,105	2,267	567,002	3.998	4.003
Totals	436,851	84.215	485,765	85.538	579,721	414,922		85.768	

* Tax Rates are expressed in mills.

*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Chautauqua County 2022

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	County Clerk's Use Only Computed Mill Rate*
Fund	K.S.A.						
Fire District # 1 Jt	19-3610		Yes	105,232	26,796		
Fire District # 2	19-3610		No	74,029	16,763		
Fire District # 3	19-3610		No	29,172	16,720		
Fire District # 4	19-3610		No	72,597	34,787		
Fire District # 5	19-3610		No	21,104	6,933		
Fire District # 6	19-3610		No	8,714	4,614		
Fire District # 8	19-3610		No	34,433	10,346		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County

Special District Name: Fire District # 1 Jt

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	41,610	53,367	76,068
Ad Valorem Tax	30,206	26,255	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,769	1,693
Recreational Vehicle Tax		31	28
16/20M Vehicle Tax		468	306
Commercial Vehicle Tax		260	274
Watercraft Tax		8	7
LAVTR			
Donations	3,000	50,000	
Grant # 2			
Insurnace Refund	600		
Sale of Equipment/Surplus	4,500		
Interest on Idle Funds	87	60	60
Total Receipts	**38,393**	**78,851**	**2,368**
Resources Available:	**80,003**	**132,218**	**78,436**
Expenditures:			
Insurance	6,540	7,800	7,800
Utilities		4,000	4,000
Fuel	1,786	5,000	5,000
Repairs & Service	1,491	7,000	7,000
Auto Supplies		2,000	2,000
Fire Barn Repair		3,000	2,000
Fireman's Relief	600		600
Vehicle Repairs	7,883		1,000
Budget & Publication	100	150	150
Miscellaneous		700	700
Education		500	500
Equipment (small)		1,000	1,000
Equipment-Truck	91,432		
Grant-Covid 19	(85,119)		
Equipment & Clothing		25,000	73,482
Mud Run Expenses			
Operations	1,923		
Total Expenditures	**26,636**	**56,150**	**105,232**
Unencumbered Cash Balance, Dec 31	53,367	76,068	xxxxxxxxxxxxx
		Non-Appropriated Balance	
53914 2019	Total Expenditures and Non-Appropriated Balance		105,232
45158 2020		Tax Required	26,796
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	26,796

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	26,255	1693	28	306	274	7
Total	26,255	1,693	28	306	274	7

County Treas MVT Estimate	1,693				
County Treas RVT Estimate		28			
County Treas 16/20M Estimate			306		
County Treas Commercial Vehicle Tax Estimate				274	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.06448				
RVT Factor		0.00107			
16/20M Factor			0.01165		
Commercial Vehicle Factor				0.01044	
Watercraft Factor					0.00027

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County

Special District Name: Fire District # 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	38,743	45,838	56,159
Ad Valorem Tax	17,831	16,763	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		836	999
Recreational Vehicle Tax		15	19
16/20M Vehicle Tax		11	83
Commercial Vehicle Tax			0
Watercraft Tax		6	6
LAVTR			
Donations	100		
State Grant			
Sale of Equipment		10,000	
Interest on Idle Funds	218		
Total Receipts	**18,149**	**27,631**	**1,107**
Resources Available:	**56,892**	**73,469**	**57,266**
Expenditures:			
Insurance & Bonds	4,023	4,200	4,200
Equipment	934	2,000	53,719
Utilities	2,123	3,000	3,000
Fuel	290	3,000	3,000
Repairs & Supplies	2,733	3,000	8,000
Building Maintenance		600	600
Niotaze Community Center			
Office Supplies		400	400
Budget	110	110	110
Transfer to Truck & Equipment Reserve			
Miscellaneous	841	1,000	1,000
Total Expenditures	**11,054**	**17,310**	**74,029**
Unencumbered Cash Balance, Dec 31	45,838	56,159	xxxxxxxxxxxxx
		Non-Appropriated Balance	
43865 2019	Total Expenditures and Non-Appropriated Balance		74,029
31746 2020		Tax Required	16,763
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	16,763

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,763	999	19	83	0	6
Total	16,763	999	19	83	0	6

County Treas MVT Estimate	999
County Treas RVT Estimate	19
County Treas 16/20M Estimate	83
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	6

MVT Factor	0.05960
RVT Factor	0.00113
16/20M Factor	0.00495
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00036

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
		Fire 3: Donations		Fire 5: Fireman's Relief						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	4,693	Cash Balance Jan 1	39,195	Cash Balance Jan 1		Cash Balance Jan 1		43,888
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Cash Adjustment	139							
		Donations	2,839	Interest	1,186					
		Concesion		Contribution	1,599					
Total Receipts	0	Total Receipts	2,978	Total Receipts	2,785	Total Receipts	0	Total Receipts	0	5,763
Resources Available:	0	Resources Available:	7,671	Resources Available:	41,980	Resources Available:	0	Resources Available:	0	49,651
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Insurance								
		Supplies	1,532							
		Mud Run Expense								
Total Expenditures	0	Total Expenditures	1,532	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,532
Cash Balance Dec 31	0	Cash Balance Dec 31	6,139	Cash Balance Dec 31	41,980	Cash Balance Dec 31	0	Cash Balance Dec 31	0	48,119 **
										48,119 **

** Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Fire District # 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	4,739	5,343	10,645
Ad Valorem Tax	18,679	16,720	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,440	1,563
Recreational Vehicle Tax		29	38
16/20M Vehicle Tax		138	149
Commercial Vehicle Tax		31	37
Watercraft Tax		10	10
LAVTR			
Reimbursement			
Donations			
(see Reserve Fund)			
Prior 2019 Taxes from Treasurer		6,000	
Interest on Idle Funds	12	10	10
Total Receipts	**18,691**	**24,378**	**1,807**
Resources Available:	**23,430**	**29,721**	**12,452**
Expenditures:			
Operations			
Purchase of Equipment	7,454	2,316	12,412
Insurance/Bond	4,389	4,500	4,500
Utilities	1,793	2,700	2,700
Fuel	688	3,750	3,750
Repairs	1,830	4,500	4,500
Supplies	656	200	200
Internet	1,012	800	800
Budget	110	110	110
Training		100	100
FFR Dues		100	100
Miscellaneous	155		
Total Expenditures	**18,087**	**19,076**	**29,172**
Unencumbered Cash Balance, Dec 31	5,343	10,645	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
26425 2019	Total Expenditures and Non-Appropriated Balance		29,172
22219 2020		Tax Required	16,720
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	16,720

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,720	1563	38	149	37	10
Total	16,720	1,563	38	149	37	10

County Treas MVT Estimate	1,563				
County Treas RVT Estimate		38			
County Treas 16/20M Estimate			149		
County Treas Commercial Vehicle Tax Estimate				37	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.09348				
RVT Factor		0.00227			
16/20M Factor			0.00891		
Commercial Vehicle Factor				0.00221	
Watercraft Factor					0.00060

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Fire District # 4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	57,115	73,580	32,561
Ad Valorem Tax	38,005	34,787	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,005	3,915
Recreational Vehicle Tax		29	64
16/20M Vehicle Tax		206	179
Commercial Vehicle Tax		53	62
Watercraft Tax		32	29
LAVTR			
Donations	3,450	1,000	1,000
Miscellaneous			
Reno County Fire			
Interest on Idle Funds			
Total Receipts	**41,455**	**39,112**	**5,249**
Resources Available:	**98,570**	**112,692**	**37,810**
Expenditures:			
Gravel		500	500
Purchase of Equipment	13,650	64,111	18,000
Contract Labor		200	200
Insurance	3,985	5,000	5,000
Utilities	1,893	3,000	3,000
Fuel	1,519	3,000	4,000
Repairs	2,580	3,000	5,000
Supplies	495	1,000	1,000
Budget & Publications		250	250
Improvemet Reserve			35,577
Property Taxes		70	70
Donations			
Miscellaneous	868		
Total Expenditures	**24,990**	**80,131**	**72,597**
Unencumbered Cash Balance, Dec 31	73,580	32,561	xxxxxxxxxxxxx
		Non-Appropriated Balance	
60323 2019		Total Expenditures and Non-Appropriated Balance	72,597
76272 2020		Tax Required	34,787
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	34,787

c

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	34,787	3915	64	179	62	29
Total	34,787	3,915	64	179	62	29

County Treas MVT Estimate	3,915				
County Treas RVT Estimate		64			
County Treas 16/20M Estimate			179		
County Treas Commercial Vehicle Tax Estimate				62	
County Treas Watercraft Tax Estimate					29

MVT Factor	0.11254				
RVT Factor		0.00184			
16/20M Factor			0.00515		
Commercial Vehicle Factor				0.00178	
Watercraft Factor					0.00083

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County
Special District Name: Fire District # 5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	14,679	18,270	13,699
Ad Valorem Tax	7,473	6,938	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		409	380
Recreational Vehicle Tax		6	10
16/20M Vehicle Tax		32	28
Commercial Vehicle Tax			0
Watercraft Tax		4	4
LAVTR			
Cash Adjustment			
Donations	600		
Insurance Refund			
Interest on Idle Funds	508	50	50
Total Receipts	**8,581**	**7,439**	**472**
Resources Available:	**23,260**	**25,709**	**14,171**
Expenditures:			
Operations			
Contract Labor		500	500
Insurance	3,000	3,100	3,100
Utilities	1,180	1,700	1,700
Fuel	300	500	500
Repairs		1,100	4,000
Supplies	400	500	500
Equipment		4,500	10,694
Budget & Publications	110	110	110
Total Expenditures	**4,990**	**12,010**	**21,104**
Unencumbered Cash Balance, Dec 31	18,270	13,699	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,104
		Tax Required	6,933
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	6,933

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,938	380	10	28	0	4
Total	6,938	380	10	28	0	4

County Treas MVT Estimate	380
County Treas RVT Estimate	10
County Treas 16/20M Estimate	28
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	4

MVT Factor	0.05477
RVT Factor	0.00144
16/20M Factor	0.00404
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00058

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Fire District # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	10,581	13,452	3,671
Ad Valorem Tax	4,952	4,614	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		363	388
Recreational Vehicle Tax		4	7
16/20M Vehicle Tax		46	32
Commercial Vehicle Tax			0
Watercraft Tax		2	2
LAVTR			
Prior Year Adj.-Co Taxes			
Donations			
Equipment Grant			
Interest on Idle Funds			
Total Receipts	**4,952**	**5,029**	**429**
Resources Available:	**15,533**	**18,481**	**4,100**
Expenditures:			
Operations			
Capital Outlay			
Insurance	1,647	2,500	2,500
Utilities			
Fuel & Repairs		1,000	1,000
Supplies	110	200	200
Budget		110	110
Equipment	324	11,000	4,904
Miscellaneous			
Total Expenditures	**2,081**	**14,810**	**8,714**
Unencumbered Cash Balance, Dec 31	13,452	3,671	xxxxxxxxxxxxx
		Non-Appropriated Balance	
8494 2019		Total Expenditures and Non-Appropriated Balance	8,714
9110 2020		Tax Required	4,614
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	4,614

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,614	388	7	32	0	2
Total	4,614	388	7	32	0	2

County Treas MVT Estimate	388
County Treas RVT Estimate	7
County Treas 16/20M Estimate	32
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.08409
RVT Factor	0.00152
16/20M Factor	0.00694
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00043

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Fire District # 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	13,123	19,248	21,587
Ad Valorem Tax	11,838	10,346	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,400	1,454
Recreational Vehicle Tax		25	25
16/20M Vehicle Tax		125	95
Commercial Vehicle Tax		82	105
Watercraft Tax		21	21
LAVTR			
Cash Adjustment			
Donations	350	800	800
Enbridge Grant			
Interest on Idle Funds			
Total Receipts	**12,188**	**12,799**	**2,500**
Resources Available:	**25,311**	**32,047**	**24,087**
Expenditures:			
Purchase of Equipment			23,473
Insurance	3,458	3,300	3,300
Utilities	935	1,250	1,250
Fuel	293	800	800
Repairs	902	1,000	1,500
Supplies	40	100	100
Budget & Publications	110	110	110
Fire Barn Construction		3,000	3,000
KSFFA Dues		100	100
Communications	275	300	300
Miscellaneous	50	200	200
Education		300	300
Total Expenditures	**6,063**	**10,460**	**34,433**
Unencumbered Cash Balance, Dec 31	19,248	21,587	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
26717 2019	Total Expenditures and Non-Appropriated Balance		34,433
20730 2020		Tax Required	10,346
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	10,346

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,346	1454	25	95	105	21
Total	10,346	1,454	25	95	105	21

County Treas MVT Estimate	1,454				
County Treas RVT Estimate		25			
County Treas 16/20M Estimate			95		
County Treas Commercial Vehicle Tax Estimate				105	
County Treas Watercraft Tax Estimate					21

MVT Factor	0.14054				
RVT Factor		0.00242			
16/20M Factor			0.00918		
Commercial Vehicle Factor				0.01015	
Watercraft Factor					0.00203

Chautauqua County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	**Revenue Neutral Rate	June 15 Est. Valuation
Fire District # 1 Jt	26,636	2.73900	56,150	2.65300	105,232	26,796	2.572	2.573	10,416,471
Fire District # 2	11,054	2.50900	17,310	2.62900	74,029	16,763	2.489	2.489	6,735,089
Fire District # 3	18,087	6.12500	19,076	6.21100	29,172	16,720	6.013	6.013	2,780,633
Fire District # 4	24,990	4.86600	80,131	5.12200	72,597	34,787	5.209	5.209	6,677,850
Fire District # 5	4,990	3.77100	12,010	3.68300	21,104	6,933	3.531	3.533	1,963,411
Fire District # 6	2,081	2.21800	14,810	2.20300	8,714	4,614	2.384	2.384	1,935,565
Fire District # 8	6,063	5.15300	10,460	5.22300	34,433	10,346	4.925	4.925	2,100,528
	0		0		0	0			
Reserves Fire # 3	1,532		0		0	0			
Reserves Fire # 5	0		0		0	0			
	0		0		0	0			
	0		0		0	0			
	0		0		0	0			
0	0		0		0	0			
Totals	95,433	27.38100	209,947	27.72400	345,281	116,959	27.123		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds--Fire District 1	303	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Clerk

Chautauqua County 2022

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Round Mound Cemetery # 1	17-1330		No	18,365	11,221		
Peru Cemetery # 2	17-1330		No	26,299	7,260		
Fairview-Niotaze Cem # 3	17-1330		No	21,650	6,996		
Lafayette Cemetery # 4	17-1330		No	29,261	8,643		
Caneyville Cemetery # 5	17-1330		No	7,854	3,297		
Salt Creek Cemetery # 6	17-1330		No	10,559	3,216		
Hendricks Cemetery # 7	17-1330		No	6,232	5,407		
Riley-Washington Cem # 8	17-1330		Yes	5,337	5,132		
Sedan-Greenwood Cem # 9	17-1330		No	36,060	23,314		
Elgin Cemetery # 10	17-1330		No	13,686	6,567		
Center Cemetery# 11	17-1330		No	8,353	4,056		
Spring Creek Cemetery # 12	17-1330		No	3,735	0		
Oak Hill-Chautauqua Cem # 1	17-1330		No	13,661	5,615		
El Cado Cemetery # 14	17-1330		No	13,105	2,267		
Reserves Sedan-Greenwood	17-1330		No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Round Mound Cemetery # 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	6,346	11,357	5,897
Ad Valorem Tax	12,427	11,221	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		628	677
Recreational Vehicle Tax		7	5
16/20M Vehicle Tax		206	147
Commercial Vehicle Tax		357	412
Watercraft Tax		6	6
LAVTR			
Donations			
Sale of Lots	200		
Miscellaneous			
Interest on Idle Funds			
Total Receipts	**12,627**	**12,425**	**1,247**
Resources Available:	**18,973**	**23,782**	**7,144**
Expenditures:			
Mowing	6,600	7,500	7,500
Purchase of Equipment		5,725	5,205
Insurance	500	550	550
Budget & Pubulications	110	110	110
Fuel		500	500
Repairs		1,000	2,000
Supplies	406	500	500
Gravel/ Dirt/ Trees		2,000	2,000
Fence & Painting			
Total Expenditures	**7,616**	**17,885**	**18,365**
Unencumbered Cash Balance, Dec 31	11,357	5,897	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,365
		Tax Required	11,221
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	11,221

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,221	677	5	147	412	6
Total	11,221	677	5	147	412	6

County Treas MVT Estimate	677
County Treas RVT Estimate	5
County Treas 16/20M Estimate	147
County Treas Commercial Vehicle Tax Estimate	412
County Treas Watercraft Tax Estimate	6

MVT Factor	0.06033
RVT Factor	0.00045
16/20M Factor	0.01310
Commercial Vehicle Factor	0.03672
Watercraft Factor	0.00053

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Peru Cemetery # 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	15,494	19,239	18,337
Ad Valorem Tax	7,195	7,260	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		593	652
Recreational Vehicle Tax		15	23
16/20M Vehicle Tax		27	18
Commercial Vehicle Tax			6
Watercraft Tax		3	3
LAVTR			
Donations			
Reimbursement			
Interest on Idle Funds			
Total Receipts	**7,195**	**7,898**	**702**
Resources Available:	**22,689**	**27,137**	**19,039**
Expenditures:			
Mowing	3,340	6,000	6,000
Purchase of Equipment			
Trees & Signs		1,000	1,000
Budget & Pubulications	110	100	100
Repairs			17,499
Supplies		50	50
Gravel & Dirt		1,500	1,500
Operations		150	150
Total Expenditures	**3,450**	**8,800**	**26,299**
Unencumbered Cash Balance, Dec 31	19,239	18,337	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	26,299
		Tax Required	7,260
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	7,260

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,260	652	23	18	6	3
Total	7,260	652	23	18	6	3

County Treas MVT Estimate	652
County Treas RVT Estimate	23
County Treas 16/20M Estimate	18
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	3

MVT Factor	0.08981
RVT Factor	0.00317
16/20M Factor	0.00248
Commercial Vehicle Factor	0.00083
Watercraft Factor	0.00041

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Fairview-Niotaze Cem # 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	13,639	16,065	14,189
Ad Valorem Tax	7,329	6,996	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		344	428
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		34	26
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			
Sale of Lots	1,500	500	
Donations	350		
Interest on Idle Funds			
Total Receipts	**9,179**	**7,884**	**465**
Resources Available:	**22,818**	**23,949**	**14,654**
Expenditures:			
Mowing	6,200	6,500	6,500
Purchase of Equipment			
Insurance	260	260	260
Budget & Pubulications	110	100	110
Fuel			
Repairs		1,200	13,080
Supplies	183	600	600
Gravel & Dirt		1,000	1,000
Operations		100	100
Total Expenditures	**6,753**	**9,760**	**21,650**
Unencumbered Cash Balance, Dec 31	16,065	14,189	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,650
		Tax Required	6,996
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	6,996

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,996	428	8	26	0	3
Total	6,996	428	8	26	0	3

County Treas MVT Estimate	428
County Treas RVT Estimate	8
County Treas 16/20M Estimate	26
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	3

MVT Factor	0.06118
RVT Factor	0.00114
16/20M Factor	0.00372
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00043

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Lafayette Cemetery # 4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	28,211	30,225	20,290
Ad Valorem Tax	8,665	8,643	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		283	296
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		34	27
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			
2017 check deposited in 2018			
Donations			
Interest on Idle Funds			
Total Receipts	**8,665**	**8,965**	**328**
Resources Available:	**36,876**	**39,190**	**20,618**
Expenditures:			
Mowing	5,805	6,000	6,000
Purchase of Equipment			15,361
Insurance	500	500	500
Budget & Pubulications	162	250	250
Tree Removal		1,500	1,500
Repairs	33	500	500
Supplies		150	150
Fencing	141	10,000	5,000
Operations	10		
Total Expenditures	**6,651**	**18,900**	**29,261**
Unencumbered Cash Balance, Dec 31	30,225	20,290	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,261
		Tax Required	8,643
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	8,643

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2022				
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,643	296	2	27	0	3
Total	8,643	296	2	27	0	3

County Treas MVT Estimate	296
County Treas RVT Estimate	2
County Treas 16/20M Estimate	27
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	3

MVT Factor	0.03425
RVT Factor	0.00023
16/20M Factor	0.00312
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00035

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County
Special District Name Caneyville Cemetery # 5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	5,326	5,615	4,248
Ad Valorem Tax	3,579	3,297	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		203	222
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		105	85
Commercial Vehicle Tax			0
Watercraft Tax		2	2
LAVTR			
Interest on Idle Funds			
Total Receipts	**3,579**	**3,608**	**309**
Resources Available:	**8,905**	**9,223**	**4,557**
Expenditures:			
Mowing	2,880	3,100	3,100
Purchase of Equipment			
Insurance	300	500	500
Budget & Pubulications	110	125	125
Fuel			
Repairs & Tree Triming		1,000	3,879
Supplies			
Gravel & Dirt		250	250
Operations			
Total Expenditures	**3,290**	**4,975**	**7,854**
Unencumbered Cash Balance, Dec 31	5,615	4,248	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,854
		Tax Required	3,297
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,297

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,297	222	0	85	0	2
Total	3,297	222	0	85	0	2

County Treas MVT Estimate	222
County Treas RVT Estimate	0
County Treas 16/20M Estimate	85
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.06733
RVT Factor	0.00000
16/20M Factor	0.02578
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00061

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Salt Creek Cemetery # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	11,913	11,737	7,043
Ad Valorem Tax	3,454	3,216	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		253	271
Recreational Vehicle Tax		3	5
16/20M Vehicle Tax		32	22
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
LAVTR			
Reimbursement			
Interest on Idle Funds			
Total Receipts	**3,454**	**3,506**	**300**
Resources Available:	**15,367**	**15,243**	**7,343**
Expenditures:			
Mowing	3,520	4,000	4,000
Purchase of Equipment			
Insurance			
Budget & Pubulications	110	200	200
Fuel			
Repairs		1,000	1,000
Supplies		500	1,000
Gravel & Dirt		2,000	3,859
Tree Removal		500	500
Total Expenditures	**3,630**	**8,200**	**10,559**
Unencumbered Cash Balance, Dec 31	11,737	7,043	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,559
		Tax Required	3,216
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,216

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,216	271	5	22	0	2
Total	3,216	271	5	22	0	2

County Treas MVT Estimate	271				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			22		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.08427				
RVT Factor		0.00155			
16/20M Factor			0.00684		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00062

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Hendricks Cemetery # 7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	520	581	498
Ad Valorem Tax	5,686	5,407	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		355	309
Recreational Vehicle Tax		6	8
16/20M Vehicle Tax		6	5
Commercial Vehicle Tax			0
Watercraft Tax		3	5
LAVTR			
Donations			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**5,686**	**5,777**	**327**
Resources Available:	**6,206**	**6,358**	**825**
Expenditures:			
Mowing	4,525	4,600	4,600
Purchase of Equipment			
Insurance			
Budget	110	150	150
Operations	545	100	100
Repairs		500	500
Supplies		250	250
Gravel & Dirt		260	632
Stone Maintenance	445		
Total Expenditures	**5,625**	**5,860**	**6,232**
Unencumbered Cash Balance, Dec 31	581	498	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,232
		Tax Required	5,407
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,407

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,407	309	8	5	0	5
Total	5,407	309	8	5	0	5

County Treas MVT Estimate	309
County Treas RVT Estimate	8
County Treas 16/20M Estimate	5
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	5

MVT Factor	0.05715
RVT Factor	0.00148
16/20M Factor	0.00092
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00092

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County
Special District Name: Riley-Washington Cem # 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	612	20	0
Ad Valorem Tax	3,818	3,632	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		194	149
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		88	50
Commercial Vehicle Tax			0
Watercraft Tax		2	2
LAVTR			
Donations			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**3,818**	**3,920**	**205**
Resources Available:	**4,430**	**3,940**	**205**
Expenditures:			
Mowing	3,900	3,830	4,427
Purchase of Equipment			
Insurance			
Budget & Pubulications	110	110	110
Fuel			
Repairs			
Supplies	100		500
Gravel & Dirt	300		300
Tree Removal			
Total Expenditures	**4,410**	**3,940**	**5,337**
Unencumbered Cash Balance, Dec 31	20	0	xxxxxxxxxxxxx
3619		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,337
		Tax Required	5,132
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,132

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,632	149	4	50	0	2
Total	3,632	149	4	50	0	2

County Treas MVT Estimate	149
County Treas RVT Estimate	4
County Treas 16/20M Estimate	50
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.04102
RVT Factor	0.00110
16/20M Factor	0.01377
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00055

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County

Special District Name Sedan-Greenwood Cem # 9

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	(98)	5,949	6,616
Ad Valorem Tax	27,151	23,314	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,157	3,934
Recreational Vehicle Tax		26	56
16/20M Vehicle Tax		83	19
Commercial Vehicle Tax		56	70
Watercraft Tax		23	21
LAVTR			
Sale of Lots	1,863	1,400	1,000
Opening & Closings	1,235	1,000	1,000
Donations	100		
Deeds			
Miscellaneous			
Interest on Idle Funds	34	30	30
Total Receipts	**30,383**	**29,089**	**6,130**
Resources Available:	**30,285**	**35,038**	**12,746**
Expenditures:			
Mowing	22,100	26,700	28,000
Contract Labor		1,000	1,000
Purchase of Equipment			6,338
Budget & Pubulications	110	125	125
Repairs			
Supplies		500	500
Gravel & Dirt			
Registure of Deeds		97	97
Maintenance & Improvements			
Operations	2,126		
Total Expenditures	**24,336**	**28,422**	**36,060**
Unencumbered Cash Balance, Dec 31	5,949	6,616	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	36,060
		Tax Required	23,314
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	23,314

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,314	3934	56	19	70	21
Total	23,314	3,934	56	19	70	21

County Treas MVT Estimate	3,934				
County Treas RVT Estimate		56			
County Treas 16/20M Estimate			19		
County Treas Commercial Vehicle Tax Estimate				70	
County Treas Watercraft Tax Estimate					21

MVT Factor	0.16874				
RVT Factor		0.00240			
16/20M Factor			0.00081		
Commercial Vehicle Factor				0.00300	
Watercraft Factor					0.00090

Chautauqua County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sedan-Greenwood Reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,807	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,807
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,807	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,807
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mowing										
Supplies										
Gravel & Dirt										
Labor, Deeds, Flowers										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,807	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,807 **
										2,807 **

** Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County
Special District Name Elgin Cemetery # 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	7,641	8,468	6,741
Ad Valorem Tax	6,504	6,567	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		384	335
Recreational Vehicle Tax		4	7
16/20M Vehicle Tax		39	33
Commercial Vehicle Tax			0
Watercraft Tax		4	3
LAVTR			
Cash Adjustment			
Donations			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**6,504**	**6,998**	**378**
Resources Available:	**14,145**	**15,466**	**7,119**
Expenditures:			
Mowing	5,150	7,000	7,000
Purchase of Equipment			
Insurance			
Budget & Pubulications	277	125	125
Legal Fees			
Donations for Legal Fees			
Repairs		500	500
Supplies		100	100
Gravel & Dirt	250	600	600
Cemetery Improvements			4,961
Tree Removal/Brush		400	400
Total Expenditures	**5,677**	**8,725**	**13,686**
Unencumbered Cash Balance, Dec 31	8,468	6,741	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,686
		Tax Required	6,567
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	6,567

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,567	335	7	33	0	3
Total	6,567	335	7	33	0	3

County Treas MVT Estimate	335				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			33		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.05101				
RVT Factor		0.00107			
16/20M Factor			0.00503		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00046

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County
Special District Name: Center Cemetery# 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	3,949	4,824	4,036
Ad Valorem Tax	2,985	4,056	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		102	170
Recreational Vehicle Tax		2	4
16/20M Vehicle Tax		70	80
Commercial Vehicle Tax		6	6
Watercraft Tax		1	1
LAVTR			
Sale of Lots			
Donations			
Interest on Idle Funds			
Total Receipts	**2,985**	**4,237**	**261**
Resources Available:	**6,934**	**9,061**	**4,297**
Expenditures:			
Mowing	2,000	2,900	2,900
Insurance			
Budget & Pubulications	110	125	125
Fuel			
Repairs			
Supplies		2,000	2,000
Gravel & Dirt			3,328
Cemetery Improvements			
Total Expenditures	**2,110**	**5,025**	**8,353**
Unencumbered Cash Balance, Dec 31	4,824	4,036	xxxxxxxxxxxxx
		Non-Appropriated Balance	
6370 2019	Total Expenditures and Non-Appropriated Balance		8,353
7583 2020		Tax Required	4,056
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	4,056

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,056	170	4	80	6	1
Total	4,056	170	4	80	6	1

County Treas MVT Estimate	170
County Treas RVT Estimate	4
County Treas 16/20M Estimate	80
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	1

MVT Factor	0.04191
RVT Factor	0.00099
16/20M Factor	0.01972
Commercial Vehicle Factor	0.00148
Watercraft Factor	0.00025

CONSOLIDATED METHOD FUND PAGE 2022

County Name Chautauqua County
Special District Name Spring Creek Cemetery # 12

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,003	6,584	3,731
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		16	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax		6	4
Commercial Vehicle Tax			
Watercraft Tax			0
LAVTR			
Donations			
Miscellaneous	39		
Interest on Idle Funds			
Total Receipts	**39**	**22**	**4**
Resources Available:	**9,042**	**6,606**	**3,735**
Expenditures:		Amended	
Mowing	2,275	2,750	2,750
Wages			
Equipment			
Insurance			
Budget & Pubulications	183	125	125
Cutting Brush			
Repairs			
Supplies			
Gravel & Dirt			
Improvements			860
Total Expenditures	**2,458**	**2,875**	**3,735**
Unencumbered Cash Balance, Dec 31	6,584	3,731	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,735
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

4/17/20 I checked County's 2020 budget
Cem 12 was not listed for a budget.

39

7043

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			4		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County

Special District Name: Oak Hill-Chautauqua Cem # 13

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,157	10,912	6,950
Ad Valorem Tax	6,548	5,615	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		839	920
Recreational Vehicle Tax		17	17
16/20M Vehicle Tax		71	77
Commercial Vehicle Tax		53	69
Watercraft Tax		13	13
LAVTR			
Sale of Lots			
Donations			
Interest on Idle Funds	11		
Total Receipts	**6,559**	**6,608**	**1,096**
Resources Available:	**15,716**	**17,520**	**8,046**
Expenditures:			
Mowing	4,275	6,500	6,500
Insurance		260	360
Budget	110	150	150
Repairs		1,000	1,000
Supplies		150	500
Gravel & Dirt		2,350	1,000
Operations	419	100	
Cemetery Improvements			4,091
PO Box Rent		60	60
Total Expenditures	**4,804**	**10,570**	**13,661**
Unencumbered Cash Balance, Dec 31	10,912	6,950	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,661
		Tax Required	5,615
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,615

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,615	920	17	77	69	13
Total	5,615	920	17	77	69	13

County Treas MVT Estimate	920				
County Treas RVT Estimate		17			
County Treas 16/20M Estimate			77		
County Treas Commercial Vehicle Tax Estimate				69	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.16385				
RVT Factor		0.00303			
16/20M Factor			0.01371		
Commercial Vehicle Factor				0.01229	
Watercraft Factor					0.00232

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Chautauqua County

Special District Name: El Cado Cemetery # 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	11,473	12,794	10,478
Ad Valorem Tax	2,516	2,270	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		211	189
Recreational Vehicle Tax			20
16/20M Vehicle Tax		27	0
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			
Donations	780	350	100
Interest on Idle Funds	65	50	50
Total Receipts	**3,361**	**2,909**	**360**
Resources Available:	**14,834**	**15,703**	**10,838**
Expenditures:			
Mowing	1,920	4,000	4,000
Purchase of Equipment			
Insurance			
Budget & Pubulications	110	125	125
Tax Forms			
Repairs	10		
Supplies	0	100	100
Gravel & Dirt			1,000
Tree Removal		1,000	1,000
Cemetery Improvements			6,880
Total Expenditures	**2,040**	**5,225**	**13,105**
Unencumbered Cash Balance, Dec 31	12,794	10,478	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,105
		Tax Required	2,267
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	2,267

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,270	189	20	0	0	1
Total	2,270	189	20	0	0	1

County Treas MVT Estimate	189
County Treas RVT Estimate	20
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.08326
RVT Factor	0.00881
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00044

Chautauqua County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	**Revenue Neutral Rate	June 15th Valuation
Round Mound Cemetery # 1	7,616	4.57200	17,885	4.97100	18,365	11,221	4.951	4.951	2,266,430
Peru Cemetery # 2	3,450	4.41600	8,800	4.62900	26,299	7,260	4.420	4.420	1,642,607
Fairview-Niotaze Cem # 3	6,753	1.26100	9,760	1.33600	21,650	6,996	1.257	1.257	5,563,595
Lafayette Cemetery # 4	6,651	5.48600	18,900	5.37400	29,261	8,643	6.125	6.126	1,411,051
Caneyville Cemetery # 5	3,290	1.80900	4,975	1.83200	7,854	3,297	1.787	1.787	1,845,384
Salt Creek Cemetery # 6	3,630	1.54700	8,200	1.53600	10,559	3,216	1.662	1.662	1,935,565
Hendricks Cemetery # 7	5,625	6.55400	5,860	6.35900	6,232	5,407	6.027	6.027	897,128
Riley-Washington Cem # 8	4,410	2.75600	3,940	2.75800	5,337	5,132	3.884	2.749	1,321,241
Sedan-Greenwood Cem # 9	24,336	3.37300	28,422	3.50000	36,060	23,314	3.408	3.408	6,840,139
Elgin Cemetery # 10	5,677	4.68700	8,725	4.57900	13,686	6,567	4.422	4.422	1,485,216
Center Cemetery# 11	2,110	1.59500	5,025	2.11900	8,353	4,056	2.310	2.310	1,756,224
Spring Creek Cemetery # 12	2,458	0.00000	2,875	0.00000	3,735	0		0.000	569,951
Oak Hill-Chautauqua Cem # 1	4,804	2.70700	10,570	2.75300	13,661	5,615	2.591	2.592	2,166,710
El Cado Cemetery # 14	2,040	4.11100	5,225	4.04700	13,105	2,267	3.998	4.003	567,002
Reserves Sedan-Greenwood	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
Totals	82,850	44.87400	139,162	45.79300	214,157	92,991	46.842	45.71	

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Clerk