State of Kansas
City of Basehor

2025

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
City of Basehor
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,897,921	4,736,060	33.928
Debt Service	10-113	7	2,707,138		
Library	12-1220	7			
Employee Benefit	12-1220	8	1,634,197		
Parks & Recreation	ORD-770	8	157,500		
Glenwood Sewer		9	25,000		
Cedar Lakes Sewer		9	35,000		
Special Highway		10	1,461,321		
Capital Projects		10	6,569,885		
Sewer		12	2,657,609		
Solid Waste		12	926,239		
Special Drug & Alcohol		11	22,000		
Non-Budgeted Funds-Assistance Fund		11	500		
Non-Budgeted Funds-Mayor's Charity Fund		13	41,000		
Non-Budgeted Funds-Land Bank Fund		14	250		
Totals		xxxxxx	23,135,560	4,736,060	33.928
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			139,591,550
RNR Hearing Notice		17			
Neighborhood Revitalization		18			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	31.588
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Maddie Bouton
Deputy City Administrator
Address:
1600 N 158th St
Basehor, KS 66007
Email:
mbouton@cityofbasehor.org

Date Attested: August 28, 2024

Katherine M Renn
City Clerk

Governing Body

Ben Sims, Council President

Shari D. Standiferd

Vickie McEnroe

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

2025

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Revenue Neutral Rate	31.588
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Maddie Bouton
Deputy City Administrator
Address:
1600 N 158th St
Basehor, KS 66007
Email:
mbouton@cityofbasehor.org

Date Attested: Nov. 15, 2024

by Joan Klausmeier
L. Scheer
County Clerk

Governing Body

Newspaper page size: Width: 10.00 in., Height: 21.12 in.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Baschor
will meet on August 28, 2024 at 6:15 PM at Baschor City Hall 1600 N 158th St. Baschor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds in Budget Year 2025, the amount of ad valorem tax and the Revenue Neutral Rate.
The Revenue Neutral Rate hearing will be held at 6:00 PM, immediately preceding the budget hearing, at the same location.
Detailed budget information is available at Baschor City Hall 1600 N 158th St. Baschor, KS 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,381,300	33.873	6,242,083	33.878	6,897,921	4,736,060	33.878
Debt Service	1,334,700		2,249,787		2,707,138		
Employee Benefit	953,769		1,298,786		1,634,197		
Parks & Recreation	90,052		132,089		157,500		
Glenwood Sewer District	19,170		25,000		25,000		
Cedar Lake Sewer District	27,203		35,000		35,000		
Special Highway	288,107		5,082,680		1,461,321		
Capital Projects	7,296,157		14,659,922		6,569,885		
Sewer	1,446,267		6,279,512		2,657,609		
Solid Waste	683,272		878,319		926,239		
Special Drug & Alcohol	16,081		17,811		22,000		
Mayor's Charity Fund	40,397		39,750		42,000		
Assistance Fund	144		500		250		
Land Bank Fund	101		210		500		
Non-Budgeted Funds	40,397						
Totals	19,617,117	33.873	36,941,449	33.878	23,136,560	4,736,060	33.878
						*Revenue Neutral Rate***	*31.588*
Less: Transfers	0		0		0		
Net Expenditure	19,617,117		36,941,449		23,136,560		
Total Tax Levied	0		217,558		xxxxxxxxxxxxxxxxx		
Assessed Valuation	111,123,931		130,142,489		139,797,516		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	10,327,639	20,107,639	23,965,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	300,985	198,541	93,877
Total	10,628,624	20,306,180	24,058,877

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Maddie Bouton

City Official Title: Deputy City Administrator

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Leavenworth Times
422 Seneca Street
(913) 682-0305

I, Tammy Lawson, of lawful age, being duly sworn upon oath, deposes and says that I am the Paper Planning Specialist of Leavenworth Times, a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 16, 2024

Notice ID: KLLa7vEYMaPKxL8MJWef
Publisher ID: 2579820
Notice Name: 2025 RNR/BUDGET PH NOTICE

PUBLICATION FEE: $202.40

Tammy Lawson
Paper Planning Specialist

VERIFICATION

STATE OF KANSAS
COUNTY OF LEAVENWORTH

Signed or attested before me on this
16 day of Aug, A.D. 2024.
Rebecca A. Broom
Notary Public

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

Roll Call Vote

A Roll Call Vote of the City of Basehor To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/28/2024

Resolution No. 2024-16

Governing Body Member	Yes	No	No Vote
City Council President Ben Sims	X		
City Councilmember Shari D. Standiferd	X		
City Councilmember Vickie McEnroe	X		
City Councilmember Vernon J. Fields			Absent
City Councilmember Ty Garver			Absent
TOTAL	**3**		**2**

Certified:

Katherine M. Renn

City Clerk

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

RESOLUTION NO. 2024-08

A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE AND SETTING THE PUBLIC HEARING REGARDING SAME.

WHEREAS, the Revenue Neutral Rate for the City of Basehor was calculated as 31.588 mills by Leavenworth County; and

WHEREAS, the 2025 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mill rate of 33.878, which is the same mill rate as that in 2024; and

WHEREAS, the Governing Body wishes to express its intent to exceed the Revenue Neutral Rate; and

WHEREAS, in order to exceed the Revenue Neutral Rate, Kansas state law requires the holding of a properly noticed public hearing; and

WHEREAS, Kansas state law also requires the City of Basehor to notify the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate, and details related to the required public hearing prior to July 20, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:

Section 1: That the Governing Body hereby sets the public hearing regarding its intention to exceed the Revenue Neutral Rate for August 28, 2024, at 6 p.m., at Basehor City Hall, 1600 N 158th Street, Basehor, Kansas 66007, and directs that notice of the public hearing be given as required by Kansas state law.

Section 2: That the Governing Body directs that its intention is to exceed the Revenue Neutral Rate with an estimated mill rate of 33.878, which is the same mill rate as that in 2024, and the details of the public hearing regarding same be communicated to the Leavenworth County Clerk.

Section 3: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 26th day of June, 2024.

APPROVED by the Mayor this 26th day of June, 2024.

[SEAL]

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Dick Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Maria Garcia, City Attorney

RESOLUTION NO. 2024-16

A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S APPROVAL TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE HAVING HELD A PUBLIC HEARING REGARDING SAME

WHEREAS, the 2025 Revenue Neutral Rate for the City of Basehor was calculated as 31.588 mills by Leavenworth County; and

WHEREAS, the Governing Body held and City staff presented at seven public meetings allowing all interested taxpayers to attend and be involved in the discussion on the Revenue Neutral Rate; and

WHEREAS, the 2025 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mil rate of 33.878, which is the same mil rate as that in 2024; and

WHEREAS, the City of Basehor previously notified the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate as required by Kansas state law.

WHEREAS, the Governing Body held a properly noticed public hearing as required by Kansas state law on August 28, 2024 regarding the Governing Body's intent to exceed the Revenue Neutral Rate; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:

Section 1: That the Governing Body hereby adopts the estimated mil rate of 33.878, which exceeds the Revenue Neutral Rate, and which is the same mil rate as that in 2024.

Section 2: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 28th day of August, 2024.

APPROVED by the Mayor this 28th day of August, 2024.

Dick Drennon, Mayor

ATTEST: **[SEAL]**

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Maria Garcia, City Attorney

City of Basehor

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	217,558	394,554	4,227	739	7,338	3,221
Debt Service						
Library						
Employee Benefit						
Parks & Recreation						
TOTAL	217,558	394,554	4,227	739	7,338	3,221

County Treas Motor Vehicle Estimate 394,554

County Treas Recreational Vehicle Estimate 4,227

County Treas 16/20M Vehicle Estimate 739

County Treas Commercial Vehicle Tax Estimate 7,338

County Treas Watercraft Tax Estimate 3,221

Motor Vehicle Factor 1.81356

Recreational Vehicle Factor 0.01943

16/20 Vehicle Factor 0.00340

Commercial Vehicle Factor 0.03373

Watercraft Factor 0.01481

City of Basehor 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Fund	Employee Benefit Fund	225,000	250,000	380,000	KSA 12-12-12-16,102
Solid Waste Fund	Employee Benefit Fund	33,323	35,000	60,000	KSA 12-12-12-16,102
Special Drug & Alcohol	General Fund	11,823	12,038	15,000	Resolution 2022-49
Capital Improvements	Bond & Interest	250,000	450,000	930,000	KSA 12-1,118
General Fund	Land Bank Fund	500	250	250	Resolution 2022-49
Special Drug & Alcohol	Employee Benefit Fund	3,653	5,773	7,000	Resolution 2022-49
	Totals	524,299	753,061	1,392,250	
	Adjustments*				
	Adjusted Totals	524,299	753,061	1,392,250	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Basehor

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	562,000	3/1	9/1	7,300	175,000	3,800	190,000
Series 2015	8/26/2015	9/1/2035	2-4	1,295,000	1,186,802	3/1	9/1	32,038	60,000	30,088	65,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000	2,660,838	3/1	9/1	43,988	310,000	37,788	315,000
Series 2019	3/21/2019	9/1/2039	1.7-3.125	2,105,000	1,680,205	3/1	9/1	54,181	100,000	51,181	100,000
Series 2020A	3/27/2020	9/1/2030	2.00	1,035,000	798,600	3/1	9/1	14,700	100,000	12,700	100,000
Series 2020B	10/22/2020	9/1/2032	1.10-3	2,840,000	2,260,715	3/1	9/1	39,543	245,000	32,193	255,000
Series 2022A	6/16/2022	9/1/2043	3.0-3.50	9,780,000	9,378,456	3/1	9/1	332,313	350,000	320,063	360,000
Series 2023A				8,795,000	8,795,000	3/1	9/1	332,256	395,000	336,000	385,000
Total G.O. Bonds					**27,322,616**			**856,317**	**1,735,000**	**823,811**	**1,770,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**27,322,616**			**856,317**	**1,735,000**	**823,811**	**1,770,000**

City of Basehor

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
5 patrol cars 2021	3/1/2021	36	0.75	245,000	40,436	40,436	0
Dumptruck (PWD)	3/1/2021	60	0.90	107,091	53,441	21,921	21,921
				Totals	**93,877**	**62,357**	**21,921**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Basehor 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,277,143	2,668,550	4,980,081
Receipts:			
Ad Valorem Tax	3,755,657	4,409,089	xxxxxxxxxxxxxxx
Delinquent Tax	17,593	25,000	25,000
Motor Vehicle Tax	384,053	421,000	394,554
Recreational Vehicle Tax	4,100	6,000	4,227
16/20M Vehicle Tax	587	650	739
Commercial Vehicle Tax	8,178	8,800	7,338
Watercraft Tax			3,221
Gross Earning (Intangible) Tax			0
Court Fines	65,390	75,000	75,000
Local Alcoholic Liquor	24,774	25,000	30,000
Compensating Use Tax			
Local Sales Tax	783,012	760,500	863,271
Franchise Tax	284,650	320,000	321,500
Licenses	31,523	49,575	40,500
Building Permits	141,387	65,000	165,000
State of Kansas			
Other revenue	186,471	65,000	80,000
Transfers in from other funds	11,252	13,000	15,000
Fees Charged-PD Special OT			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	74,080	10,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,772,707**	**6,253,614**	**2,110,350**
Resources Available:	**10,049,850**	**8,922,164**	**7,090,431**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Fund Expenditures	7,381,300	3,942,083	6,897,921
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**7,381,300**	**3,942,083**	**6,897,921**
Unencumbered Cash Balance Dec 31	2,668,550	4,980,081	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,381,300	3,942,083	6,897,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,897,921
		Tax Required	4,736,060
	Delinquent Comp Rate:	5.0%	236,803
		Amount of 2024 Ad Valorem Tax	**4,736,060**

CPA Summary

City of Basehor 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Clerk/Finance Expenditures			
Salaries	611,247	489,627	604,862
Contractual	466,586	496,000	513,500
Commodities	9,398	23,200	24,000
Capital Outlay	925		
Total	**1,088,156**	**1,008,827**	**1,142,362**
Governing Body Expenditures			
Salaries	54,900	54,600	54,600
Contractual	21,063	28,650	28,900
Commodities	1,620	21,155	22,200
Capital Outlay			
Total	**77,583**	**104,405**	**105,700**
Human Resources Expenditures			
Salaries	0	0	0
Contractual	24,471	26,500	29,500
Commodities	17,004	40,600	43,100
Capital Outlay			
Total	**41,475**	**67,100**	**72,600**
Misc Expenditures			
Salaries	0	0	0
Contractual		0	0
Commodities	19	0	0
Capital Outlay	2,106,966	0	0
Total	**2,106,985**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Planning & Zoning Expenditures			
Salaries	164,127	303,628	351,927
Contractual	294,626	148,000	120,000
Commodities	2,864	8,500	8,500
Capital Outlay			
Total	**461,617**	**460,128**	**480,427**
Police Expenditures			
Salaries	1,057,646	1,301,114	1,377,857
Contractual	103,737	110,825	139,700
Commodities	36,613	82,150	82,150
Capital Outlay	105,820	27,500	27,500
Total	**1,303,816**	**1,521,589**	**1,627,207**
Facilities Expenditures			
Salaries	0	0	0
Contractual	279,093	300,600	351,750
Commodities	3,704	750	5,000
Capital Outlay			
Total	**282,797**	**301,350**	**356,750**
Streets Expenditures			
Salaries	284,913	397,009	404,126
Contractual	25,332	32,500	33,500
Commodities	9,661	25,175	26,250
Capital Outlay	23,785	24,000	24,000
Total	**343,691**	**478,684**	**487,876**
Page Total	**5,706,120**	**3,942,083**	**4,272,922**

City of Basehor 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	533,234	478,112	321,215
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,477	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ad Valorem Transfer from GF	675,000	1,250,000	1,400,000
Specials	289,468	288,902	297,121
TDD	52,520	77,511	79,836
Transfer in from other funds	250,000	475,000	930,000
Interest on Idle Funds	12,590		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,279,578**	**2,092,890**	**2,706,957**
Resources Available:	**1,812,812**	**2,571,002**	**3,028,172**
Expenditures:			
Debt Service Payments	1,334,700	2,249,787	2,707,138
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**1,334,700**	**2,249,787**	**2,707,138**
Unencumbered Cash Balance Dec 31	478,112	321,215	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,334,700	2,249,787	2,707,138
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,707,138
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Basehor 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	209,649	526,943	532,697
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ad Valorem Transfer from GF	950,000	1,000,000	1,150,000
Transfer in from other funds	289,101	280,778	447,000
SRO Reimb Rev	20,935	23,112	27,500
Interest on Idle Funds	11,027	650	12,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,271,063**	**1,304,540**	**1,636,500**
Resources Available:	**1,480,712**	**1,831,483**	**2,169,197**
Expenditures:			
Payroll Taxes	196,085	255,838	284,686
Work Comp	26,160	90,239	100,415
Medical/Dental/Vision/Disability Insuranc	320,754	447,817	608,900
Deferred Compensation	187,753	223,008	322,973
KS Policemen & Firemen (KPF)	223,017	281,884	317,223
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**953,769**	**1,298,786**	**1,634,197**
Unencumbered Cash Balance Dec 31	526,943	532,697	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,198,046	1,298,786	1,634,197
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,634,197
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	340,765	401,391	416,949
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ad Valorem Transfer from GF	50,000	50,000	75,000
Park Fee (Res 93-01)	16,400	27,281	17,500
Program & Shelter Fees		500	600
Field of Dreams Rev	48,250	48,250	48,250
Alcohol Funds	24,774	21,027	27,500
Donations	3,090		
Interest on Idle Funds	8,163	589	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**150,677**	**147,647**	**169,850**
Resources Available:	**491,442**	**549,038**	**586,799**
Expenditures:			
Salaries	0	8,486	10,000
Field of Dreams Rebates/Expenditures	70,984	87,000	97,000
Utilities	5,087	6,603	8,000
Parks Maintenance & Repair	13,635	25,000	35,000
Contractual Services	346	5,000	7,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**90,052**	**132,089**	**157,500**
Unencumbered Cash Balance Dec 31	401,391	416,949	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	90,052	132,089	157,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,500
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Basehor 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Glenwood Sewer District**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	142,589	159,508	167,903
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Revenues:Maintenance Fees	33,000	33,000	33,000
Interest on Idle Funds	3,089	395	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**36,089**	**33,395**	**37,000**
Resources Available:	**178,678**	**192,903**	**204,903**
Expenditures:			
Expenditures	19,170	25,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**19,170**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	159,508	167,903	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	19,170	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Cedar Lake Sewer District	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	117,940	133,692	139,039
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Revenues	42,955	40,347	40350
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**42,955**	**40,347**	**40,350**
Resources Available:	**160,895**	**174,039**	**179,389**
Expenditures:			
Expenditures	27,203	35,000	35,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**27,203**	**35,000**	**35,000**
Unencumbered Cash Balance Dec 31	133,692	139,039	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	27,203	35,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Basehor 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,017,360	4,944,565	1,327,597
Receipts:			
State of Kansas Gas Tax	199,730	175,920	175,770
County Transfers Gas	16,924	17,630	17,610
Sales Tax	783,012	822,162	863,271
Excise Tax	120,315	150,000	150,000
Interest on Idle Funds	95,331	300,000	210,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,215,312**	**1,465,712**	**1,416,651**
Resources Available:	**5,232,672**	**6,410,277**	**2,744,248**
Expenditures:			
Street Repair and Maint			
Consolidated Highway Expenditures	288,107	5,082,680	1,461,321
0			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**288,107**	**5,082,680**	**1,461,321**
Unencumbered Cash Balance Dec 31	4,944,565	1,327,597	1,282,927
2023/2024/2025 Budget Authority Amoun	940,816	5,082,680	1,461,321

	2023	2024	2025
Capital Projects Reven	9,413,719	2,895,602	6,604,668
Charges to Customers			

Adopted Budget **Capital Projects**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,139,498	12,293,808	529,488
Receipts:			
Sales Tax	548,451	575,874	604,668
Bond Proceeds 2023A	8,276,547		
Bond Proceeds 2025A			6,000,000
Sunflower Foundation Grant	5,500		
City Park Trails Grant		356,476	
155th St Reimbursement-LVCO	36,748	1,963,252	
Other Revenues	107,560		
Interest on Idle Funds	475,661		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**9,450,467**	**2,895,602**	**6,604,668**
Resources Available:	**19,589,965**	**15,189,410**	**7,134,156**
Expenditures:			
Contractual Services Expenditures	71,921	74,079	76,301
Capital Outlay Expenditures	128,810		
Street Expenditures	1,419,998	2,839,470	3,988,484
Equipment Expenditures	222,719	170,000	20,600
Trail Expenditures	178,481	3,090,038	254,500
Renovations	0	800,000	700,000
Capital Outlay Exp-Field of Dreams	154,220	345,780	
Basehor Town Center Expenditures	68,544		
Tomahawk Park Expenditures	373,496	600,000	600,000
Civic Campus Expenditures	4,427,968	6,265,555	
Transfer Out to Bond & Interest Fund	250,000	475,000	930,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**7,296,157**	**14,659,922**	**6,569,885**
Unencumbered Cash Balance Dec 31	12,293,808	529,488	564,271
2023/2024/2025 Budget Authority Amoun	11,978,117	14,659,922	6,569,885

9,413,719.00 2,895,602.00 ##########
##########
(36,748.00)

CPA Summary

City of Basehor 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug & Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	66,428	76,562	81,846
Receipts:			
Revenue	26,215	23,095	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,215**	**23,095**	**28,000**
Resources Available:	**92,643**	**99,657**	**109,846**
Expenditures:			
Contractual Services	28		
Transfer to: Employee Benefits	4,801	5,773	7,000
Transfer to: General Fund	11,252	12,038	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,081**	**17,811**	**22,000**
Unencumbered Cash Balance Dec 31	76,562	81,846	87,846
2023/2024/2025 Budget Authority Amount	16,081	17,811	22,000

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Basehor 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,013,757	5,382,745	1,601,333
Receipts:			
Sewer Connection Fees	268,000	265,000	280,000
Charges to Customers	1,931,117	2,200,000	2,350,000
Delinquent Fee Collections	9,254	19,500	12,500
Sewer Cap Imp Connection Fees	8,500	8,500	9,000
2023 Sewer Bond Proceeds	500,000		
Transfer from Assistance Fund	40		
Interest on Idle Funds	98,344	5,100	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,815,255**	**2,498,100**	**2,701,500**
Resources Available:	**6,829,012**	**7,880,845**	**4,302,833**
Expenditures:			
Transfer Out-Employee Benefits	225,000	250,000	380,000
Salaries	323,416	586,557	713,486
Contractual	358,162	619,875	681,500
Commodities	40,611	66,675	85,000
Capital Outlay	149,090	767,782	150,000
Debt payments	349,988	397,623	397,623
Capita Improvement		3,376,000	
Sewer Line Rehab	0	215,000	250,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,446,267**	**6,279,512**	**2,657,609**
Unencumbered Cash Balance Dec 31	5,382,745	1,601,333	1,645,224
2023/2024/2025 Budget Authority Amoun	1,912,523	6,279,512	2,657,609

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	119,024	153,952	158,903
Receipts:			
Solid Waste Stickers	581	500	500
Delinquent Fee Collections	3,368	8,750	5,000
Charges to Customers	712,506	873,520	925,931
Transfer from Assistance Fund	40		
Interest on Idle Funds	1,705	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**718,200**	**883,270**	**931,931**
Resources Available:	**837,224**	**1,037,222**	**1,090,834**
Expenditures:			
Transfer out-Employee Benefit	33,323	25,000	60,000
Salaries	59,419	118,111	107,835
Contractual	582,820	728,490	748,654
Commodities	7,710	6,718	9,750
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**683,272**	**878,319**	**926,239**
Unencumbered Cash Balance Dec 31	153,952	158,903	164,595
2023/2024/2025 Budget Authority Amoun	683,272	878,319	926,239

CPA Summary

City of Basehor

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Mayor's Charity Fund		**Assistance Fund**		**Land Bank Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,277	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		7,277
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenues	39,147	Revenues	32,500	Revenues	100					
Total Receipts	39,147	Total Receipts	32,500	Total Receipts	100	Total Receipts	0	Total Receipts	0	71,747
Resources Available:	46,423	Resources Available:	32,500	Resources Available:	100	Resources Available:	0	Resources Available:	0	79,023
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	40,397	Expenditures:	144	Expenditures:	100					
Total Expenditures	40,397	Total Expenditures	144	Total Expenditures	100	Total Expenditures	0	Total Expenditures	0	40,641
Cash Balance Dec 31	6,026	Cash Balance Dec 31	32,356	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,382 **
										38,382 **

** Note: These two block figures should agree.

CPA Summary

Roll Call Vote

A Roll Call Vote of the City of Basehor To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/28/2024

Resolution No. 2024-16

Governing Body Member	Yes	No	No Vote
City Council President Ben Sims	X		
City Councilmember Shari D. Standiferd	X		
City Councilmember Vickie McEnroe	X		
City Councilmember Vernon J. Fields			Absent
City Councilmember Ty Garver			Absent
TOTAL	**3**		**2**

Certified:

Katherine M Kenn

City Clerk

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Leavenworth Times
422 Seneca Street
(913) 682-0305

I, Tammy Lawson, of lawful age, being duly sworn upon oath, deposes and says that I am the Paper Planning Specialist of Leavenworth Times, a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 16, 2024

Notice ID: KLLa7vEYMaPKxL8MJWef
Publisher ID: 2579820
Notice Name: 2025 RNR/BUDGET PH NOTICE

PUBLICATION FEE: $202.40

Tammy Lawson
Paper Planning Specialist

VERIFICATION

STATE OF KANSAS
COUNTY OF LEAVENWORTH

Signed or attested before me on this

16 day of Aug, A.D. 2024

Rebecca A. Broom
Notary Public

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27