

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Richland Balderson Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,006	4,947	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		6,006	4,947	0.253
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

19,557,577

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Oct 1, 2019
Sandra K. Wilson
County Clerk

Carolyn Brock
Ron Schreider
Allen J. Neff
Spittleway
Andrea Nelson

Governing Body

CPA Summary

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Richland Balderson Cemetery governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Richland Balderson Cemetery exceeding the amount levied to finance the 2019 budget of the Richland Balderson Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Richland Balderson Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Richland Balderson Cemetery governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Richland Balderson Cemetery governing body, Marshall County, Kansas.

Richland Balderson Cemetery Governing Body

E. Harold Smith

Ron Schneider

Allen L. Ray

J. M. Hays

April Day

Sandra Gibson

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,848
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,848

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,733	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 99,190	
5b. Personal property 2018	- 114,930	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	14,044	
7. Total valuation adjustment (sum of 4, 5c, 6)	15,777	
8. Total estimated valuation July, 1, 2019	19,557,727	
9. Total valuation less valuation adjustment (8 minus 7)	19,541,950	
10. Factor for increase (7 divided by 9)	0.00081	
11. Amount of increase (10 times 3)		+ \$ 3
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,851
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,851
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 96
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 3,947

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Richland Balderson Cemetery
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,848	79	1	37	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,848	79	1	37	4	0

County Treas Motor Vehicle Estimate 79

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02053

RVT Factor 0.00026

16/20M Factor 0.00962

Comm Veh Factor 0.00104

Watercraft Factor 0.00000

2020

Richland Balderson Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Machinery & Equipment	1,000			Resolution
Totals		1,000	0	0	
Adjustments*					
Adjusted Totals		1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,237	2,204	938
Receipts:			
Ad Valorem Tax	4,045	3,848	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	85	76	79
Recreational Vehicle Tax	1	4	1
16/20M Vehicle Tax	49	41	37
Commercial Vehicle Tax	3	5	4
Watercraft Tax	1		0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,187	3,974	121
Resources Available:	6,424	6,178	1,059
Expenditures:			
Mowing	3,080	5,040	5,756
Accounting			
Budget & Publication	71	150	200
Supplies	69	50	50
Transfer to Machinery & Equipment	1,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,220	5,240	6,006
Unencumbered Cash Balance Dec 31	2,204	938	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,180	6,200	6,006
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,006
Tax Required			4,947
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,947

See Tab A

CPA Summary

Richland Balderson Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,350	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,000									
Total Receipts	1,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,000
Resources Available:	4,350	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,350	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,350
										4,350

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** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Richland Balderson Cemetery
Marshall County

will meet on August 14, 2019 at 7:00 PM at 224 18th Road, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 224 18th Road, Oketo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,220	0.243	5,240	0.204	6,006	4,947	0.253
Perpetual Care							
Totals	4,220	0.243	5,240	0.204	6,006	4,947	0.253
Less: Transfers	1,000		0		0		
Net Expenditures	3,220		5,240		6,006		
Total Tax Levied	4,040		3,848		xxxxxxxxxxxxxxxx		
Assessed Valuation	16,659,668		18,841,075		19,557,727		

*Tax rates are expressed in mills.

Sandra Gibson
Treasurer

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RICHLAND BALDERSON CEMETERY BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Richland Balderson Cemetery
Marshall County

will meet on August 14, 2019 at 7:00 PM at 224 18th Road, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 224 18th Road, Oketo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	4,220	0.243	5,240	0.204	6,006	4,947	0.253
Perpetual Care							
Totals	4,220	0.243	5,240	0.204	6,006	4,947	0.253
Less: Transfers	1,000		0		0		
Net Expenditures	3,220		5,240		6,006		
Total Tax Levied	4,040		3,848				
Assessed Valuation	16,659,668		18,841,073		19,527,727		

*Tax rates are expressed in mills.

Sandra O'Neil
Treasurer

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2019, with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 1

day of August, 2019.

My commission expires: 8-30-22

Audrey J. Pils

Notary Public

Printer's fee \$58.50 9 "

Additional copies \$ _____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

X \$6.50 col. inch
\$58.50

\$45.50 actual cost

