State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Buckeye Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	11,066	3,480	0.943
Debt Service	10-113				
Totals		xxxxxxxxx	11,066	3,480	0.943
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,687,573
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.943
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY
KANSAS

Attest: July 24, 2024

Shelly D. Upat
County Clerk

Governing Body

CPA Summary

Buckeye Cemetery
Ellsworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,480	113	3	32	0	61
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,480	113	3	32	0	61

County Treas Motor Vehicle Estimate 113

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 61

MVT Factor 0.03247

RVT Factor 0.00086

16/20M Factor 0.00920

Comm Veh Facto 0.00000

Watercraft Facto 0.01753

2025

Buckeye Cemetery
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Buckeye Cemetery
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,310	8,689	6,977
Receipts:			
Ad Valorem Tax	3,501	3,480	xxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	189	117	113
Recreational Vehicle Tax	7	2	3
16/20M Vehicle Tax	28	34	32
Commercial Vehicle Tax	0	0	0
Watercraft Tax	57	59	61
In Lieu of Taxes		0	
Memorials & Layout	1,525	400	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,341**	**4,092**	**609**
Resources Available:	**12,651**	**12,781**	**7,586**
Expenditures:			
Operations	3,962	5,804	11,066
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,962**	**5,804**	**11,066**
Unencumbered Cash Balance Dec 31	8,689	6,977	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	10,775	5,804	11,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,066
		Tax Required	3,480
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,480

CPA Summary

Buckeye Cemetery
Ellsworth County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2025

State of Kansas
Special District

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,189	8,689	8,689
Receipts:			
Special Machinery	2,500		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,500**	**0**	**0**
Resources Available:	**8,689**	**8,689**	**8,689**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	8,689	8,689	8,689
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Buckeye Cemetery
Ellsworth County
will meet on July 23, 2024 at 7:00 p.m. at Buckeye Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,962	1.004	5,804	0.964	11,066	3,480	0.943
Debt Service							
Totals	3,962	1.004	5,804	0.964	11,066	3,480	0.943
						*Revenue Neutral Rate***	*0.943*
Less: Transfers	0		0		0		
Net Expenditures	3,962		5,804		11,066		
Total Tax Levied	3,480		3,480		xxxxxxxxxxxxxxx		
Assessed Valuation	3,465,430		3,609,499		3,690,253		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Kootz

Special Machinery							
Totals	26,440	7.009	26,529	6.924	26,207	23,393	7.275
						*Revenue Neutral Rate***	7.275
Less: Transfers	4,000		0		0		
Net Expenditure	22,440		26,529		26,207		
Total Tax Levied	23,393		23,393		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,337,341		3,378,340		3,215,441		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Grothusen
Treasurer

1t 7/11

Special Machinery							
Totals	26,018	6.150	25,551	6.203	25,795	21,992	6.441
						*Revenue Neutral Rate***	6.441
Less: Transfers	3,875		0		0		
Net Expenditure	22,143		25,551		25,795		
Total Tax Levied	21,993		21,993		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,575,907		3,545,350		3,414,130		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kendal Rathbun
Treasurer

1t 7/11

2025 Buckeye Township Cemetery Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of
Buckeye Cemetery
Ellsworth County
will meet on July 23, 2024 at 7:00 p.m. at Buckeye Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,962	1.004	5,804	0.964	11,066	3,480	0.943
Debt Service							
Totals	3,962	1.004	5,804	0.964	11,066	3,480	0.943
						*Revenue Neutral Rate***	0.943
Less: Transfers	0		0		0		
Net Expenditures	3,962		5,804		11,066		
Total Tax Levied	3,480		3,480		xxxxxxxxxxxxxxx		
Assessed Valuation	3,465,430		3,609,499		3,690,253		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Kootz

1t 7/11

2025 Empire Fire Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of
Empire Fire
Ellsworth County
will meet on July 29, 2024 at 5:30 p.m. at Monte Nelson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,500	0.833	2,486	0.801	2,529	2,369	0.778
Debt Service							
Totals	2,500	0.833	2,486	0.801	2,529	2,369	0.778
						*Revenue Neutral Rate***	0.778
Less: Transfers	0		0		0		
Net Expenditures	2,500		2,486		2,529		
Total Tax Levied	2,368		2,369		xxxxxxxxxxxxxxx		
Assessed Valuation	2,841,469		2,957,249		3,046,329		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

1t 7/11

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
BUCKEYE CEMETERY TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,207,797	0	0	17,154
State Assessed	88,900	0		
Severed Minerals	0			
Personal Property	330,734			
Oil & Gas	62,822			
Total Value	3,690,253	0		

2. Personal Property: 393,556
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .943

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
135	BUCKEYE CEMETERY GENERAL	.964	.943
	Total Levied	.964	

4. Final Assessed Valuation from the November 2023 abstract: 3,609,499

5. 2023 Personal Property: 357,399
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .191021

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelly D. Upstatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS