CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,225	2,925	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	3,225	2,925	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.517
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Monrovia Cemetery

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Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1,929,042
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.517
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: October 1, 2025
County Clerk

Governing Body pres.

CPA Summary

Monrovia Cemetery
Atchison County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,925	164	7	28	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,925	164	7	28	0	4

County Treas Motor Vehicle Estimate 164

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05607

RVT Factor 0.00239

16/20M Factor 0.00957

Comm Veh Facto 0.00000

Watercraft Facto 0.00137

2026

Monrovia Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Outlay	1,000			17-1336b
	Totals	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Monrovia Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monrovia Cemetery
Atchison County
2026
State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,572	143	97
Receipts:			
Ad Valorem Tax	3,241	2,925	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		250	164
Recreational Vehicle Tax		2	7
16/20M Vehicle Tax		28	28
Commercial Vehicle Tax			0
Watercraft Tax		4	4
Grave Sales	50		
Opening & Closings	100		
Contributions	751		
Cash Adjustment (72.45)	-504		
Prior year Transfer to Capital Outlay	-995		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,643**	**3,209**	**203**
Resources Available:	**4,215**	**3,352**	**300**
Expenditures:			
Adminstrative Fees	80	80	80
Mowing Labor	2,500	2,500	2,500
Gas & Oil	247	250	250
Chemicals/Spraying			
Repairs	245	300	245
Rock/Hauling			
Bank Fees			
Budget		125	150
Publicatoins			
Transfer to Capital Outlay	1,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,072**	**3,255**	**3,225**
Unencumbered Cash Balance Dec 31	143	97	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,750	4,250	3,225
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,225
		Tax Required	2,925
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,925

CPA Summary

Monrovia Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,330	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,330
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,000									
Prior year Transfer	995									
Total Receipts	1,995	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,995
Resources Available:	14,325	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,325	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,325 **
										14,325 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Monrovia Cemetery

Atchison County

will meet on December 13, 2025 at 9:00 AM at 417 Main St; Effingham Ks 66023 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 417 Main St; Effingham Ks 66023 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,072	1.627	3,255	1.561	3,225	2,925	1.516
Non-Budgeted Funds							
Totals	4,072	1.627	3,255	1.561	3,225	2,925	1.516
						*Revenue Neutral Rate***	*1.517*
Less: Transfers	1,000		0		0		
Net Expenditures	3,072		3,255		3,225		
Total Tax Levied	2,922		2,925		xxxxxxxxxxxxxxx		
Assessed Valuation	1,796,803		1,873,822		1,929,042		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen W Caplinger

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2026

The governing body of

Monrovia Cemetery

Atchison County

will meet on at at 417 Main St; Effingham Ks 66023 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 417 Main St; Effingham Ks 66023 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,072	1.627	3,255	1.561	3,225	2,925	1.516
Debt Service							
Non-Budgeted Funds							
Totals	4,072	1.627	3,255	1.561	3,225	2,925	1.516
						*Revenue Neutral Rate***	*1.517*
Less: Transfers	1,000		0		0		
Net Expenditures	3,072		3,255		3,225		
Total Tax Levied	2,922		2,925		xxxxxxxxxxxxxxx		
Assessed Valuation	1,796,803		1,873,822		1,929,042		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen W Caplinger