State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	34,251	20,878	4.517
Debt Service	10-113				
Totals		xxxxxxxx	34,251	20,878	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4621815

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.522

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: _____ 2022

Diana Shewalter
Kelly A. Parker
Janet Kramer
John Kramer
Charles Wheeler

Governing Body

County Clerk

CPA Summary

New Mount Hope Cemetery District 5
Neosho County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,878	2,571	53	247	63	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,878	2,571	53	247	63	7

County Treas Motor Vehicle Estimate 2,571

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 247

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 7

MVT Factor 0.12314

RVT Factor 0.00254

16/20M Factor 0.01183

Comm Veh Factc 0.00302

Watercraft Factc 0.00034

2023

New Mount Hope Cemetery District 5
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

New Mount Hope Cemetery District 5
Neosho County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None				0						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

New Mount Hope Cemetery District 5 2023 State of Kansas
Neosho County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,489	22,162	11,040
Receipts:			
Ad Valorem Tax		20,878	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,571
Recreational Vehicle Tax			53
16/20M Vehicle Tax			247
Commercial Vehicle Tax			63
Watercraft Tax			7
LAVTR			0
In Lieu of Taxes			
Tax Distribution	19,353		
Sale of Lots	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,853**	**20,878**	**2,941**
Resources Available:	**35,342**	**43,040**	**13,981**
Expenditures:			
operations	5,175		
mowing	8,005		
exp		32,000	34,251
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,180**	**32,000**	**34,251**
Unencumbered Cash Balance Dec 31	22,162	11,040	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	27,835	30,400	34,251
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	34,251
		Tax Required	20,270
	Delinquent Comp Rate:	3.0%	608
		Amount of 2022 Ad Valorem Tax	20,878

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

New Mount Hope Cemetery District 5

Neosho County

will meet on August 15th, 2022 at 7:00 PM at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,180	4.434	32,000	4.872	34,251	20,878	4.521
Totals	13,180	4.434	32,000	4.872	34,251	20,878	4.521
						Revenue Neutral Rate **	*4.522*
Less: Transfers	0		0		0		
Net Expenditures	13,180		32,000		34,251		
Total Tax Levied	17,561		20,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,960,543		4,285,766		4,618,235		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Newberry

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ ONE ____ consecutive week(s), the first publication thereof being made as aforesaid on the 4th of AUGUST, 2022 with subsequent publications being made on the following dates:

_____, 2022

_____ 2022

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee..... $80.19
Extra Copies ..... (no charge)
Number of publications 1
TOTAL FEE $80.19

Published in The Erie Record August 4, 2022

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Galesburg

will meet on August 16, 2022 at 7:00 PM at Galesburg Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Galesburg Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	72,340	38.278	68,334	37.651	211,556	19,949	22.467
Land Cabelas	15,364	30.561	15,741	30.595	15,927	18,050	20.795
Special Highway			137		46,878		
Community Reserve					58,131		
Water Utility	111,316		17,637		54,210		
Sewer Utility	4,776		3,678		82,976		
Non-Budgeted Funds-A							
Totals	203,847	68.783	106,177	67.986	464,882	37,999	42.762
						Revenue Neutral Rate**	42.762
Less: Transfers	0		0		0		
Net Expenditure	203,847		106,177		464,882		
Total Tax Levied	37,964		37,999		xxxxxxxxxxxxxxxxx		
Assessed Valuation	547,863		555,556		847,999		

Outstanding Indebtedness, January 1

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	106,409	95,965	87,146
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	106,409	95,965	87,146

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Judy Newberry
Official Title: City Treasurer

Judy Richwine

Subscribed and sworn to before me this 4th day of AUGUST, 2022.
NOTARY PUBLIC

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

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Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ONE ____ consecutive week(s), the first publication thereof being made as aforesaid on the 14th of JULY, 2022 with subsequent publications being made on the following dates:

_____, 2022

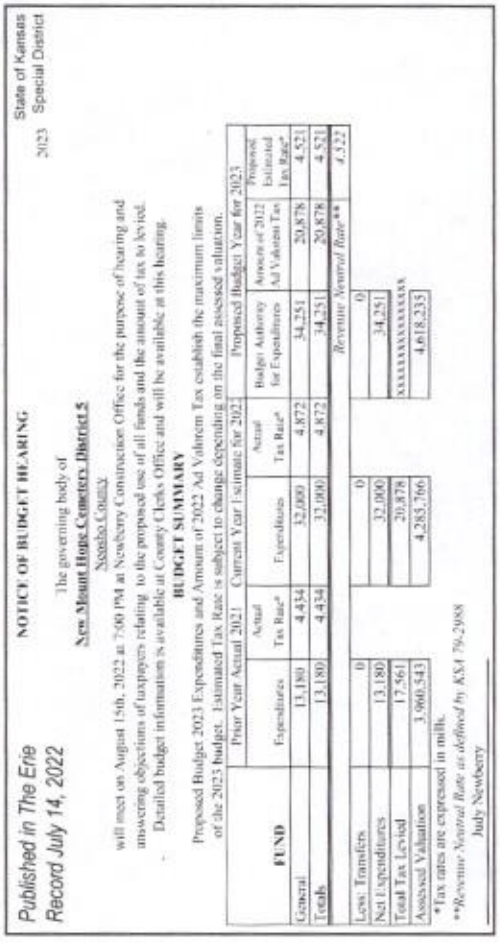
_____ 2022

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee..... $44.55
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $44.55



Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
New Mount Hope Cemetery District 5
Neosho County
will meet on August 15th, 2022 at 7:00 PM at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,180	4.434	32,000	4.872	34,251	20,878	4.521
Totals	13,180	4.434	32,000	4.872	34,251	20,878	4.521
					*Revenue Neutral Rate***		4.322
Less: Transfers		0		0		0	
Net Expenditures	13,180		32,000			34,251	
Total Tax Levied	17,561		20,878		xxxxxxxxxxxxxxx		
Assessed Valuation	3,960,543		4,285,766			4,618,233	

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Judy Newberry

Trudy Richwine

Subscribed and sworn to before me this 14th day of JULY, 2022.
NOTARY PUBLIC

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

The ERIE RECORD of KANSAS ~~~~

The Proudly Serving Neosho County Since 1876

Erie Record

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FOR ONE YEAR
$18.76 - Neosho Co. residents
(including Walnut & Parsons area)
$25.00 - Within Kansas
$30.00 - Outside Kansas

LEGAL NOTICES

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas 2023 Special District

The governing body of
Thayer Cemetery District 11
Neosho County
will meet on August 16, 2022 at 7:00 PM at the Thayer Museum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,497	2.480	28,300	2.683	31,110	11,258	2.459
Totals	11,497	2.480	28,300	2.683	31,110	11,258	2.459
					*Revenue Neutral Rate***		*2.460*
Less: Transfers	0		0		0		
Net Expenditures	11,497		28,300		31,110		
Total Tax Levied	10,341		11,256		xxxxxxxxxxxxxxx		
Assessed Valuation	4,170,004		4,196,712		4,578,805		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Richard Holtzman

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas 2023 Special District

The governing body of
Shaw Cemetery District 10
Neosho County
will meet on August 14, 2022 at 3:00 PM at the back of the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,429	7.699	21,500	7.633	26,718	14,370	6.836
Totals	16,429	7.699	21,500	7.633	26,718	14,370	6.836
					*Revenue Neutral Rate***		*6.837*
Less: Transfers	0		0		0		
Net Expenditures	16,429		21,500		26,718		
Total Tax Levied	14,358		14,368		xxxxxxxxxxxxxxx		
Assessed Valuation	1,864,970		1,882,575		2,101,995		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Carol Hole

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas 2023 Special District

The governing body of
Osage Greenwood Pioneer Cemetery District 2

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Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

2023 Special District

The governing body of

Osage Greenwood Pioneer Cemetery District 2

Neosho County

will meet on August 17th, 2022 at 7:00 PM at Kevin Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,796	4.790	22,000	5.168	24,445	20,417	4.716
Totals	23,796	4.790	22,000	5.168	24,445	20,417	4.716
					*Revenue Neutral Rate***		4.717
Net Expenditures	#REF!		#REF!		#REF!		
Total Tax Levied	18,713		20,417		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,907,263		3,950,749		4,328,997		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ann Ferguson

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

New Mount Hope Cemetery District 5

Neosho County

will meet on August 15th, 2022 at 7:00 PM at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,180	4.434	32,000	4.872	34,251	20,878	4.521
Totals	13,180	4.434	32,000	4.872	34,251	20,878	4.521
					*Revenue Neutral Rate***		4.522
Less: Transfers	0		0		0		
Net Expenditures	13,180		32,000		34,251		
Total Tax Levied	17,561		20,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,960,543		4,285,766		4,618,235		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Newberry

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Morehead Cemetery District 7

Neosho County

will meet on August 11, 2022 at 7:00 PM at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,056	4.729	22,000	4.884	23,100	10,254	4.509
Totals	6,056	4.729	22,000	4.884	23,100	10,254	4.509
					*Revenue Neutral Rate***		4.510
Less: Transfers	0		0		0		
Net Expenditures	6,056		22,000		23,100		
Total Tax Levied	9,512		10,253		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,063,252		2,099,719		2,274,293		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Stafford

Erie, KS 66733

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City, State, Zip

Phone number or email address

Expires 8/31/2022

Or reach Eddie by calling his home phone:

(620) 244-6030

FUND	Prior Year Actual 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,056	4.729	22,000	4.884	23,100	10,254	4.509
Totals	6,056	4.729	22,000	4.884	23,100	10,254	4.509
						*Revenue Neutral Rate***	*4.510*
Less: Transfers	0		0		0		
Net Expenditures	6,056		22,000		23,100		
Total Tax Levied	9,512		10,253		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,063,252		2,099,719		2,274,293		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Robert Stafford

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Leona Jt. Cemetery District 1
Neosho County
will meet on August 18th, 2022 at 7:00 PM at Ron Hart residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Allen County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,995	1.713	18,000	1.835	19,195	6,620	1.483
Totals	3,995	1.713	18,000	1.835	19,195	6,620	1.483
						*Revenue Neutral Rate***	*1.484*
Less: Transfers	0		0		0		
Net Expenditures	3,995		18,000		19,195		
Total Tax Levied	6,686		6,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,619,173		3,609,458		4,463,781		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Ron Hart

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
St. Paul Cemetery #19
Neosho County
will meet on August 9th, 2022 at 7:00 PM at Royal Beauty Shop 711 Central St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,445	1.982	23,000	1.982	25,963	17,688	1.864
Debt Service							
Totals	14,445	1.982	23,000	1.982	25,963	17,688	1.864
						*Revenue Neutral Rate***	*1.865*
Less: Transfers	0		0		0		
Net Expenditures	14,445		23,000		25,963		
Total Tax Levied	15,681		17,680		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,593,413		8,923,644		9,487,089		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Charlene Coombs

The ERIE RECORD of Kansas

RECEIVED
JUN 29 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF New Mt Hope Cemetery **HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 27, 2022.

(Seal)

Judy Pursley Treasurer
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.