CERTIFICATE

To the Clerk of Rooks County , State of Kansas
We, the undersigned, officers of
#18 Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,975	1,382	
Debt Service	10-113				
Totals		xxxxxxxxxx	4,975	1,382	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.243
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Cynthia R Erdman Co. Treas.

Address:

Email:

Attest: 7-14, 2025

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

#18 Cemetery
Rooks County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,388	33	1	12	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,388	33	1	12	1	1

County Treas Motor Vehicle Estimate: 33

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 12

County Treas Commercial Vehicle Tax Estimate: 1

County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.02378

RVT Factor: 0.00072

16/20M Factor: 0.00865

Comm Veh Factor: 0.00072

Watercraft Factor: 0.00072

2026

#18 Cemetery
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

#18 Cemetery
Rooks County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#18 Cemetery
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,923	12,062	3,545
Receipts:			
Ad Valorem Tax	1,330	1,388	xxxxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	37	32	33
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	11	10	12
Commercial Vehicle Tax	1	1	1
Watercraft Tax	1	1	1
In Lieu of Taxes			
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate	-4		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,489**	**1,433**	**48**
Resources Available:	**13,412**	**13,495**	**3,593**
Expenditures:			
Mowing	1,350	3,500	3,500
Bank Charges		50	100
Operations		4,900	825
Equipment Repairs		1,500	550
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,350**	**9,950**	**4,975**
Unencumbered Cash Balance Dec 31	12,062	3,545	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,795	9,950	4,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,975
		Tax Required	1,382
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,382

CPA Summary

State of Kansas
Special District 2026

NOTICE OF BUDGET HEARING

The governing body of

#18 Cemetery

Rooks County

will meet on August 26, 2025 at 10:00 am at 115 N Walnut, Stockton, Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cynthia Eichmans' Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,350	0.227	9,950	0.227	4,975	1,382	0.242
Debt Service							
Totals	1,350	0.227	9,950	0.227	4,975	1,382	0.242
						*Revenue Neutral Rate***	*0.243*
Less: Transfers	0		0		0		
Net Expenditures	1,350		9,950		4,975		
Total Tax Levied	1,390		1,388		xxxxxxxxxxxxxxx		
Assessed Valuation	6,651,973		6,128,106		5,716,323		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia R Eichman

Master Certified County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARINGS

The governing body of

Rooks County - Other District Funds

Will meet on August 25, 2025 at 10:00 am at the County Commissioners' Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:00 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amounts of 2025 Ad Valorem Tax established the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acutal for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026			
Other District Funds**	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
Cemetery #1	44,055	1.237	43,000	1.473	85,300	31,818	1.467	1.467
Cemetery #2	12,272	0.551	20,090	0.547	152,450	4,683	0.605	0.609
Cemetery #3	850	0.414	2,585	0.546	4,176	1191	0.601	0.601
Cemetery #4	0	0.000	0	0.000	0	0	0.000	0.000
Cemetery #5	798	2.863	8,400	5.935	13,764	7,905	5.119	5.119
Cemetery #6	4,501	1.871	13,100	3.221	20,312	4,456	3.642	3.642
Cemetery #7	900	1.957	4,933	2.242	10,388	1,516	2.469	2.470
Cemetery #8	4,880	0.986	14,869	1.037	21,950	3,349	1.254	1.254
Cemetery #10	3,061	0.987	16,000	0.945	13,010	5,134	0.939	0.990
Cemetery #11	2,019	0.681	6,385	0.637	13,892	1,010	0.683	0.683
Cemetery #12*	1,050	0.934	7,965	1.079	1,703	1,173	1.186	1.187
Cemetery #13	550	0.344	1,823	0.484	1,500	745	0.865	0.429
Cemetery #14	2,025	0.777	3,075	0.817	9,935	2,021	0.896	0.897
Cemetery #15	887	0.371	2,645	0.360	1,335	1,326	0.501	0.384
Cemetery #16	1,825	0.424	7,110	0.265	7,043	1,093	0.296	0.296
Cemetery #17	3,749	0.966	17,550	1.113	13,960	4,277	1.257	1.258
Cemetery #18	1,350	0.227	9,550	0.227	4,975	1,332	0.242	0.243
Cemetery #19	6,659	2.018	6,750	2.219	7,866	6,741	4.380	2.380

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Laura Montgomery

Master Certified County Clerk

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