State of Kansas
County
2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Stafford County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,065,065	2,444,619	25.117
Road & Bridge	68-5,101	7	3,559,200	2,542,793	26.126
Ambulance Fund	65-6113	8	650,572	491,828	5.053
Appraiser's Cost Fund	19-436	8	202,060	181,765	1.868
Health Fund	65-204	9	349,425	161,882	1.663
Noxious Weed Fund	2-1318	9	118,000	95,119	0.977
Service for the Elderly Fund	12-1680	10	101,576	92,296	0.948
Stafford County Hospital Fund	19-4601	10	487,000	457,402	4.700
Solid Waste Fund	65-204	11	185,582	92,604	0.951
Noxious Weed Capital Outlay Fund		12	58,497		
Local Alcoholic Liquor Fund		12	34,162		
Emergency 911 Fund		13	167,802		
Fight Addiction Fund		13	5,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	9,983,941	6,560,308	67.403
Budget Hearing Notice		0			
Budget Hearing Notice 2					
Rate and Budget Hearing Notice		29			
Rate and Budget Hearing Notice 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			

97,553,299
- 224,184
97,329,115

County Clerk's Use Only
97,329,115
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 62.700

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
mille@adamsbrowncpa.com

Attest: 9-18, 2024
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

State of Kansas
County Special District

Stafford County

2025

CERTIFICATE (2)

Table of Contents:			2025 Adopted Budget					
					County Clerk's Use Only			
Special District/Fund	K.S.A.	Page No.	Expenditures	Amount of 2024 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*	Revenue Neutral Rate	Does budget require a resoluiton to exceed RNR?
Stafford Co Fire District #1	19-36910	18	346,700	327,359	80,015,235	4.091	3.53	YES
Peace Creek Cemetery District # 2	17-1330	19	41,543	13,477	4,481,228	3.007	3.01	NO
Neelands Cemetery District #5	17-1330	20	55,515	3,862	3,806,073	1.015	1.03	NO
Pleasant Ridge Cemetery District # 6	17-1330	21	12,856	3,091	3,474,684	.890	0.89	NO
Eden Valley Cemetery District # 7	17-1330	22	35,271	5,952	7,754,687	.768	0.78	NO
Trinity Cemetery District # 9	17-1330	23	36,246	4,559	4,165,150	1.095	1.10	NO
Farmington Cemetery District # 11	17-1330	24	222,469	64,603	8,268,899	3.798	3.81	NO
Fairview Cemetery District # 13	17-1330	25	125,295	39,694	23,326,323	1.718	1.73	NO
St. Francis Xavier Cemetery District # 14	17-1330	26	27,160	5,448	4,515,752	1.206	1.25	NO
Feldhut Cemetery District # 10	17-1330				1,452,646	2.086	0.00	
Non Budgeted Funds		27	3,924	3,029				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO

Attest: _____ 2024

_____
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,437,931	92,508	2,449	26,062	8,991	754
Debt Service						
Road & Bridge	2,348,447	89,114	2,357	25,106	8,661	726
Ambulance Fund	242,513	9,202	243	2,593	894	75
Appraiser's Cost Fund	172,660	6,552	173	1,846	637	53
Health Fund	115,892	4,398	116	1,239	427	36
Noxious Weed Fund	89,620	3,401	90	958	331	28
Service for the Elderly Fu	98,393	3,734	99	1,052	363	30
Stafford County Hospital	457,559	17,362	459	4,892	1,687	142
Solid Waste Fund	92,731	3,519	93	991	342	29
TOTAL	6,055,746	229,790	6,079	64,739	22,333	1,873

County Treas Motor Vehicle Estimate 229,790

County Treas Recreational Vehicle Estimate 6,079

County Treas 16/20M Vehicle Estimate 64,739

County Treas Commercial Vehicle Tax Estimate 22,333

County Treas Watercraft Tax Estimate 1,873

Motor Vehicle Factor 0.03795

Recreational Vehicle Factor 0.00100

16/20M Vehicle Factor 0.01069

Commercial Vehicle Factor 0.00369

Watercraft Factor 0.00031

Stafford County 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Motor Vehicle Fund	General Fund	121,530	-	-	K.S.A. 8-145
General Fund	Equipment Reserve Fund	58,000	-	-	K.S.A. 19-119
General Fund	Special Capital Improvement Fund	-	-	40,000	K.S.A. 19-120
Road and Bridge Fund	Special Highway Improvement Fund	-	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	383,000	-	140,000	K.S.A. 68-141g
Ambulance Fund	EMS Reserve Fund	-	-	-	K.S.A. 12-110d
Appraiser's Cost Fund	Apraisal Equipment Fund	2,000	-	-	K.S.A. 19-119
Health Fund	Health Capital Outlay Fund	20,000	20,000	20,000	K.S.A. 65-204
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	15,000	-	5,000	K.S.S.2-1318
Solid Waste Fund	Special Capital Improvement Fund	40,000	10,000	15,000	K.S.A. 19-120
Total for County		639,530	30,000	220,000	
Fire District # 1	Fire District #1 Special Fire Equipment	60,000	5,000	5,000	K.S.A. 19-3612c
Total for Fire District		60,000	5,000	5,000	
Farmington Cemetery General Fund	Permanent Mainentance	-	-	-	K.S.A. 17-1336a
Total For FarmingtonCemetery		-	-	-	
Fairview Park Cemetery General Fund	Fairview Park Cemetery Special Machinery Fund	5,000	5,000	5,000	K.S.A. 17-1336a
Total For Fairview Park Cemetery		5,000	5,000	5,000	
	Total	704,530	40,000	230,000	
	Adjustments*		0	0	
	Adjusted Totals	704,530	40,000	230,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
County 2025

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Ambulance	7/7/2022	84	4.79	274,222	227,191	47,031	47,031
				Totals	**227,191**	**47,031**	**47,031**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,553,570	2,069,275	1,143,046
Receipts:			
Ad Valorem Tax Curr Real	2,535,968	2,437,931	xxxxxxxxxxxxxxxxx
Delinquent Tax	62,010	0	0
Motor Vehicle Tax	145,142	102,065	92,508
Recreational Vehicle Tax	3,951	3,225	2,449
16/20M Vehicle Tax	37,196	30,154	26,062
Commercial Vehicle Tax	12,701	10,052	8,991
Watercraft Tax – Curr Pers. Prop	0	896	754
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	35,320	37,664	31,788
Local Sales Tax	373,161	250,000	250,000
Interest on Current Tax	57,010	0	0
County Office Fees – Misc Rcpts	20,913	25,000	25,000
Register of Deeds - Recording	51,005	50,000	50,000
Farm Lease	6,579	6,269	6,269
Reimbursed Expenses	584,464	0	0
State Aid	7,781	0	0
Transfers In - Special Motor Vehicle	121,530	0	0
Interest on Idle Funds	162,348	10,000	10,000
Neighborhood Revitalization Rebate	-19,605	-28,978	-26,421
Miscellaneous	4,108	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,201,582**	**2,934,278**	**477,400**
Resources Available:	**5,755,152**	**5,003,553**	**1,620,446**
Expenditures:			
General Administration	755,631	377,500	503,000
County Attorney/Counselor	82,614	90,600	106,250
County Clerk	132,640	176,850	171,500
County Commission	57,295	60,030	60,500
County Treasurer	216,155	215,600	224,500
Unified Courts	44,083	57,978	57,978
Economic Development	98,203	102,501	96,576
Emergency Preparedness	19,965	24,200	35,000
Employee Benefits	1,218,761	1,425,000	1,423,000
Fair	20,000	20,000	20,000
Historical	28,000	28,000	14,000
Juvenile Detention	1,800	10,000	8,000
Sheriff	591,194	830,928	624,350
Dispatch	0	0	254,022
Mental Health Cnty	7,000	7,000	7,000
Intellectual Disability	45,000	53,020	60,019
Stafford County Country Club	15,000	15,000	15,000
Register of Deeds	96,470	108,500	107,670
Soil Conservation	25,000	25,000	25,000
Environmental Planning	5,663	8,800	8,800
Courthouse Janitorial	39,398	44,000	46,000
Information Technology	88,138	115,000	137,000
Planning and Zoning	0	0	19,900
Abulance	39,867	65,000	0
Subtotal	3,627,877	3,860,507	4,025,065
Transfer Out - Equipment Reserve	58,000	0	0
Transfer Out - Special Capital Improvement	0	0	40,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,685,877**	**3,860,507**	**4,065,065**
Unencumbered Cash Balance Dec 31	2,069,275	1,143,046	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,720,561	3,860,507	4,065,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,065,065
		Tax Required	2,444,619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,444,619

allocations
237,595.00

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	70,860	31,000	31,000
Contractual	279,825	330,500	342,000
Commodities	3,573	6,000	5,000
Capital Outlay	401,373	10,000	125,000
Total	755,631	377,500	503,000
County Attorney/Counselor			
Salaries	70,834	77,000	89,000
Contractual	3,928	9,100	12,250
Commodities	7,475	2,500	3,000
Capital Outlay	377	2,000	2,000
Total	82,614	90,600	106,250
County Clerk			
Salaries	105,176	118,500	123,000
Contractual	19,893	46,350	37,500
Commodities	6,350	5,000	8,000
Capital Outlay	1,221	7,000	3,000
Total	132,640	176,850	171,500
County Commission			
Salaries	55,410	57,030	57,000
Contractual	1,885	3,000	3,500
Total	57,295	60,030	60,500
County Treasurer			
Salaries	169,493	203,000	210,750
Contractual	8,508	10,000	11,650
Commodities	37,654	1,000	1,500
Capital Outlay	500	1,600	600
Total	216,155	215,600	224,500
Unified Courts			
Contractual	38,653	45,000	45,000
Commodities	3,225	2,240	2,240
Capital Outlay	2,205	10,738	10,738
Total	44,083	57,978	57,978
Economic Development			
Contractual	98,203	102,501	96,576
Total	98,203	102,501	96,576
Emergency Preparedness			
Salaries	11,100	15,000	20,000
Contractual	6,683	7,700	13,000
Commodities	694	1,500	2,000
Capital Outlay	1,488	-	-
Total	19,965	24,200	35,000
Employee Benefits			
FICA	190,986	191,500	205,000
Health Insurance	722,189	905,000	875,000
Retirement	219,736	250,000	270,000
Longevity Pay	44,000	-	-
Workers Compensation	39,259	67,500	60,000
Unemployment	2,591	11,000	13,000
Total	1,218,761	1,425,000	1,423,000
Fair			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Historical			
Appropriation	28,000	28,000	14,000
Total	28,000	28,000	14,000
Total - Page 6a	**2,673,347**	**2,578,259**	**2,712,304**

Stafford County 2025

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Juvenile Detention			
Contractual	1,800	10,000	8,000
Total	1,800	10,000	8,000
Sheriff			
Salaries	446,126	550,978	315,000
Contractual	88,243	190,950	215,350
Commodities	56,605	89,000	84,000
Capital Outlay	220	0	10,000
Total	591,194	830,928	624,350
Dispatch			
Salaries	0	0	243,422
Contractual	0	0	5,600
Commodities	0	0	5,000
Capital Outlay	0	0	0
Total	0	0	254,022
Mental Health			
Appropriation	7,000	7,000	7,000
Total	7,000	7,000	7,000
Intellectual Disability			
Appropriation	45,000	53,020	60,019
Total	45,000	53,020	60,019
Stafford County Country Club			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Register of Deeds			
Salaries	96,016	104,000	101,520
Contractual	(1,841)	2,800	3,850
Commodities	2,271	1,700	2,300
Capital Outlay	24	0	0
Total	96,470	108,500	107,670
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	4,800	6,000	6,000
Contractual	377	1,250	1,250
Commodities	486	1,550	1,550
Total	5,663	8,800	8,800
Courthouse Janitorial			
Salaries	35,060	36,000	37,000
Contractual	48	2,000	2,000
Commodities	4,290	6,000	7,000
Total	39,398	44,000	46,000
Information Technology			
Contractual	88,138	110,000	112,000
Capital Outlay	0	5,000	25,000
Total	88,138	115,000	137,000
Planning and Zoning			
Salaries	0	0	14,400
Contractual	0	0	4,500
Commodities	0	0	1,000
Total	0	0	19,900
Abulance			
Salaries	39,867	65,000	0
Total	39,867	65,000	0
Total - Page 6b	363,336	451,320	688,411
Total - Page 6a	2,673,347	2,578,259	2,712,304
Total Detail Expenditures**	**3,036,683**	**3,029,579**	**3,400,715**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Stafford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	200,557	127,418	172,593
Receipts:			
Ad Valorem Tax	1,849,934	2,348,447	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39,262	0	0
Motor Vehicle Tax	89,011	74,456	89,114
Recreational Vehicle Tax	2,486	2,352	2,357
16/20M Vehicle Tax	22,298	21,996	25,106
Commercial Vehicle Tax	8,133	7,332	8,661
Watercraft Tax	0	653	726
Special City & County Highway	393,159	380,553	345,332
Collections	291,163	200,000	200,000
Reimbursements	92,124	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-14,301	-27,914	-27,482
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,773,269**	**3,207,875**	**843,814**
Resources Available:	**2,973,826**	**3,335,293**	**1,016,407**
Personal Services	619,555	771,500	810,000
Contractual Services	279,263	280,700	316,700
Commodities	1,642,901	1,660,500	1,732,500
Capital Outlay	37,312	250,000	300,000
NCK Tech Loan Program	0	0	10,000
Transfers Out - Special Highway	0	0	0
Transfers Out - Special Machinery	383,000	0	140,000
Budget Credit - State Aid	-115,623	0	0
Cash Reserve (2025 column)	0	0	50,000
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,846,408**	**3,162,700**	**3,559,200**
Unencumbered Cash Balance Dec 31	127,418	172,593	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,936,700	3,212,700	3,559,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,559,200
		Tax Required	2,542,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,542,793

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	194,279	138,312	51,053
Receipts:			
Ad Valorem Tax	221,396	242,513	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,257	0	0
Motor Vehicle Tax	15,766	8,910	9,202
Recreational Vehicle Tax	440	281	243
16/20 M Vehicle Tax	4,103	2,632	2,593
Commercial Vehicle Tax	1,421	877	894
Watercraft Tax	0	78	75
Ambulance Run Fees	121,955	100,000	100,000
State Grant	5,400	0	0
Reimbursed Expenses	30,600	0	0
Neighborhood Revitalization Rebate	-1,712	-2,883	-5,316
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**405,626**	**352,408**	**107,691**
Resources Available:	**599,905**	**490,720**	**158,744**
Expenditures:			
Personal Services	327,145	320,344	530,000
Contractual	28,276	32,542	33,791
Commodities	29,141	39,750	39,750
Capital Outlay	77,031	47,031	47,031
Transfers Out-EMS Reserve	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**461,593**	**439,667**	**650,572**
Unencumbered Cash Balance Dec 31	138,312	51,053	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amo	474,031	459,667	650,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	650,572
		Tax Required	491,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	491,828

Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,059	15,380	9,999
Receipts:			
Ad Valorem Tax	153,676	172,660	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,852	0	0
Motor Vehicle Tax	8,906	6,186	6,552
Recreational Vehicle Tax	249	195	173
16/20 M Vehicle Tax	2,255	1,827	1,846
Commercial Vehicle Tax	811	609	637
Watercraft Tax	0	54	53
Fees	4,729	3,000	3,000
Neighborhood Revitalization Rebate	-1,188	-2,052	-1,965
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**173,290**	**182,479**	**10,296**
Resources Available:	**191,349**	**197,859**	**20,295**
Expenditures:			
Personal Services	155,121	159,300	170,600
Contractual Services	17,665	21,850	24,500
Commodities	1,154	2,600	2,850
Capital Outlay	29	4,110	4,110
Transfers Out- Appraisal Equipment	2,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**175,969**	**187,860**	**202,060**
Unencumbered Cash Balance Dec 31	15,380	9,999	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amo	181,050	187,860	202,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,060
		Tax Required	181,765
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	181,765

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	170,774	122,958	33,077
Receipts:			
Ad Valorem Tax	95,455	115,892	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,323	0	0
Motor Vehicle Tax	5,354	3,842	4,398
Recreational Vehicle Tax	150	121	116
16/20 M Vehicle Tax	1,378	1,135	1,239
Commercial Vehicle Tax	485	378	427
Watercraft Tax	0	34	36
Federal and State Aid	62,049	60,000	60,000
Collections	90,121	72,500	90,000
Neighborhood Revitalization Rebate	-738	-1,378	-1,750
Miscellaneous	278	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**256,855**	**252,524**	**154,466**
Resources Available:	**427,629**	**375,482**	**187,543**
Expenditures:			
Personal Services	141,992	148,700	155,000
Contractual Services	30,596	66,100	50,100
Commodities	112,083	107,100	123,600
Capital Outlay	0	505	725
Transfer Out- Health Capital Outlay	20,000	20,000	20,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**304,671**	**342,405**	**349,425**
Unencumbered Cash Balance Dec 31	122,958	33,077	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amo	306,505	342,405	349,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,425
		Tax Required	161,882
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	161,882

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,575	20,808	10,101
Receipts:			
Ad Valorem Tax	82,062	89,620	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,816	0	0
Motor Vehicle Tax	4,125	3,304	3,401
Recreational Vehicle Tax	115	104	90
16/20 M Vehicle Tax	1,080	976	958
Commercial Vehicle Tax	371	325	331
Watercraft Tax	0	29	28
Collections	13,184	9,000	9,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-634	-1,065	-1,028
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**102,119**	**102,293**	**12,780**
Resources Available:	**118,694**	**123,101**	**22,881**
Expenditures:			
Personal Services	60,314	67,000	69,000
Contractual Services	4,630	8,700	8,950
Commodities	17,942	34,800	35,050
Capital Outlay	0	2,500	0
Transfer Out- Noxious Weed Capital Ou	15,000	0	5,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**97,886**	**113,000**	**118,000**
Unencumbered Cash Balance Dec 31	20,808	10,101	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amo	103,000	113,000	118,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,000
		Tax Required	95,119
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	95,119

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	91,466	98,393	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,020	0	0
Motor Vehicle Tax	4,534	3,681	3,734
Recreational Vehicle Tax	127	116	99
16/20 M Vehicle Tax	1,138	1,087	1,052
Commercial Vehicle Tax	414	362	363
Watercraft Tax	0	32	30
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-707	-1,170	-998
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**98,992**	**107,501**	**9,280**
Resources Available:	**98,992**	**107,501**	**9,280**
Expenditures:			
Appropriations	98,992	102,501	96,576
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**98,992**	**107,501**	**101,576**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	103,203	107,501	101,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,576
		Tax Required	92,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	92,296

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	431,019	457,559	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,598	0	
Motor Vehicle Tax	24,560	17,347	17,362
Recreational Vehicle Tax	686	548	459
16/20 M Vehicle Tax	5,984	5,125	4,892
Commercial Vehicle Tax	2,265	1,708	1,687
Watercraft Tax	0	152	142
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-3,332	-5,439	-4,944
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**471,780**	**487,000**	**29,598**
Resources Available:	**471,780**	**487,000**	**29,598**
Expenditures:			
Appropriations	471,780	477,000	477,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**471,780**	**487,000**	**487,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	477,000	487,000	487,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	487,000
		Tax Required	457,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	457,402

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	145,707	134,532	69,005
Receipts:			
Ad Valorem Tax	78,355	92,731	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,858	0	0
Motor Vehicle Tax	7,732	3,155	3,519
Recreational Vehicle Tax	216	100	93
16/20 M Vehicle Tax	889	932	991
Commercial Vehicle Tax	839	311	342
Watercraft Tax	0	28	29
Collections	60,749	20,000	20,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-606	-1,102	-1,001
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**151,032**	**116,155**	**23,973**
Resources Available:	**296,739**	**250,687**	**92,978**
Expenditures:			
Personal Services	62,886	74,382	74,382
Contractual	52,440	83,250	67,750
Commodities	6,881	14,050	28,450
Capital Outlay	0	0	0
Transfer - Special Capital Improvement	40,000	10,000	15,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**162,207**	**181,682**	**185,582**
Unencumbered Cash Balance Dec 31	134,532	69,005	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	190,316	181,682	185,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,582
		Tax Required	92,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	92,604

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,497	53,497	53,497
Receipts:			
Transfer In- Noxious Weed	15,000	0	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**15,000**	**0**	**5,000**
Resources Available:	**53,497**	**53,497**	**58,497**
Expenditures:			
Capital Outlay	0	0	58,497
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**58,497**
Unencumbered Cash Balance Dec 31	53,497	53,497	0
2023/2024/2025 Budget Authority Amount:	38,497	38,497	58,497

Adopted Budget **Local Alcoholic Liquor Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,960	28,162	31,162
Receipts:			
Taxes- Intergovernmental	3,202	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,202**	**3,000**	**3,000**
Resources Available:	**38,162**	**31,162**	**34,162**
Expenditures:			
Commodities	10,000	0	34,162
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,000**	**0**	**34,162**
Unencumbered Cash Balance Dec 31	28,162	31,162	0
2023/2024/2025 Budget Authority Amount:	41,599	40,960	34,162

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	145,126	127,802	107,802
Receipts:			
Reimbursements and Collections	60,006	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,006**	**60,000**	**60,000**
Resources Available:	**205,132**	**187,802**	**167,802**
Expenditures:			
Contractual	53,830	55,000	75,000
Commodities	4,058	5,000	1,000
Capital Outlay	19,442	20,000	91,802
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,330**	**80,000**	**167,802**
Unencumbered Cash Balance Dec 31	127,802	107,802	0
2023/2024/2025 Budget Authority Amount:	201,567	190,126	167,802

Adopted Budget **Fight Addiction Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts:	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**5,000**	**5,000**
Resources Available:	**0**	**5,000**	**5,000**
Expenditures:			
Commodities	0	2,500	2,500
Contractual	0	2,500	2,500
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	5,000	5,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Stafford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Capital Outlay Fund		**Special Highway Improvement Fund**		**Special Machinery Fund**		**Appraisal Equipment Reserve Fund**		**Dare Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	271,969	Cash Balance Jan 1	182,305	Cash Balance Jan 1	280,445	Cash Balance Jan 1	16,626	Cash Balance Jan 1	530	751,875
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	20,000			Transfers In	383,000	Transfers In	2,000			
				Prior Year Canceled Encumbrance	57,240					
Total Receipts	20,000	Total Receipts	0	Total Receipts	440,240	Total Receipts	2,000	Total Receipts	0	462,240
Resources Available:	291,969	Resources Available:	182,305	Resources Available:	720,685	Resources Available:	18,626	Resources Available:	530	1,214,115
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commoditites	44,443	Capital Outlay	420,000					
Total Expenditures	0	Total Expenditures	44,443	Total Expenditures	420,000	Total Expenditures	0	Total Expenditures	0	464,443
Cash Balance Dec 31	291,969	Cash Balance Dec 31	137,862	Cash Balance Dec 31	300,685	Cash Balance Dec 31	18,626	Cash Balance Dec 31	530	**749,672** **
										749,672 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Heath Emergency Preparedness Health Fund		**Risk Management Reserve Fund**		**Special Capital Improvement Fund**		**EMS Reserve Fund**		**Register of Deeds Technology Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	64,679	Cash Balance Jan 1	155,504	Cash Balance Jan 1	1,179,353	Cash Balance Jan 1	27,924	Cash Balance Jan 1	11,671	1,439,131
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	10,298	Insurance Proceeds	52,776	Transfers In	40,000			Fees	7,412	
								Interest Income	25	
Total Receipts	10,298	Total Receipts	52,776	Total Receipts	40,000	Total Receipts	0	Total Receipts	7,437	110,511
Resources Available	74,977	Resources Available	208,280	Resources Available	1,219,353	Resources Available	27,924	Resources Available	19,108	1,549,642
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Contractual	7,642					Commodities	0	
Contractual	594	Capital Outlay	67,723					Contractual	8,969	
Commodities	1,854							Capital Outlay	1,815	
Total Expenditures	3,648	Total Expenditures	75,365	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,784	89,797
Cash Balance Dec 31	71,329	Cash Balance Dec 31	132,915	Cash Balance Dec 31	1,219,353	Cash Balance Dec 31	27,924	Cash Balance Dec 31	8,324	**1,459,845** **
										1,459,845 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Stafford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve Fund		**Special Law Enforcement Fund**		**Prosecutors Assistance and Training Fund**		**Special Motor Vehicle Fund**		**Equipment Reserve Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,530,236	Cash Balance Jan 1	13,356	Cash Balance Jan 1	5,060	Cash Balance Jan 1	120,607	Cash Balance Jan 1	540,453	2,209,712
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	584,708	Vin Fees	3,300	Miscellaneous	919	Miscellaneous	216	Transfers-In	58,000	
Reimbursed Expense	95,641					Fees	133,979			
Total Receipts	680,349	Total Receipts	3,300	Total Receipts	919	Total Receipts	134,195	Total Receipts	58,000	876,763
Resources Available	2,210,585	Resources Available	16,656	Resources Available	5,979	Resources Available	254,802	Resources Available	598,453	3,086,475
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	552,874	Dare	635	Miscellaneous	552	Personal Services	24,127	Capital Outlay	17,100	
						Contractual	9,509			
						Commodities	7,929			
						Capital Outlay	1,892			
						Transfer Out	121,530			
Total Expenditures	552,874	Total Expenditures	635	Total Expenditures	552	Total Expenditures	164,987	Total Expenditures	17,100	736,148
Cash Balance Dec 31	1,657,711	Cash Balance Dec 31	16,021	Cash Balance Dec 31	5,427	Cash Balance Dec 31	89,815	Cash Balance Dec 31	581,353	**2,350,327** **
										2,350,327 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Stafford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer Technology Fee Fund		**Clerk Technology Fee Fund**		**COVID - 19 Grant Fund**		**COVID - 19 Grant - Health Department**		**LATCF**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,529	Cash Balance Jan 1	7,764	Cash Balance Jan 1	763,218	Cash Balance Jan 1	32,740	Cash Balance Jan 1	0	812,251
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,853	Fees	1,853			Federal Aid	25,839	Federal Aid	100,000	
						PY Cancelled Encum	7,248			
Total Receipts	1,853	Total Receipts	1,853	Total Receipts	0	Total Receipts	33,087	Total Receipts	100,000	136,793
Resources Available	10,382	Resources Available	9,617	Resources Available	763,218	Resources Available	65,827	Resources Available	100,000	949,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Grant Disbursements	632,327	Grant Disbursements	15,662			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	632,327	Total Expenditures	15,662	Total Expenditures	0	647,989
Cash Balance Dec 31	10,382	Cash Balance Dec 31	9,617	Cash Balance Dec 31	130,891	Cash Balance Dec 31	50,165	Cash Balance Dec 31	100,000	**301,055** **
										301,055 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Stafford Co Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	38,970	42,484	7,879
Ad Valorem Tax	273,504	280,238	xxxxxxxxxxxxxxxx
Delinquent Tax	5,166	0	0
Motor Vehicle Tax	7,015	6,848	6,763
Recreational Vehicle Tax	265	300	236
16/20M Vehicle Tax	3,035	3,046	3,448
Commercial Vehicle Tax	813	945	942
Watercraft Tax	0	88	73
Reimbursed Expenses	2,747	0	
Total Receipts	**292,545**	**291,465**	**11,462**
Resources Available:	**331,515**	**333,949**	**19,341**
Expenditures:			
Personal Services	62,418	80,000	80,000
Commodities	61,828	107,970	115,000
Contractual	80,144	93,100	106,700
Capital Outlay	24,641	40,000	40,000
Transfers Out - Special Fire Equipment	60,000	5,000	5,000
Cash Reserve (2025 column)	0	0	
Total Expenditures	**289,031**	**326,070**	**346,700**
Unencumbered Cash Balance, Dec 31	42,484	7,879	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	346,700
		Tax Required	327,359
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	327,359

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	280,238	6763	236	3448	942	73
Total	280,238	6,763	236	3,448	942	73

County Treas MVT Estimate	6,763				
County Treas RVT Estimate		236			
County Treas 16/20M Estimate			3,448		
County Treas Commercial Vehicle Tax Estimate				942	
County Treas Watercraft Tax Estimate					73

MVT Factor	0.02413				
RVT Factor		0.00084			
16/20M Factor			0.01230		
Commercial Vehicle Factor				0.00336	
Watercraft Factor					0.00026

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	37,952	37,581	27,831
Ad Valorem Tax	13,320	13,477	xxxxxxxxxxxxxxxx
Delinquent Tax	131	0	0
Motor Vehicle Tax	200	156	134
Recreational Vehicle Tax	6	5	3
16/20M Vehicle Tax	132	111	97
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
Sale of Lots	50	0	0
Grave Openings and Closing	460	0	0
Reimbursements	85	0	0
Interest on Idle Funds	76	0	0
Total Receipts	**14,460**	**13,750**	**235**
Resources Available:	**52,412**	**51,331**	**28,066**
Expenditures:			
Stone and Plot Maintenance	287	2,500	4,500
Mowing	2,825	3,500	3,500
Cumetery Supplies	0	1,500	3,000
Utilitite	500	1,000	1,500
Insurance	1,007	1,500	3,000
Professional Services	4,775	5,000	5,000
Capital Outlay	0	500	10,543
Grave Markers	1,067	1,500	2,500
Contractual	3,450	4,000	5,000
Grave Openings and Operations	920	2,500	3,000
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**14,831**	**23,500**	**41,543**
Unencumbered Cash Balance, Dec 31	37,581	27,831	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,543
		Tax Required	13,477
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	13,477

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,477	134	3	97	0	1
Total	13,477	134	3	97	0	1

County Treas MVT Estimate	134
County Treas RVT Estimate	3
County Treas 16/20M Estimate	97
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.00994
RVT Factor	0.00022
16/20M Factor	0.00720
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00007

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Neelands Cemetery District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	65,706	65,883	51,438
Ad Valorem Tax	3,826	3,862	xxxxxxxxxxxxxxxx
Delinquent Tax	20	0	0
Motor Vehicle Tax	122	89	109
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	106	100	104
Commercial Vehicle Tax		0	0
Watercraft Tax		2	1
Interest on Idle Funds	64	0	0
Total Receipts	**4,140**	**4,055**	**215**
Resources Available:	**69,846**	**69,938**	**51,653**
Expenditures:			
Operations	948	3,500	3,500
Mowing	2,940	5,000	5,000
Capital Outlay	0	10,000	46,015
Insurance	0	0	1,000
Bank Fees	75	0	0
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**3,963**	**18,500**	**55,515**
Unencumbered Cash Balance, Dec 31	65,883	51,438	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,515
		Tax Required	3,862
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	3,862

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,862	109	1	104	0	1
Total	3,862	109	1	104	0	1

County Treas MVT Estimate	109				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			104		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.02822				
RVT Factor		0.00026			
16/20M Factor			0.02693		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00026

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	12,823	14,083	9,571
Ad Valorem Tax	2,993	3,091	xxxxxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	146	127	113
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	60	56	69
Commercial Vehicle Tax	8	8	6
Watercraft Tax	0	1	1
Total Receipts	**3,235**	**3,288**	**194**
Resources Available:	**16,058**	**17,371**	**9,765**
Expenditures:			
Mowing	1,170	5,000	5,000
Supplies	238	300	300
Repairs	0	500	500
Capital Outlay	0	1,000	6,056
Accounting	567	1,000	1,000
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**1,975**	**7,800**	**12,856**
Unencumbered Cash Balance, Dec 31	14,083	9,571	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,856
		Tax Required	3,091
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	3,091

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,091	113	5	69	6	1
Total	3,091	113	5	69	6	1

County Treas MVT Estimate	113
County Treas RVT Estimate	5
County Treas 16/20M Estimate	69
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	1

MVT Factor	0.03656
RVT Factor	0.00162
16/20M Factor	0.02232
Commercial Vehicle Factor	0.00194
Watercraft Factor	0.00032

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	35,314	37,700	29,101
Ad Valorem Tax	5,799	5,952	xxxxxxxxxxxxxxxx
Delinquent Tax	115	0	0
Motor Vehicle Tax	222	121	137
Recreational Vehicle Tax	10	8	3
16/20M Vehicle Tax	49	42	34
Commercial Vehicle Tax	38	28	43
Watercraft Tax	0	0	1
Total Receipts	**6,233**	**6,151**	**218**
Resources Available:	**41,547**	**43,851**	**29,319**
Expenditures:			
Operations	465	3,500	3,500
Mowing	1,402	4,000	4,000
Stone Maintenance	0	2,500	2,500
Professional Services	1,980	2,500	2,500
Chemicals	0	250	250
Capital Outlay	0	1,000	21,521
Insurance	0	1,000	1,000
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**3,847**	**14,750**	**35,271**
Unencumbered Cash Balance, Dec 31	37,700	29,101	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,271
Tax Required			5,952
Delinquency Computation % Rate			0
Amount of 2024 Ad Valorem Tax			5,952

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,952	137	3	34	43	1
Total	5,952	137	3	34	43	1

County Treas MVT Estimate	137				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				43	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.02302				
RVT Factor		0.00050			
16/20M Factor			0.00571		
Commercial Vehicle Factor				0.00722	
Watercraft Factor					0.00017

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	29,854	33,777	31,396
Ad Valorem Tax	4,331	4,559	xxxxxxxxxxxxxxxx
Delinquent Tax	62	0	0
Motor Vehicle Tax	304	222	236
Recreational Vehicle Tax	9	7	1
16/20M Vehicle Tax	56	52	50
Commercial Vehicle Tax	31	26	0
Watercraft Tax	0	3	4
Openings & Closings	950		
Total Receipts	**5,743**	**4,869**	**291**
Resources Available:	**35,597**	**38,646**	**31,687**
Expenditures:			
Operations	1,322	2,500	2,500
Mowing	498	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	1,000	29,996
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**1,820**	**7,250**	**36,246**
Unencumbered Cash Balance, Dec 31	33,777	31,396	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	36,246
		Tax Required	4,559
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	4,559

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,559	236	1	50	0	4
Total	4,559	236	1	50	0	4

County Treas MVT Estimate	236				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			50		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.05177				
RVT Factor		0.00022			
16/20M Factor			0.01097		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00088

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	194,101	202,384	153,967
Ad Valorem Tax	64,416	64,603	xxxxxxxxxxxxxxxx
Delinquent Tax	566	0	0
Motor Vehicle Tax	1,989	1,970	1,852
Recreational Vehicle Tax	54	51	49
16/20M Vehicle Tax	693	656	715
Commercial Vehicle Tax	120	132	118
Watercraft Tax	0	31	25
Lots Sold	600	1,000	1,000
Donations	1,000	0	0
Other	250	0	0
Farm lease	280	140	140
Lot Openings and Closings	1,400	0	0
Interest on Idle Funds	6,266	0	0
Total Receipts	**77,634**	**68,583**	**3,899**
Resources Available:	**271,735**	**270,967**	**157,866**
Expenditures:			
Salaries & wages	35,440	45,000	45,000
Employee Benefits	10,911	20,000	20,000
Utilities	1,029	5,000	5,000
Contractual	2,800	10,000	20,000
Insurance	6,043	10,000	10,000
Security	708	2,000	2,000
Fuel	11,219	15,000	20,000
Supplies	223	5,000	20,000
Capital outlay	0	5,000	80,469
Miscellaneous	978	0	0
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**69,351**	**117,000**	**222,469**
Unencumbered Cash Balance, Dec 31	202,384	153,967	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	222,469
		Tax Required	64,603
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	64,603

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	64,603	1852	49	715	118	25
Total	64,603	1,852	49	715	118	25

County Treas MVT Estimate	1,852				
County Treas RVT Estimate		49			
County Treas 16/20M Estimate			715		
County Treas Commercial Vehicle Tax Estimate				118	
County Treas Watercraft Tax Estimate					25

MVT Factor	0.02867				
RVT Factor		0.00076			
16/20M Factor			0.01107		
Commercial Vehicle Factor				0.00183	
Watercraft Factor					0.00039

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	127,496	127,442	77,322
Ad Valorem Tax	37,975	39,694	xxxxxxxxxxxxxxxx
Delinquent Tax	1,307	500	500
Motor Vehicle Tax	2,882	2,468	2,291
Recreational Vehicle Tax	78	71	65
16/20M Vehicle Tax	585	0	600
Commercial Vehicle Tax	371	327	308
Watercraft Tax	0	20	15
Sale of Lots	1,650	1,000	1,000
Grave Fees/Marker Fees	2,150	3,000	3,000
Miscellaneous	178	0	0
Interest on Idle Funds	579	500	500
Total Receipts	**47,755**	**47,580**	**8,279**
Resources Available:	**175,251**	**175,022**	**85,601**
Expenditures:			
Salaries & Benefits	33,199	37,000	40,000
Opening Graves	0	6,500	7,000
Telephone & Utilities	697	4,000	4,500
Insurance & Bond	3,248	5,500	6,000
Office, Gasoline & Repairs	2,128	4,500	5,000
Legal	0	200	200
Professionals	1,386	2,500	3,000
Equipment	0	10,000	10,000
Trees	1,200	4,000	4,000
Contract Labor	0	5,000	5,000
Capital Outlay	0	5,000	25,595
Lots Purchased	0	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	211	3,000	3,500
Trash	601	1,000	1,500
Supplies	0	1,500	2,000
Transfer to Special Machinery	5,000	5,000	5,000
Miscellaneous	139	0	0
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**47,809**	**97,700**	**125,295**
Unencumbered Cash Balance, Dec 31	127,442	77,322	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	125,295
		Tax Required	39,694
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	39,694

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,694	2291	65	600	308	15
Total	39,694	2,291	65	600	308	15

County Treas MVT Estimate	2,291
County Treas RVT Estimate	65
County Treas 16/20M Estimate	600
County Treas Commercial Vehicle Tax Estimate	308
County Treas Watercraft Tax Estimate	15

MVT Factor	0.05772
RVT Factor	0.00164
16/20M Factor	0.01512
Commercial Vehicle Factor	0.00776
Watercraft Factor	0.00038

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	31,238	33,863	21,523
Ad Valorem Tax	5,381	5,448	xxxxxxxxxxxxxxx
Delinquent Tax	747	0	0
Motor Vehicle Tax	209	160	129
Recreational Vehicle Tax	7	6	5
16/20M Vehicle Tax	37	40	49
Commercial Vehicle Tax	8	5	6
Watercraft Tax	0	1	0
Donations	350	0	0
Interest on Idle Funds	10	0	0
Miscellaneous	221	0	0
Total Receipts	**6,970**	**5,660**	**189**
Resources Available:	**38,208**	**39,523**	**21,712**
Expenditures:			
Operations	2,265	3,000	5,500
Mowing	2,080	3,000	6,000
Insurance	0	2,000	3,000
Capital outlay	0	10,000	12,660
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**4,345**	**18,000**	**27,160**
Unencumbered Cash Balance, Dec 31	33,863	21,523	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,160
		Tax Required	5,448
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	5,448

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,448	129	5	49	6	0
Total	5,448	129	5	49	6	0

County Treas MVT Estimate	129
County Treas RVT Estimate	5
County Treas 16/20M Estimate	49
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	0

MVT Factor	0.02368
RVT Factor	0.00092
16/20M Factor	0.00899
Commercial Vehicle Factor	0.00110
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Non Budgeted Funds

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	1,338	1,341	723
Ad Valorem Tax	2,732	3,029	xxxxxxxxxxxxxxxx
Delinquent Tax	15	0	0
Motor Vehicle Tax	237	90	120
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	82	57	37
Commercial Vehicle Tax	21	21	14
Watercraft Tax		0	0
Sale of Lots		108	0
Miscellaneous	3	0	0
Total Receipts	**3,091**	**3,306**	**172**
Resources Available:	**4,429**	**4,647**	**895**
Expenditures:			
Personal Service	2,550	2,938	2,938
Commodities	338	432	432
Contractual	200	200	200
Capital Outlay	0	354	354
Cash Reserve (2025 column)	0	0	0
Total Expenditures	**3,088**	**3,924**	**3,924**
Unencumbered Cash Balance, Dec 31	1,341	723	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,924
		Tax Required	3,029
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	3,029

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,029	120	1	37	14	0
Total	3,029	120	1	37	14	0

County Treas MVT Estimate	120
County Treas RVT Estimate	1
County Treas 16/20M Estimate	37
County Treas Commercial Vehicle Tax Estimate	14
County Treas Watercraft Tax Estimate	0

MVT Factor	0.03962
RVT Factor	0.00033
16/20M Factor	0.01222
Commercial Vehicle Factor	0.00462
Watercraft Factor	0.00000

Stafford County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special Fire Equipment Fund		Peace Creek Cemetery District # 2 Pepertual Care & Endowment Fund		Farmington Permanent Maintance Fund		Fairview Park Cemetery Perpetual Care & Endowment Fund		Fairview Park Cemetery Special Machinery Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	251,829	Cash Balance Jan 1	8,458	Cash Balance Jan 1	157,830	Cash Balance Jan 1	43,250	Cash Balance Jan 1	42,328	503,695
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contract Fees	1,770			Donations	5,440					
Donations	800			Interest Income	3,668					
Transfers In	60,000									
Total Receipts	62,570	Total Receipts	0	Total Receipts	9,108	Total Receipts	0	Total Receipts	0	71,678
Resources Available	314,199	Resources Available	8,458	Resources Available	166,938	Resources Available	43,250	Resources Available	42,328	575,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	42,648									
Total Expenditures	42,648	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	42,648
Cash Balance Dec 31	271,551	Cash Balance Dec 31	8,458	Cash Balance Dec 31	166,938	Cash Balance Dec 31	43,250	Cash Balance Dec 31	42,328	532,525 **
										532,525 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,418,198	25.039	26,421
Road & Bridge	2,515,311	26.045	27,482
Ambulance Fund	486,512	5.038	5,316
Appraiser's Cost Fund	179,800	1.862	1,965
Health Fund	160,132	1.658	1,750
Noxious Weed Fund	94,091	0.974	1,028
Service for the Elderly Fund	91,298	0.945	998
Stafford County Hospital Fun	452,458	4.685	4,944
Solid Waste Fund	91,603	0.949	1,001
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,489,403	67.195	70,905

2024 July 1 Valuation: 96,575,613

Valuation Factor: 96,575.613

Neighborhood Revitalization Subj to Rebate: 1,055,192

Neighborhood Revitalization factor: 1,055.192

**This information comes from the 2025 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Stafford County

will meet on September 18, 2024 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,685,877	26.700	3,860,507	23.646	4,065,065	2,444,619	25.313
Road & Bridge	2,846,408	19.477	3,162,700	22.778	3,559,200	2,542,793	26.330
Ambulance Fund	461,593	2.331	439,667	2.352	650,572	491,828	5.093
Appraiser's Cost Fund	175,969	1.618	187,860	1.675	202,060	181,765	1.882
Health Fund	304,671	1.005	342,405	1.124	349,425	161,882	1.676
Noxious Weed Fund	97,886	0.864	113,000	0.869	118,000	95,119	0.985
Service for the Elderly Fund	98,992	0.963	107,501	0.954	101,576	92,296	0.956
Stafford County Hospital Fund	471,780	4.538	487,000	4.438	487,000	457,402	4.736
Solid Waste Fund	162,207	0.825	181,682	0.899	185,582	92,604	0.959
Noxious Weed Capital Outlay Fun					58,497		
Local Alcoholic Liquor Fund	10,000				34,162		
Emergency 911 Fund	77,330		80,000		167,802		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	464,443						
Non-Budgeted Funds-B	89,797						
Non-Budgeted Funds-C	736,148						
Non-Budgeted Funds-D	647,989						
Totals	10,331,090	58.321	8,967,322	58.735	9,983,941	6,560,308	67.930
						*Revenue Neutral Rate***	*62.700*
Less: Transfers	704,530		40,000		230,000		
Net Expenditure	9,626,560		8,927,322		9,753,941		
Total Tax Levied	5,736,848		6,055,746		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	98,595,448		103,326,812		96,575,613		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	29,185	274,222	227,191
Total	29,185	274,222	227,191

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
County Clerk

State of Kansas
County Special District

Stafford County

2025

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Stafford Co Fire District #1	289,031	3.374	326,070	3.242	346,700	327,359	79,416,024	4.122	3.530
Peace Creek Cemetery District # 2	14,831	2.629	23,500	2.524	41,543	13,477	4,477,058	3.010	3.011
Neelands Cemetery District #5	3,963	1.051	18,500	1.003	55,515	3,862	3,749,626	1.030	1.030
Pleasant Ridge Cemetery District # 6	1,975	0.836	7,800	0.826	12,856	3,091	3,465,132	0.892	0.883
Eden Valley Cemetery District # 7	3,847	0.745	14,750	0.672	35,271	5,952	7,687,497	0.774	0.775
Trinity Cemetery District # 9	1,820	1.091	7,250	1.050	36,246	4,559	4,142,242	1.101	1.102
Farmington Cemetery District # 11	69,351	3.781	117,000	3.638	222,469	64,603	16,974,264	3.806	3.806
Fairview Cemetery Distrct # 13	47,809	1.862	97,700	1.740	125,295	39,694	22,949,402	1.730	1.731
St. Francis Xavier Cemetery District # 14	4,345	1.202	18,000	1.073	27,160	5,448	4,349,641	1.253	1.253
Non Budgeted Funds	3,088		3,924		3,924	3,029			
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
Clerk

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $135.39

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD COUNTY

will meet on September 18, 2024, at 8:30 a.m., at

STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at

STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	3,685,877	26.700	3,860,307	23.646	4,071,795	2,451,423	25.383
Road & Bridge	2,846,408	19.477	3,126,700	22.778	3,559,200	2,542,793	26.330
Ambulance Fund	461,593	2.331	439,667	2.352	650,572	491,828	5.093
Appraiser's Cost Fund	175,969	1.618	187,860	1.675	202,060	181,765	1.882
Health Fund	304,671	1.005	342,405	1.124	349,425	161,882	1.676
Nox. Weed Fund	97,886	0.864	113,000	0.869	118,000	95,119	0.985
Service for the Elderly Fnd	98,992	0.963	107,501	0.964	101,576	92,296	0.956
Stafford County Hospital Fnd	471,780	4.538	487,000	4.438	487,000	457,402	4.736
Solid Waste Fund	162,207	0.825	181,682	0.899	185,582	92,604	0.959
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000				34,162		
Emergency 911 Fund	77,330		80,000		167,802		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	464,443						
Non-Budgeted Funds-B	89,797						
Non-Budgeted Funds-C	736,148						
Non-Budgeted Funds-D	647,989						
TOTALS	10,331,090	58.321	8,967,322	58.735	9,990,671	6,567,112	68.000
					Revenue Neutral Rate**		62.700
Less: Transfers	704,530		40,000		240,330		
Net Expenditure	9,626,560		8,927,322		9,750,341		
Total Tax Levied	5,736,848		6,055,746		xxxxxxxxx		
Ass'd Valuation	98,585,448		103,326,812		96,575,513		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	29,185	274,222	227,191
Total	29,185	274,222	227,191

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Yr Actual 2023		Current Yr Est. 2024		Proposed Budget Year 2025				
SPECIAL DISTRICT FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	269,031	3.374	326,870	3.242	346,700	327,359	79,416,024	4.122	3.536
Peace Creek Cemetery District #2	14,831	2.629	23,500	2.524	41,543	13,477	4,477,058	3.010	3.011
Neeklands Cemetery District #5	3,963	1.051	18,500	1.003	55,515	3,962	3,749,626	1.030	1.030
Pleasant Ridge Cemetery District #6	1,975	0.836	7,800	0.826	12,856	3,091	3,465,132	0.892	0.893
Eden Valley Cemetery District #7	3,847	0.745	14,750	0.672	35,271	5,952	7,887,467	0.774	0.775
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Non Budgeted Funds	3,088		3,924		3,924	3,029			

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**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
Clerk

Roll Call Vote

A Roll Call Vote of the Stafford County Commission
(Governing Body)
To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 18, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
TODD WYCOFF	X		
JIM STANFORD	X		
BRYCE GARNER			X
TOTAL			

Certified:

Lisa A. Weber

Lisa A. Weber
County Clerk

STAFFORD COUNTY, KANSAS

LISA A. WEBER
County Clerk
209 N Broadway
St John, KS 67576
Phone: 620 549-3509
E-mail: coclerk@staffordcounty.org

Revenue Neutral Rate(RNR)/Budget Hearing Checklist

√

It is VERY IMPORTANT you complete all of these steps in order. Please check off items as you go.

- ✓ Be at the meeting location on the date and time published. Start your meeting on time (not before the published time)
- ✓ Begin taking meeting minutes
- ✓ Call the meeting to order and open your RNR hearing (If having a RNR hearing)
- ✓ Explain the changes to your RNR
- ✓ Allow taxpayers reasonable time to speak
- ✓ Close the RNR hearing (this closes public discussion)
- ✓ Take a vote on the RNR - Vote to **EXCEED the Revenue Neutral Rate** (Important) **READ THE ATTACHED MOTION BEFORE VOTING!!!!!**
- ✓ Fill out the "Roll Call Vote" form, this will need to be returned with your budget
- ____ Sign the resolution included with your budget packet
- ✓ Open your budget meeting
- ✓ Discuss the budget if needed
- ✓ Allow taxpayers reasonable time to speak
- ✓ Close the budget hearing (this closes public discussion)
- ✓ Vote on your budget
- ✓ Complete meeting minutes from these hearings

Return the following to the County Clerk's office as soon as possible

- ✓ Signed Budget
- ✓ Signed Resolution
- ✓ Roll Call Vote

Resolution No. 2024-25

A RESOLUTION OF *STAFFORD COUNTY*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Stafford County*** was calculated as 62.700 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Stafford County*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***Stafford County,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Stafford County*:

The ***Stafford County*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 62.700 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September 2024 and **SIGNED** by the Governing Body.