Budget Form CC-K 2022-2023 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Bourbon COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Fort Scott Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		8,209,706	3,485,165	29.280
Postsecondary Technical Education			4,161,198	xxxxxxxxx	
Adult Education	71-617		0	0	
Adult Supplementary Education	74-32,261		0	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		4,000	xxxxxxxxx	
Auxiliary Enterprise			2,414,238	xxxxxxxxx	
Total Current Funds Unrestricted			14,789,142	3,485,165	
Plant Funds Capital Outlay	71-501		2,500,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			2,500,000	0	
Total – All Funds		xxxxxxx	17,289,142		
Hearing Notice				Final Assessed Valuation	
				29,286	

Assisted by:

Revenue Neutral Rate: 28.079

Attest: 9/26, 2022

Ashley Shelton
County Clerk

Signature and Title of Elected Official

Budget Form CC-K 2022-2023 STATE OF KANSAS

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Total Plant Funds			2,500,000	0	
Total – All Funds		xxxxxxx	17,289,142		
Hearing Notice				Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate: 28.079

Attest: _____, 2022

County Clerk

Signature and Title of Elected Official

Page No.

Budget Form CC-J

STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET

The governing body of Fort Scott Community College in Bourbon will meet on
August 29, 2022 at 5:30 p.m. at Ag Building/Burris/Boileau/Cleaver Bldg - Fort Scott Community College
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Admininstrative Building / VP of Finance / Julie Eichenberger
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	7,458,295		8,140,127	29.304	8,209,706	3,485,165	29.288
Postsecondary Tech Ed	3,358,979		3,274,219		4,161,198	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	71,746	xxx	0	xxx	4,000	xxxxxxxxx	xxx
Auxiliary Enterprise	2,195,726	xxx	2,696,230	xxx	2,414,238	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		2,500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	13,084,747	0.000	14,110,576	29.304	17,289,142	xxxxxxxxx	29.288
						*Revenue Neutral Rate***	*28.079*
Total Tax Levied	0		3,126,655		xxxxxxxxxx	3,485,165	
Assessed Valuation	110,449,986		114,022,191		118,997,411		

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,402,440	5,986,840	6,791,614
Total	6,402,440	5,986,840	6,791,614

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie Eichenberger

Julie Eichenberger, VP of Finance & Operations

Resolution No. 1

A RESOLUTION OF FORT SCOTT COMMUNITY COLLEGE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fort Scott Community College was calculated as 28.079 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fort Scott Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fort Scott Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FORT SCOTT COMMUNITY COLLEGE:

Fort Scott Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.288 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of Fort Scott Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29, 2022

Resolution No. 1

Governing Body Member	Yes	No	No Vote
John Bartlesmeyer			
Kirk Hart			
Robert Nelson			
Dave Elliott			
Jim Fewins			
Brian Holt			
TOTAL	5	1	

Certified:

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 13 day of August, 2022

Andy LaSota

Subscribed and sworn to before me this 12 day of September 2022.

NOTARY PUBLIC STATE OF KANSAS

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $306.00

Budget Form CC-J **NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING** STATE OF KANSAS

2022-2023 BUDGET

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Julie Eichenberger

Julie Eichenberger, VP of Finance & Operations

Publication Date: August 13, 2022

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