State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Plains Community Library, Inc.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	188,460	119,251	
Debt Service	10-113				
Capital Improvement Fund		6	98,482		
		6			
Totals		xxxxxxxxxx	286,942	119,251	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Lana M Miller, CPA

Address:
PO Box 158
Plains, KS 67869
Email:
lm@lanamillercpa.com

Attest: 8/26, 2021
Janet Dale
County Clerk

Governing Body

CPA Summary
No Assurance Provided.

Plains Community Library, Inc.
Meade County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	122,311	3,775	67	1,320	293	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,311	3,775	67	1,320	293	0

County Treas Motor Vehicle Estimate 3,775

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 1,320

County Treas Commercial Vehicle Tax Estimate 293

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03086

RVT Factor 0.00055

16/20M Factor 0.01079

Comm Veh Factor 0.00240

Watercraft Factor 0.00000

2022

Plains Community Library, Inc.
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improv Fund	15,000	10,000	13,000	12-1258
Capital Improv Fund	General Fund	-	10,000	10,000	12-1258
	Totals	15,000	20,000	23,000	
	Adjustments*				
	Adjusted Totals	15,000	20,000	23,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Plains Community Library, Inc.
Meade County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	60,714	70,109	42,730
Receipts:			
Ad Valorem Tax	128,756	122,311	xxxxxxxxxxxxxxxx
Delinquent Tax	775	0	
Motor Vehicle Tax	5,276	4,438	3,775
Recreational Vehicle Tax	84	76	67
16/20M Vehicle Tax		1,319	1,320
Commercial Vehicle Tax		487	293
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Gifts & Memorials	5,248	2,000	2,000
Grants	2,303	500	1,500
Clerk of the District Court	375	300	375
State of KS STARS	416	450	450
SWKLS	11,040	9,750	16,000
Copies, Faxes & Lost Books	875	1,000	1,000
E Rate Reimbursement	1,917	0	0
Transfer from Capital Improv Fund	0	10,000	10,000
Interest on Idle Funds	99	100	100
Neighborhood Revitalization Rebate	-16,062	-11,560	-10,044
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**141,102**	**141,171**	**26,836**
Resources Available:	**201,816**	**211,280**	**69,566**
Expenditures:			
Advertising/Promotion	1,394	600	2,000
Books	10,719	27,500	24,085
Building Maintenance	10,881	6,500	12,000
Dues & Fees	1,171	1,000	1,500
Equipment Expense	756	2,700	7,000
Insurance	6,120	10,000	10,000
Professional Development	100	2,500	3,000
Personnel Expenses	57,584	71,000	71,000
Periodicals	513	2,000	2,000
Professional Fees	2,493	1,700	2,500
Program Expense	1,490	8,500	8,500
Supplies	9,477	5,000	10,000
Utilities	11,620	13,000	13,000
Equipment Maintenance	1,614	5,000	6,900
Travel	473	800	975
Postage	302	750	1,000
Transfer to Capital Improv Fund	15,000	10,000	13,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**131,707**	**168,550**	**188,460**
Unencumbered Cash Balance Dec 31	70,109	42,730	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	172,250	168,550	188,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,460
		Tax Required	118,894
	Delinquent Comp Rate:	0.3%	357
		Amount of 2021 Ad Valorem Tax	119,251

CPA Summary
No Assurance Provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,719	100,007	85,257
Receipts:			
Transfer from General Fund	15,000	10,000	13,000
Interest on Idle Funds	288	250	225
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,288**	**10,250**	**13,225**
Resources Available:	**100,007**	**110,257**	**98,482**
Expenditures:			
Improvements to Facility	0	15,000	88,482
Transfer to General Fund	0	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**25,000**	**98,482**
Unencumbered Cash Balance Dec 31	100,007	85,257	0
2020/2021/2022 Budget Authority Amount:	84,969	92,219	98,482

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary
No Assurance Provided.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Plains Community Library, Inc.

Meade County

will meet on August 10, 2021 at 4.00 PM at 500 Grand Avenue, Plains, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Plains Community Library, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	131,707	2.362	168,550	2.498	188,460	119,251	2.498
Debt Service							
Capital Improvement Fund			25,000		98,482		
Totals	131,707	2.362	193,550	2.498	286,942	119,251	2.498
*Revenue Neutral Rate***							*2.498*
Less: Transfers	15,000		20,000		23,000		
Net Expenditures	116,707		173,550		263,942		
Total Tax Levied	124,226		122,311		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,592,862		48,974,072		47,741,932		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sara Munn

Plains Community Library, Inc. 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	119,251	2.498	10,044
Debt Service			0
			0
			0
			0
			0
TOTAL	119,251	2.498	10,044

2021 July 1 Valuation: 47,741,932

Valuation Factor: 47,741.932

Neighborhood Revitalization Subj to Rebate: 4,021,211

Neighborhood Revitalization factor: 4021.211

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CPA Summary of Assumptions

No Assurance Provided.

State of Kansas
Special District
2022

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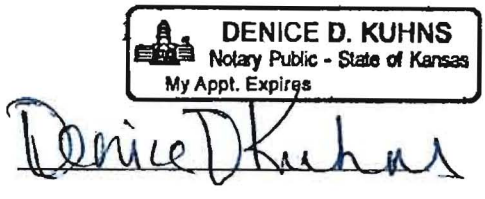
Sara Mann

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2021, and the last publication being on the 22nd day of July, 2021.



Subscribed and sworn to before me this 22nd day of July, 2021.



My Appointment Expires: 7/16/23

Publication Fee: 60.00

NOTICE OF BUDGET HEARING

State of Kansa
Special Distric
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Sara Munn