State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4		143542	
Fund	**K.S.A.**				
General	17-1330	5	471,962	~~143,551~~	2.479
Debt Service	10-113				
Non-Budgeted Funds		6		143542	
Totals		xxxxxxxxx	471,962	~~143,551~~	2.479
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

57,701,369

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.479
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Tim Emert

Address:

Email:

Attest: Nov 3, 2025

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

Governing Body

CPA Summary:

Clearwater Cemetery District
Sedgwick

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,552	14,772	393	242	241	225
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,552	14,772	393	242	241	225

County Treas Motor Vehicle Estimate 14,772

County Treas Recreational Vehicle Estimate 393

County Treas 16/20M Vehicle Estimate 242

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 225

MVT Factor 0.10290

RVT Factor 0.00274

16/20M Factor 0.00169

Comm Veh Facto 0.00168

Watercraft Facto 0.00157

2026

Clearwater Cemetery District
Sedgwick

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve		30,000	30,000	17-1336a
	Totals	0	30,000	30,000	
	Adjustments*				
	Adjusted Totals	0	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Clearwater Cemetery District
Sedgwick

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clearwater Cemetery District
Sedgwick
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	416,590	396,694	270,963
Receipts:			
Ad Valorem Tax	140,274	143,552	xxxxxxxxxxxxxxxx
Delinquent Tax	1,754	2,182	500
Motor Vehicle Tax	16,679	20,347	14,772
Recreational Vehicle Tax	442	531	393
16/20M Vehicle Tax	273	265	242
Commercial Vehicle Tax	271	281	241
Watercraft Tax	262	265	225
Charges for Service	9,050	15,200	15,200
Use of Money & Property	25,138	23,950	23,950
Other	3,193	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**197,336**	**211,573**	**60,524**
Resources Available:	**613,926**	**608,267**	**331,487**
Expenditures:			
Personnel Services	19,440	71,319	27,830
Supplies & Materials	5,665	9,455	7,200
Contractual	95,686	71,030	92,730
Capital Outlay	96,441	155,500	314,202
Transfer Out		30,000	30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**217,232**	**337,304**	**471,962**
Unencumbered Cash Balance Dec 31	396,694	270,963	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	606,480	500,804	471,962
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,962
		Tax Required	140,475
	Delinquent Comp Rate:	2.2%	3,076
		Amount of 2025 Ad Valorem Tax	143,551

CPA Summary

Clearwater Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,000 **
										20,000 **

** Note: These two block figures should agree.

CPA Summary

REVISED NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Clearwater Cemetery District
Sedgwick
ill meet on September 11, 2025 at 6:30 PM at Clearwater City Hall, 129 Ross Avenue, Clearwater, KS for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	217,232	2.967	337,304	2.635	471,953	143,542	2.479
Debt Service							
Non-Budgeted Funds							
Totals	217,232	2.967	337,304	2.635	471,953	143,542	2.479
						*Revenue Neutral Rate***	*2.479*
Less: Transfers	0		30,000		30,000		
Net Expenditures	217,232		307,304		441,953		
Total Tax Levied	143,564		143,552		xxxxxxxxxxxxxxx		
Assessed Valuation	48,382,485		54,475,436		57,907,652		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clearwater Cemetery District

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in **Sedgwick County,** with a general paid circulation on a yearly Basis in Sedgwick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Cheney, Kansas, in Sedgwick County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 28 Day of Aug, 2025
Second Publication was made
On the _____ Day of _____, 2025
Third Publication was made
On the _____ Day of _____, 2025

Total Publication Fee $ 137.06

Kayla Rausch

Subscribed and sworn to before me this

3 Day of Sept, 2025

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews August 28, 2025 (1t)

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2025Special District

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Sedgwick
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**Revenue Neutral Rate as defined by KSA 79-2988

Clearwater Cemetery District