2023

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of Assaria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	944,349	190,156	51.432
Debt Service	10-113	7	45,460	29,808	8.063
Library	12-1220	7			
Special Highway		8	42,148		
Parks and Rec		8	8,215		
Water Fund		9	267,105		
Sewer Fund		9	360,684		
Trash Fund		10	54,027		
Lindblad #2 Specials		10	35,080		
Non-Budgeted Funds-A		11			
Totals		xxxxx	1,757,068	219,964	59.495
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			3,697,301
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 54.029

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: 12, 2022
County Clerk

Governing Body

SALINE COUNTY CLERK STATE OF KANSAS

COPA Summary

City of Assaria

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	172,097	23,514	519	519	605	86
Debt Service	26,974	3,686	81	81	95	14
Library						
TOTAL	199,071	27,200	600	600	700	100

County Treas Motor Vehicle Estimate	27,200				
County Treas Recreational Vehicle Estimate		600			
County Treas 16/20M Vehicle Estimate			600		
County Treas Commercial Vehicle Tax Estimate				700	
County Treas Watercraft Tax Estimate					100

Motor Vehicle Factor	0.13663				
Recreational Vehicle Factor		0.00301			
16/20M Vehicle Factor			0.00301		
Commercial Vehicle Factor				0.00352	
Watercraft Factor					0.00050

City of Assaria 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Equip Res	25,000	25,000	25,000	KSA 12-1,117
General Fund	Community Park Fund	30,000			
Water Project	Water Fund	11,479			Close out fund
	Totals	66,479	25,000	25,000	
	Adjustments*				
	Adjusted Totals	66,479	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Assaria

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Debt Service Series 2015	5/28/2015	5/1/2026	2.63	305,000	150,000	5/1 & 11/1	5/1	3,975	30,000	3,225	30,000
Lindblad Series 2016	7/1/2016	10/1/2036	2.0-4.0	350,000	285,000	4/1 & 10/1	10/1	8,175	15,000	7,575	15,000
Total G.O. Bonds					**435,000**			**12,150**	**45,000**	**10,800**	**45,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Sewer	3/9/2012	9/1/2033	2.02-2.27	274,379	146,079	3/1 & 9/1	3/1 & 9/1	3,256	10,719	3,011	10,964
Revolving Loan Water	8/1/2021	2/1/2041	2.16	434,927	426,489	2/1 & 8/1	2/1 & 8/1	10,598	17,195	10,163	17,629
Total Other					**572,568**			**13,854**	**27,914**	**13,174**	**28,593**
Total Indebtedness					**1,007,568**			**26,004**	**72,914**	**23,974**	**73,593**

City of Assaria

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Assaria

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	439,262	511,563	567,864
Receipts:			
Ad Valorem Tax	164,706	172,097	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,026	2,500	2,500
Motor Vehicle Tax	22,620	21,675	23,514
Recreational Vehicle Tax	434	482	519
16/20M Vehicle Tax	60	64	519
Commercial Vehicle Tax	579	564	605
Watercraft Tax		64	86
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State Assessed Utilities	7,571	7,500	7,500
Sales and Use Tax	91,102	90,000	91,000
ARPA Revenue	31,132		
Alcoholic Beverage Tax	2,208	1,273	1,961
Franchise Fees Electric	15,730	15,750	15,750
Franchise Fees Gas	4,482	4,500	4,500
Licenses and Permits	3,228	3,872	3,875
Interest Income	3,075	5,500	5,500
Rental Income	10,581	7,660	10,000
Other	101	10,000	10,000
Reimbursed Expenses	1,402	7,000	8,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**362,037**	**350,501**	**186,329**
Resources Available:	**801,299**	**862,064**	**754,193**

City of Assaria

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	801,299	862,064	754,193
Expenditures:			
General Government	167,145	170,500	820,349
Police	11,112	11,500	11,500
Fire Department	17,117	20,500	20,500
Streets	0	50,000	50,000
Street Lights	8,263	9,200	9,500
Parks and Recreation	31,099	7,500	7,500
Transfers Out	55,000	25,000	25,000
0	0	0	0
Sub-Total detail page	289,736	294,200	944,349
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**289,736**	**294,200**	**944,349**
Unencumbered Cash Balance Dec 31	511,563	567,864	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	743,826	815,112	944,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	944,349
		Tax Required	190,156
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	190,156

CPA Summary

City of Assaria

2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	31,265	31,500	32,000
Contractual	98,086	98,000	98,000
Materials and Supplies	11,892	15,000	20,000
Insurance	25,902	26,000	26,000
Capital Outlay			644,349
Total	**167,145**	**170,500**	**820,349**
Police			
Salaries	10,334	10,500	10,500
Contractual	778	1,000	1,000
Materials and Supplies			
Capital Outlay			
Total	**11,112**	**11,500**	**11,500**
Fire Department			
Contractual	15,483	15,500	15,500
Materials and Supplies	1,634	5,000	5,000
Total	**17,117**	**20,500**	**20,500**
Streets			
Contractual		20,000	20,000
Materials and Supplies		30,000	30,000
Total	**0**	**50,000**	**50,000**
Street Lights			
Contractual	8,263	9,200	9,500
Total	**8,263**	**9,200**	**9,500**
Parks and Recreation			
Contractual	31,099	5,000	5,000
Materials and Supplies		2,500	2,500
Total	**31,099**	**7,500**	**7,500**
Transfers Out			
Transfer to Capital Equip Res	25,000	25,000	25,000
Transfer to Comm Park Fund	30,000		
Total	**55,000**	**25,000**	**25,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**289,736**	**294,200**	**944,349**

(Note: Should agree with general sub-totals.)

City of Assaria 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,491	11,911	10,145
Receipts:			
Ad Valorem Tax	9,576	26,974	xxxxxxxxxxxxxxxx
Delinquent Tax	51	50	50
Motor Vehicle Tax	3,797	3,406	3,686
Recreational Vehicle Tax	73	78	81
16/20M Vehicle Tax		10	81
Commercial Vehicle Tax		91	95
Watercraft Tax		10	14
State Assessed Utilities	1,646	1,500	1,500
Debt Proceeds	18,552		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,695**	**32,209**	**5,507**
Resources Available:	**46,186**	**44,120**	**15,652**
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	4,275	3,975	3,225
Continency Reserve			12,235
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**34,275**	**33,975**	**45,460**
Unencumbered Cash Balance Dec 31	11,911	10,145	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	45,484	40,296	45,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,460
		Tax Required	29,808
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	29,808

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Assaria

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,042	27,298	29,628
Receipts:			
State of Kansas Gas Tax	10,935	11,170	11,340
County Transfers Gas	1,321	1,160	1,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,256**	**12,330**	**12,520**
Resources Available:	**27,298**	**39,628**	**42,148**
Expenditures:			
Contractual		10,000	42,148
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**42,148**
Unencumbered Cash Balance Dec 31	27,298	29,628	0
2021/2022/2023 Budget Authority Amount	14,989	28,292	42,148

Adopted Budget

Parks and Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,150	5,981	6,254
Receipts:			
Alcoholic Beverage Tax	2,208	1,273	1,961
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,208**	**1,273**	**1,961**
Resources Available:	**6,358**	**7,254**	**8,215**
Expenditures:			
Contractual	377	1,000	8,215
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**377**	**1,000**	**8,215**
Unencumbered Cash Balance Dec 31	5,981	6,254	0
2021/2022/2023 Budget Authority Amount	5,664	5,821	8,215

CPA Summary

City of Assaria

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	137,347	139,798	151,755
Receipts:			
Water Service Charges	110,613	110,750	110,750
Bulk Water Sales	525	500	1,000
Utility Hookup/Reconnection Fees	1,640	2,000	2,000
Utility Penalties	1,211	1,500	1,500
Reimbursed Expenses	81	100	100
Transfer from Water Project	11,479		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,549**	**114,850**	**115,350**
Resources Available:	**262,896**	**254,648**	**267,105**
Expenditures:			
Personal Services	29,258	30,000	35,000
Contractual	28,057	30,000	35,000
Materials and Supplies	15,754	15,000	15,000
Remittances	174	100	100
Capital Outlay			154,213
Debt Service			
Loan Principal	38,773	17,195	17,629
Loan Interest	11,082	10,598	10,163
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**123,098**	**102,893**	**267,105**
Unencumbered Cash Balance Dec 31	139,798	151,755	0
2021/2022/2023 Budget Authority Amoun	237,518	225,292	267,105

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	238,211	268,659	292,684
Receipts:			
Sewer Service Charges	66,480	67,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,480**	**67,000**	**68,000**
Resources Available:	**304,691**	**335,659**	**360,684**
Expenditures:			
Personal Services	17,833	18,000	24,000
Contractual	6,001	6,000	20,000
Materials and Supplies		5,000	15,000
Capital Outlay			287,709
Debt Service			
Loan Principal	10,480	10,719	10,964
Loan Interest	1,718	3,256	3,011
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,032**	**42,975**	**360,684**
Unencumbered Cash Balance Dec 31	268,659	292,684	0
2021/2022/2023 Budget Authority Amoun	297,497	326,216	360,684

CPA Summary

City of Assaria

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,392	20,027	20,027
Receipts:			
Trash Service Fees	33,957	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,957**	**34,000**	**34,000**
Resources Available:	**53,349**	**54,027**	**54,027**
Expenditures:			
Contractual	33,322	34,000	54,027
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,322**	**34,000**	**54,027**
Unencumbered Cash Balance Dec 31	20,027	20,027	0
2021/2022/2023 Budget Authority Amoun	51,371	53,892	54,027

Adopted Budget

Lindblad #2 Specials	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,505	9,505	10,705
Receipts:			
Special Assessments	23,775	24,375	24,375
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,775**	**24,375**	**24,375**
Resources Available:	**33,280**	**33,880**	**35,080**
Expenditures:			
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	8,775	8,175	7,575
Contingency Reserve			12,505
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,775**	**23,175**	**35,080**
Unencumbered Cash Balance Dec 31	9,505	10,705	0
2021/2022/2023 Budget Authority Amoun	33,880	35,080	35,080

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equip Res		**Community Park Fund**		**Water Project Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	145,462	Cash Balance Jan 1	10,053	Cash Balance Jan 1	11,479	Cash Balance Jan 1		Cash Balance Jan 1		166,994
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	25,000	Scrap Metal	4,224							
		Trans From General	30,000							
Total Receipts	25,000	Total Receipts	34224	Total Receipts	0	Total Receipts	0	Total Receipts	0	59,224
Resources Available:	170,462	Resources Available:	44,277	Resources Available:	11,479	Resources Available:	0	Resources Available:	0	226,218
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	52,376	Contractual	224	Trans to Water	11,479					
		Materials & Supplies	9,516							
Total Expenditures	52,376	Total Expenditures	9,740	Total Expenditures	11,479	Total Expenditures	0	Total Expenditures	0	73,595
Cash Balance Dec 31	118,086	Cash Balance Dec 31	34,537	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**152,623** **
										152,623 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Assaria

will meet on September 12, 2022 at 7:00 PM at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Assaria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	289,736	51.446	294,200	51.610	944,349	190,156	51.610
Debt Service	34,275	8.298	33,975	8.090	45,460	29,808	8.090
Library							
Special Highway			10,000		42,148		
Parks and Rec	377		1,000		8,215		
Water Fund	123,098		102,893		267,105		
Sewer Fund	36,032		42,975		360,684		
Trash Fund	33,322		34,000		54,027		
Lindblad #2 Specials	23,775		23,175		35,080		
Non-Budgeted Funds-A	73,595						
Totals	614,210	59.744	542,218	59.700	1,757,068	219,964	59.700
						*Revenue Neutral Rate***	*54.029*
Less: Transfers	66,479		25,000		25,000		
Net Expenditure	547,731		517,218		1,732,068		
Total Tax Levied	195,565		199,071		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,273,443		3,334,582		3,684,500		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	580,000	505,000	435,000
Revenue Bonds	0	0	0
Other	166,806	591,252	572,568
Lease Purchase Principal	0	0	0
Total	746,806	1,096,252	1,007,568

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Trimble
Official Title: City Clerk

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: Jamie.Doss@saline.org
www.saline.org

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Assaria **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.700. The date of our hearing is Sept 12th at 7 AM/PM and will be held at 315 E. Main St. address in Assaria, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11th, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 234

A RESOLUTION OF THE CITY OF ASSARIA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Assaria was calculated as 54.029 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Assaria will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Assaria, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ASSARIA:

The City of Assaria shall levy a property tax rate exceeding the Revenue Neutral Rate of 54.029 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Public Notice **Public Notice** **Public Notice**

(First Published in the Gypsum Advocate, August 18, 2022-1t) State of Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING City 2023

The governing body of

City of Assaria

will meet on September 12, 2022 at 7:00 P.M. at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Assaria City and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of Budget Authority Expenditures	Actual 2022 Ad Valorem Tax	Est. Tax Rate*
General	289,736	51.446	294,200	51.610	944,349	190,156	51.610
Debt Service	34,275	8.298	33,975	8.090	45,460	29,808	8.090
Special Highway	0		10,000		42,148		
Parks and Rec	377		1,000		8,215		
Water Fund	123,098		102,893		267,105		
Sewer Fund	36,032		42,975		360,684		
Trash Fund	33,322		34,000		54,027		
Lindblad #2 Specials	23,775		23,175		35,080		
Non-Budgeted Funds	73,595						
Totals	614,210	59.744	547,218	59.700	1,757,068	219,964	59.700
*Revenue Neutral Rate***							*54.029*
Less: Transfers	66,479		25,000		25,000		
Net Expenditure	547,731		517,218		1,732,068		
Total Tax Levied	195,565		199,071		xxxxxxxxx		
Assessed Valuation:	3,273,443		3,334,582		3,684,500		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	580,000		505,000		435,000		
Revenue Bonds	0		0		0		
Other	166,806		591,252		572,568		
Lease Purchase Principal	0		0		0		
Total	746,806		1,096,252		1,007,568		

Tax rates are expressed in mills.* * Revenue Neutral Rate as defined by KSA 79-2988.*

Kristie Trimble

City Official Title: City Clerk

The Assaria City Council meeting for September 12, 2022 was held at the City Building at 7:00.
The meeting was called to order by Mayor Scott VanAmburg

Members present: Mayor Scott VanAmburg, Bill Mondt, and Ben Ashmore. Shelby Douglas and Maggie Reeves were absent.

Visitors present: Paul Zeller, and Terry Patry.

A motion was made by Bill Mondt and seconded by Ben Ashmore to approve the July minutes. Motion carried 3-0.

A motion was made by Bill Mondt and seconded by Rick Tanner to approve the August minutes with a correction. Motion carried 3-0.

A motion was made by Bill Mondt and seconded by Rick Tanner to approve the agenda. Motion carried 3-0.

COMMUNICATIONS: Earles engineering invite, KDHE letter, LKM news letter, Maquire iron letter, and info from KRWA.

PUBLIC FORUM:

NEW BUSINESS
Mayor VanAmburg opened up the Revenue Neutral Rate hearing after some discussion and public comment.
A motion was made by Rick Tanner and seconded by Ben Ashmore to adopt resolution # 234 exceeding the revenue neutral rate of 54.029 with the rate being 59.700. Rick Tanner Yea, Ben Ashmore Yea, and Bill Mondt Yea. No Nea. Motion carried 3-0.

A motion was made by Rick Tanner and seconded by Ben Ashmore to approve the 2023 Budget as presented. Rick Tanner Yea, Ben Ashmore Yea, and Bill Mondt Yea. No Nea. Motion Carried 3-0.

REPORTS AND OLD BUSINESS:

1. Police Chief Mike Smith was absent.

2. Fire Chief Terry Patry reported on an October Fire Awareness Community service project the Assaria Fire department plans on doing This will be installing smoke detectors and battery replacement by the Assaria Fire Department information will be provided on the water bills. Also the chili fundraiser will take place again October 31st at the Assaria Fire department at 315 E Main.

3. Public Works Superintendent Paul Zeller reported on
Bids are being collected for a generator for the Community Center.

Paul did verify the line between west 4th and west main st is a 4 inch line. Paul will talk to Stuart Porter the city Engineer in regards to options for this line to fix the hydrant that is out of commission.

Kape roofing will be back to seal the roof at 148 E Main a bid is being created for this work.
Materials are being collected for the repairs on N Railroad drainage.

Discussed were some bids for the sidewalks that need installed on south Lindblad Dr.

Ben Ashmore disscussed the ball field back stop fencing has been ordered and he has raised the remainder of the funds for the dirt work which will start once the back stop is placed.

NEW BUSINESS

4. A motion was made by Rick Tanner and seconded by Ben Ashmore to pay bills as presented and anything due before the next regular meeting. Motion carried 3-0.

2. A motion was made by Bill Mondt and seconded by Rick Tanner to adjourn the meeting. Motion carried 3-0.

City Clerk, Kristie Trimble

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Assaria, HEREBY NOTIFIES THE Saline COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.744. The date of our hearing is Sept. 13th at 7 AM/(PM) and will be held at 315 E. Main address in Assaria, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2021.

(Seal)

Kristi Tuttle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.