State of Kansas
City
2026

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Satanta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	705,947	192,188	31.474
Employee Benefits	12-16,102	7	200,904	106,228	17.397
Fire	19-3610	7	73,055	64,777	10.609
Police	12-11a03	8	116,229	86,367	14.144
		8		0	
Special Highway		9	136,028		
Gas Well		9	169,020		
Water & Sewer Utility		10	258,773		
Refuse Utility		10	110,950		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	1,770,906	449,560	73.624
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			6,106,414
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	71.100
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: 9-24, 2025

County Clerk

Governing Body

City of Satanta

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	205,345	29,126	527	81	2,253	26
Debt Service						
Library						
Employee Benefits	97,842	13,878	251	38	1,073	13
Fire	40,852	5,794	105	16	448	5
Police	90,521	12,840	232	35	993	12
TOTAL	434,560	61,638	1,115	170	4,767	56

County Treas Motor Vehicle Estimate	61,638				
County Treas Recreational Vehicle Estimate		1,115			
County Treas 16/20M Vehicle Estimate			170		
County Treas Commercial Vehicle Tax Estimate				4,767	
County Treas Watercraft Tax Estimate					56

Motor Vehicle Factor	0.14184				
Recreational Vehicle Factor		0.00257			
16/20M Vehicle Factor			0.00039		
Commercial Vehicle Factor				0.01097	
Watercraft Factor					0.00013

City of Satanta

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	80,000	49,681	65,512	12-1117
General	Capital Improvement	25,000	15,000	30,000	12-1118
Fire	Equipment Reserve - Fire	15,000	25,000	35,000	12-1117
Water and Sewer Utility	General	52,000	38,273	23,273	12-825d
Water and Sewer Utility	Depreciation Reserve	25,000	25,000	25,000	12-825d
Refuse Utility	General	15,000	10,000	10,000	12-825d
	Totals	212,000	162,954	188,785	
	Adjustments				
	Adjusted Totals	212,000	162,954	188,785	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Satanta

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

City of Satanta

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Satanta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	334,469	438,584	251,992
Receipts:			
Ad Valorem Tax	179,080	205,345	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,800		
Motor Vehicle Tax	28,774	25,458	29,126
Recreational Vehicle Tax	539	361	527
16/20M Vehicle Tax	69	92	81
Commercial Vehicle Tax	2,459	1,185	2,253
Watercraft Tax	47	32	26
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			21
Compensating Use Tax			
Local Sales Tax	189,831	151,000	151,000
Franchise Tax	92,244	36,760	36,760
Licenses	1,808	1,200	1,200
Refunds and miscellaneous	50,984	2,000	2,000
Parks and pools	2,617	3,000	3,000
Transfer from Gas Well Fund	0	0	0
Transfer from Water and Sewer Utility	52,000	38,273	23,273
Transfer from Refuse Utility	15,000	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,611	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Rec			
Total Receipts	**636,863**	**477,206**	**261,767**
Resources Available:	**971,332**	**915,790**	**513,759**

City of Satanta 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	971,332	915,790	513,759
Expenditures:			
General Administration	358,256	373,096	388,755
Streets	0	123,982	129,641
Parks	26,274	49,539	39,539
Street lighting	35,670	45,000	45,000
Community Service	548	500	500
Airport	7,000	7,000	7,000
Transfers	105,000	64,681	95,512
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	532,748	663,798	705,947
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**532,748**	**663,798**	**705,947**
Unencumbered Cash Balance Dec 31	438,584	251,992	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	637,476	669,457	705,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	705,947
		Tax Required	192,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	192,188

City of Satanta 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	276,215	278,871	304,530
Contractual	75,419	77,000	77,000
Commodities	4,237	4,000	4,000
Capital Outlay	2,385	13,225	3,225
Total	**358,256**	**373,096**	**388,755**
Streets			
Salaries		23,000	23,000
Contractual		13,000	13,000
Commodities		87,982	93,641
Capital Outlay			
Total	**0**	**123,982**	**129,641**
Parks			
Salaries	18,133	36,039	26,039
Contractual	74	2,000	2,000
Commodities	7,734	10,500	10,500
Capital Outlay	333	1,000	1,000
Total	**26,274**	**49,539**	**39,539**
Street lighting			
Salaries			
Contractual	35,670	45,000	45,000
Commodities			
Capital Outlay			
Total	**35,670**	**45,000**	**45,000**
Community Service			
Salaries			
Contractual			
Commodities			
Capital Outlay	548	500	500
Total	**548**	**500**	**500**
Airport			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay	4,000	4,000	4,000
Total	**7,000**	**7,000**	**7,000**
Transfers			
Transfer to Equipment Reserve	80,000	49,681	65,512
Transfer to Capital Impr Reserve	25,000	15,000	30,000
Total	**105,000**	**64,681**	**95,512**
Page 1 - Total	**532,748**	**663,798**	**705,947**

City of Satanta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	169,653	158,502	79,423
Receipts:			
Ad Valorem Tax	92,289	97,842	xxxxxxxxxxxxxxxx
Delinquent Tax	7,313		
Motor Vehicle Tax	14,239	13,121	13,878
Recreational Vehicle Tax	257	186	251
16/20M Vehicle Tax	72	48	38
Commercial Vehicle Tax	1,031	611	1,073
Watercraft Tax	19	17	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Rec			
Total Receipts	**115,220**	**111,825**	**15,253**
Resources Available:	**284,873**	**270,327**	**94,676**
Expenditures:			
Employer Contributions	22,504	25,000	25,000
Workmen's Compensation	5,724	13,454	13,454
Retirement	22,670	40,450	40,450
Unemployment	289	2,000	2,000
Medical Insurance	75,184	110,000	110,000
Medical Insurance Contingency			
Cash Reserve (2026 column)			10,000
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**126,371**	**190,904**	**200,904**
Unencumbered Cash Balance Dec 31	158,502	79,423	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	200,904	200,904	200,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,904
		Tax Required	106,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	106,228

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,746	15,695	1,910
Receipts:			
Ad Valorem Tax	44,022	40,852	xxxxxxxxxxxxxxxx
Delinquent Tax	2,627		
Motor Vehicle Tax	5,560	6,257	5,794
Recreational Vehicle Tax	103	89	105
16/20M Vehicle Tax	20	23	16
Commercial Vehicle Tax	444	291	448
Watercraft Tax	8	8	5
Donations			
Grants			
Dudley Township Fire Department			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Rec			
Total Receipts	**52,784**	**47,520**	**6,368**
Resources Available:	**67,530**	**63,215**	**8,278**
Expenditures:			
Salaries	4,762	7,305	7,305
Contractual	5,633	3,000	3,000
Commodities	8,538	8,500	8,500
Capital Outlay	17,902	17,500	17,500
Transfer to Equip Reserve - Fire	15,000	25,000	35,000
Cash Reserve (2026 column)			1,750
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	51,835	61,305	73,055
Unencumbered Cash Balance Dec 31	15,695	1,910	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	53,055	63,055	73,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,055
		Tax Required	64,777
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	64,777

City of Satanta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,330	18,511	11,950
Receipts:			
Ad Valorem Tax	88,103	90,521	xxxxxxxxxxxxxxx
Delinquent Tax	5,877		
Motor Vehicle Tax	14,330	12,524	12,840
Recreational Vehicle Tax	265	178	232
16/20M Vehicle Tax	49	46	35
Commercial Vehicle Tax	1,151	583	993
Watercraft Tax	21	16	12
Police and police court	4,189	3,800	3,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,484		
Does misc. exceed 10% Total Rec			
Total Receipts	**117,469**	**107,668**	**17,912**
Resources Available:	**128,799**	**126,179**	**29,862**
Expenditures:			
Contractual	110,288	114,229	114,229
Cash Reserve (2026 column)			2,000
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**110,288**	**114,229**	**116,229**
Unencumbered Cash Balance Dec 31	18,511	11,950	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	116,229	116,229	116,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,229
		Tax Required	86,367
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	86,367

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Satanta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,167	74,648	105,338
Receipts:			
State of Kansas Gas Tax	28,481	30,690	30,690
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% Total Rec.			
Total Receipts	**28,481**	**30,690**	**30,690**
Resources Available:	**74,648**	**105,338**	**136,028**
Expenditures:			
Commodities	0	0	136,028
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp.			
Total Expenditures	**0**	**0**	**136,028**
Unencumbered Cash Balance Dec 31	74,648	105,338	0
2024/2025/2026 Budget Authority Amount:	79,355	107,347	136,028

Adopted Budget

Gas Well	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	73,468	79,488	118,020
Receipts:			
Royalties	10,609	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% Total Rec.			
Total Receipts	**10,609**	**51,000**	**51,000**
Resources Available:	**84,077**	**130,488**	**169,020**
Expenditures:			
Royalties and Taxes	674	7,000	7,000
Capital Outlay	3,915	5,468	162,020
Transfer to General	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp.			
Total Expenditures	**4,589**	**12,468**	**169,020**
Unencumbered Cash Balance Dec 31	79,488	118,020	0
2024/2025/2026 Budget Authority Amount:	168,384	163,468	169,020

City of Satanta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	108,333	78,742	57,069
Receipts:			
Charge for services	211,042	228,350	228,350
Bulk sales	2,462	1,250	1,250
Capital Improvement surcharge			
Interest on Idle Funds		1,000	1,000
Miscellaneous	5,947	10,000	10,000
Does misc. exceed 10% Total Rec.			
Total Receipts	**219,451**	**240,600**	**240,600**
Resources Available:	**327,784**	**319,342**	**297,669**
Expenditures:			
Production	92,132	102,000	111,500
Distribution	62,763	75,000	77,000
General	17,147	22,000	22,000
Transfer to General	52,000	38,273	23,273
Transfer to Depreciation Reserve	25,000	25,000	25,000
Transfer to Equipment Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp.			
Total Expenditures	**249,042**	**262,273**	**258,773**
Unencumbered Cash Balance Dec 31	78,742	57,069	38,896
2024/2025/2026 Budget Authority Amount:	315,000	301,273	258,773

Adopted Budget

Refuse Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,198	32,213	30,013
Receipts:			
Charge for services	95,851	108,750	108,750
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% Total Rec.			
Total Receipts	**95,851**	**108,750**	**108,750**
Resources Available:	**132,049**	**140,963**	**138,763**
Expenditures:			
Contractual services	84,836	93,450	93,450
Commodities	0	7,500	7,500
Transfer to General	15,000	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp.			
Total Expenditures	**99,836**	**110,950**	**110,950**
Unencumbered Cash Balance Dec 31	32,213	30,013	27,813
2024/2025/2026 Budget Authority Amount:	105,500	110,950	110,950

City of Satanta

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Community Trust		(3) Fund Name: Economic Development Trust		(4) Fund Name: Capital Improvement		(5) Fund Name: ARPA Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	295,203	Cash Balance Jan 1	156,122	Cash Balance Jan 1	86,736	Cash Balance Jan 1	154,508	Cash Balance Jan 1	59,808	752,377
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	80,000			Donations	21,116	Transfer from General	25,000	Intergovernmental	0	
Transfer from Fire	15,000									
Transfer from Water & Sewer	0									
Total Receipts	95,000	Total Receipts	0	Total Receipts	21,116	Total Receipts	25,000	Total Receipts	0	141,116
Resources Available:	390,203	Resources Available:	156,122	Resources Available:	107,852	Resources Available:	179,508	Resources Available:	59,808	893,493
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	70,197			Capital Outlay	23,467	Capital Outlay	0	Capital Outlay	34,600	
								Contractual	25,208	
Total Expenditures	70,197	Total Expenditures	0	Total Expenditures	23,467	Total Expenditures	0	Total Expenditures	59,808	153,472
Cash Balance Dec 31	320,006	Cash Balance Dec 31	156,122	Cash Balance Dec 31	84,385	Cash Balance Dec 31	179,508	Cash Balance Dec 31	0	**740,021** **
										740,021 **

**Note: These two block figures should agree.

City of Satanta

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	607,409	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		607,409
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	38,635									
Transfer from Water & Sewer	25,000									
Total Receipts	63,635	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	63,635
Resources Available:	671,044	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	671,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	671,044	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	671,044 **
										671,044 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Satanta

will meet on September 3, 2025, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	532,748	33.946	663,798	35.976	705,947	192,188	31.444
Employee Benefits	126,371	17.497	190,904	17.142	200,904	106,228	17.380
Fire	51,835	8.345	61,305	7.158	73,055	64,777	10.598
Police	110,288	16.701	114,229	15.860	116,229	86,367	14.130
Special Highway					136,028		
Gas Well	4,589		12,468		169,020		
Water & Sewer Utility	249,042		262,273		258,773		
Refuse Utility	99,836		110,950		110,950		
Non-Budgeted Funds-A	153,472						
Non-Budgeted Funds-B							
Totals	1,328,181	76.489	1,415,927	76.136	1,770,906	449,560	73.552
						*Revenue Neutral Rate***	*71.100*
Less: Transfers	212,000		162,954		188,785		
Net Expenditure	1,116,181		1,252,973		1,582,121		
Total Tax Levied	424,873		434,560		xxxxxxxxxxxxxxx		
Assessed Valuation	5,554,827		5,707,853		6,112,138		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker
City Official Title: City Clerk

Legals

(First published in the Haskell County News on July 24, 2025)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Satanta
will meet on September 3, 2025, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	532,748	33.946	663,798	35.976	705,947	192,188	31.444
Employee Benefits	126,371	17.497	190,904	17.142	200,904	106,228	17.380
Fire	51,835	8.345	61,305	7.158	73,055	64,777	10.598
Police	110,288	16.701	114,229	15.860	116,229	86,367	14.130
Special Highway					136,028		
Gas Well	4,589		12,468		169,020		
Water & Sewer Utility	249,042		262,273		258,773		
Refuse Utility	99,836		110,950		110,950		
Non-Budgeted Funds-A	153,472						
Non-Budgeted Funds-B							
Totals	1,328,181	76.489	1,415,927	76.136	1,770,906	449,560	73.552
						Revenue Neutral Rate**	71.100
Less: Transfers	212,000		162,954		188,785		
Net Expenditure	1,116,181		1,252,973		1,582,121		
Total Tax Levied	424,873		434,560		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,554,827		5,707,853		6,112,138		
Outstanding Indebtedness, January 1:	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker
City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 25
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 90
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ 95

Faith Brokaw
(Signed)

Witness my hand this 11 day of August, 20 25

SUBSCRIBED and SWORN to before me this 11 day of August, 20 25.

Patricia Avery
(Notary Public)

My commission expires 09-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legal

(First published in the Haskell County

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BUDGET SUMMA

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem
Estimated Tax Rate is subject to change depending

	Prior Year Actual for 2024		Current Year
FUND	Expenditures	Actual Tax Rate *	Expenditu
General	532,748	33.946	66
Employee Benefits	126,371	17.497	19
Fire	51,835	8.345	6
Police	110,288	16.701	11
Special Highway			
Gas Well	4,589		
Water & Sewer Utility	249,042		26
Refuse Utility	99,836		11
Non-Budgeted Funds-A	153,472		
Non-Budgeted Funds-B			
Totals	1,328,181	76.489	1,4
Less: Transfers	212,000		
Net Expenditure	1,116,181		1,2
Total Tax Levied	424,873		
Assessed Valuation	5,554,827		5,7
Outstanding Indebtedness, January 1,	2023		2024
G.O. Bonds	0		
Revenue Bonds	0		
Other	0		
Lease Purchase Principal	0		
Total	0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker
City Official Title: City Clerk

Resolution No. 9325

A RESOLUTION OF THE CITY OF SATANTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Satanta was calculated as 71.100 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Satanta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Satanta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SATANTA:

The City of Satanta shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.100 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2025 and SIGNED by the Mayor.

Pat Mooney
Mayor

Attested:

Shellie Barker, CMC
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Satanta To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. 93251

Governing Body Member	Yes	No	No Vote
Regis Saucer	X		
Jeff Rollins	X		
Wade Sunderland	X		
Jessica Willimon	X		
Erica Olivas	X		
TOTAL	5		

Certified:

Shelli Barker, CMC