State of Kansas
Amendment

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Leavenworth
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Storm Water		2		2,329,254	2,529,254
Auto TIF		3		843,116	943,116
Totals		xxxxxxxxxx	0	3,172,370	3,472,370
Summary of Amendments		4			

Attested date: Dec 15, 2022

Janet Klasinski
County Clerk

Assisted by: by L. Scheer

Address:

Email:

Governing Body

SEAL OF THE CITY OF LEAVENWORTH CORPORATE SEAL KANSAS

CPA Summary

City of Leavenworth 2022

Adopted Budget

Storm Water	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,044,254	1,044,254
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	1,285,000	1,285,000
Transfer from Special Project Fund		200,000
Interest on Idle Funds		
Total Receipts	**1,285,000**	**1,485,000**
Resources Available:	**2,329,254**	**2,529,254**
Expenditures:		
Personnel	70,492	33,000
Contractual Services	55,000	250,000
Capital Outlay	1,801,236	1,979,729
Bond Payments	235,000	235,000
Interest Payments	31,525	31,525
Miscellaneous	136,001	
Total Expenditures	**2,329,254**	**2,529,254**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Leavenworth 2022

Adopted Budget

Auto TIF	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	175,116	175,116
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	106,000	156,000
CID Sales Tax	460,000	498,513
Property Taxes	92,000	103,487
Miscellaneous	10,000	10,000
Interest on Idle Funds		
Total Receipts	**668,000**	**768,000**
Resources Available:	**843,116**	**943,116**
Expenditures:		
Contractual Services	843,116	943,116
Total Expenditures	**843,116**	**943,116**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Leavenworth
will meet on the day of December 13, 2022 at 6:00 PM at Leavenworth City Hall, 100 N 5th Street, Leavenworth, KS, 66048 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth City Hall, 100 N 5th Street, Leavenworth, KS, 66048 and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022 Proposed Amended Expenditures
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Storm Water			2,329,254	2,529,254
Auto TIF			843,116	943,116
			0	0
			0	0
			0	0
			0	0

Sarah Bodensteiner
Official Title: City Clerk

Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 30th day of November, 2022.

WITNESS my hand this 30th day of November, 2022.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 30 day of NOV, 2022.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/4/23

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2022

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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
Storm Water			2,329,254	2,529,254
Auto TIF			843,116	943,116
			0	0
			0	0
			0	0
			0	0

Sarah Bodensteiner
Official Title: City Clerk

Published in the Leavenworth Times, November 30, 2022

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/4/23