2025/2026

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	156,249
TOTAL	xxxxxxx	156,249
Budget Hearing Notice	4	1,000
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.996
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 8/26/25
Emily Porter
County Clerk

Tatum L. Vogel
Commission Members

Permanent
Recreation Commission Address

Dighton Recreation Commission
710 E. Lincoln
Dighton, KS 67839

Sponsoring
USD/City Address

Dighton Recreation Commission
710 E. Lincoln
Dighton, KS 67839

Provide point of contact:
Tatum Vogel
POC phone number:
785-410-8363

Other County:	Gove County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Dighton Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	111,763	118,249	111,061
Receipts:			
Appropriations	42,075	38,749	36,688
Player/Sponsor Fees	5,275	6,469	6,500
Donations/Fees	0	2,355	0
FNB CDs	2,012	1,915	0
Lane County Foundation Interest			2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	184	173	
Total Receipts	49,546	49,661	45,188
Resources Available	161,309	167,910	156,249
Expenditures:			
Contract Labor	15,000	20,500	21,000
Utilities	6,573	9,993	8,300
Repair/Maintenance	7,156	3,753	5,455
Insurance	3,533	3,829	4,100
Supplies/Advertising	120	203	200
Equipment/Cap. Imp	3,994	11,498	6,000
Professional Fees	0	0	0
Programs/Activities	5,532	7,073	7,500
Miscellaneous	1,152	0	1,000
Reserved Funds			102,694
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,060	56,849	156,249
Unencumbered Cash Balance	118,249	111,061	0

Neg Bal-Correct

Dollar amount to be raised by 1 mill: $ 36,835

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on August 25, 2025 at 5:30 PM at USD 482 District Office 710 E. Lincoln Dighton, KS 67839 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 482 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	43,060	56,849	156,249
Totals	43,060	56,849	156,249

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.996*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission

Recreation Commission Secretary

State of Kansas
Recreation Commission
2025/2026

LEGAL
First Published in the Dighton Herald on 8/13/25

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2022	2023	2024
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.996*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly Gregg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13 day of Aug, 2025
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 120.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 120.00

Kimberly Gregg
(Signed)

Witness my hand this 14 day of August, 2025

SUBSCRIBED and SWORN to before me this 14 day of August, 2025.

(Notary Public)

My commission expires 1/4/2029

NOTARY PUBLIC STATE OF KANSAS
Cory J. von Leonrod
Notary Public
State Of Kansas
My Appt. Exp. 1/4/2029

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Lane	36,358,549
Gove County	476,939
0	
0	
0	
0	

Total valuation:	36,835,488	
General Fund	1.000	
Dollar amount to be raised by 1 mill:		$ 36,835
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	0.996	
Dollar amount to be raised by RNR		$ 36,688

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 36,835,488 multiplied by mill rate of 1 divided by 1000) = $ 36,835
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Dighton Recreation Commission
Street Address or P O Box:	710 E. Lincoln
City, State, ZIP	Dighton, KS 67839
Recreation commission point of contact:	Tatum Vogel
Point of contact telephone number:	785-410-8363

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	1.000
Employee Benefits Mill Rate	0.000

Enter county to which the budget is being submitted: Lane

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	Dighton Recreation Commission
Street Address or P O Box:	710 E. Lincoln
City, State, ZIP	Dighton, KS 67839

List other counties that levy taxes in support of the recreation commission:

1st county:	Gove County
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2025/2026**
Sponsored by City, enter as (**YYYY**):	

2025 2026
2024 2025
2023 2024

If additional fund pages are used:

Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for yea	2022	-3	
Lease balance for yea	2023	-2	

RESOLUTION NO. 2025-01

WHEREAS, the Dighton Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 482 is currently authorized to levy a property tax of not to exceed 0.996 mills for the use of the Recreation Commission; and

WHEREAS, the Dighton Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Dighton Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1.000 mills, and that the Commission requests the Unified School District No. 482 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Dighton Recreation Commission on this 25 day of August, 20 25.

Commission Members

Chairperson

Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 482 Rec **HEREBY NOTIFIES THE THOMAS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X **Yes**, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 1.000

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: 8-25-2025

The time of our hearing is: 5:30 PM

The location of our hearing is: 710 E. Lincoln, Dighton, KS 67839

*****USD SCHOOL DISTRICTS ONLY*****

Please list breakdowns of tax dollar amounts and proposed mill levy by fund for General, Supplemental General, Capital Outlay, and any Bond/Interest.

_____

_____

_____

_ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand on July 30, 2025.

Jatum L. Vogel

_____

Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically to kmariman@thomascountyks.gov

Roll Call Vote

A Roll Call Vote of the Dighton Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8/25/2025
Resolution No. 2025-REC

Governing Body Member	Yes	No	No Vote
Cody Zimmerman	✓		
Casey Venters	✓		
Matthew Mulville	✓		
Tatum Vogel	✓		
Cyrus Haynes	✓		
TOTAL			

Certified: Tatum L. Vogel

Resolution No. 2025-REC

A RESOLUTION OF THE DIGHTON RECREATION COMMISSION, DIGHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dighton Recreation Commission was calculated as 0.996 mills by the Lane County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dighton Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/25/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dighton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dighton Recreation Commission:

The Dighton Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and **SIGNED** by the Governing Body.