### CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Waverly
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

	iouni(s) 01 2019 A	u valoit	m Tax are within sta			
			20	20 Adopted Budg		
T-11-20		Page	Budget Authority	Amount of 2019 Ad	County Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lin	mit for 2020	2				
Allocation of MVT, RVT, and	16/20M Vehicle	3	1			
Schedule of Transfers		4				
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6	1 1			
		l lagranus pa				
Fund	K.S.A.	i i i i i i i i i i i i i i i i i i i			/	
General	12-101a	7	345,500	119,072	44,148	119,072
Debt Service	10-113			117,072	112110	11/1
Library	12-1220					
	12-1250	-				
		-				
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- 115 J	THE STREET STREET					
Special Highway	1	-	07.000			
Economic Development	energen and the state of the st		26,000	* 1 0 10	man - SELE	
	Automorphic Committee		121,000			
Heck Addition			13,500		2 W 11	
Infrastructure			673,500			
Park & Recreation			39,000	- 2		
Sewer Enterprise	naer Bywerd Co.	-21	80,000			
Solid Waste Enterprise		10.18	50,500	The second second	T	
P. L. S.	estill (2	-	30,300			
Water Enterprise		-	206,535			
		-	200,333			
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			mar was particular		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Totals		XXXXX	1,555,535	119,072		
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Budget Summary		0			County Clerk's Use Only	
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Neighborhood Pavitalization D	coate				Nov 1, 2019 Total	
Neighborhood Revitalization R		F.			Assessed Valuation	
Neighborhood Revitalization R						
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### NOTICE OF BUDGET HEARING

### The governing body of City of Waverly

will meet on August 14, 2019 at 7:00 PM at City Hall, Waverly, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Waverly, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2018	Current Year Estim	ate for 2019	Propose	ed Budget for 2020	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	186,135	48.412	330,400	48.234	345,500	119,072	44,142
Debt Service	200,200	.0.11.2	.550,100	70.231	545,500	115,072	44,142
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Littiary					×		
				CONTRACTOR		CHARLES THE PROPERTY OF THE	THE RESERVE
	<del>*                                      </del>			TRUE TO STATE			
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	eritanii () — iraenii ii		W1777	i - vantumenm			
Special Highway	13,789		25,000	CARTINIA OF STREET	26,000		
Economic Development	10,816		95,000	<del></del>	121,000	of the second second	CAL SANCTO
Heck Addition	1,110		13,500		13,500		1 9 9 1
Infrastructure	20,961	THE THE PERSON	443,500		673,500	- CONT	
Park & Recreation	30,055		34,950		39,000		<del>100 </del>
Sewer Enterprise	57,022	W	74,000		80,000		
Solid Waste Enterprise	46,523		48,500		50,500		rent
Gond Waste Bitterprise	10,525				30,500		****
Water Enterprise	159,461		200,760		216,035		
A CONTRACTOR OF THE CONTRACTOR				(m)   ( ) =		110 110 110 110 1	
ALL TO SERVICE AND ALL TO SERVIC							
	136,218		A CONTRACTOR OF THE PROPERTY O		A STATE OF THE PARTY OF THE PAR	Managaran Andrews	TO THE STREET HARRANT
	51 000			- (K 11230 J		HIGH ALAPONEOUS	
Totals	662,090	48.412	1,265,610	48.234	1,565,035	119,072	44.14
Less: Transfers	26,500		45,000	20 Wet 671 - 15 01 - 6	41,500		
Net Expenditure	635,590		1,220,610		1,523,535	21, 1	711200
Total Tax Levied	122,494		123,725		xxxxxxxxxxxxx	9,6%	
Assessed							
Valuation	2,530,276		2,575,379		2,697,490	E 55.	
Outstanding Indebtedness,						× : _	100
January 1,	2017		2018		2019	= 9:	
G.O. Bonds	0.	a 21	0		0	₹ %÷	
Revenue Bonds	342,000		333,000	(1)	328,000	ON STATE OF	<u>.</u>
Other	25,718		13,064		0	3,7,	
Lease Purchase Principal	0		0		0		
Total	367,718		346,064		328,000		"A secondary
*Tax rates are expressed in		L 3				7	

City of Waverly
City Official Title: Mayor

2020

# STATEMENT OF INDEBTEDNESS

City of Waverly

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	Ketirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
								The state of the s			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:	2000										
Series 2006 Revenue Bonds	1/13/2006	1/26/2046	4.50	372,000	328,000	1/26	1/26	14,760	5,000	14,535	000,9
Total Revenue Bonds					328,000			14.760	2,000	14 535	0009
Other:								20.65	2006	Sandi.	2006
Total Other					0			0	0	0	U
Total Indebtedness					328,000			14 760	2,000	14 535	0009

Page No.5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	177,954	222,407	109,157
Receipts:	n en seelile	- School and Chief	
Ad Valorem Tax	119,857	123,725	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,618		
Motor Vehicle Tax	15,737	16,475	16,211
Recreational Vehicle Tax	782	849	761
6/20M Vehicle Tax	132	133	123
Commercial Vehicle Tax	1,004	1,407	1,023
Watercraft Tax		61	102
Gross Earning (Intangible) Tax	The state of		
LAVTR			0
City and County Revenue Sharing			0
ocal Sales Tax		15,000	40,000
ranchise Tax	40,269	40,000	40,000
icenses	988	1,200	1,200
Pines and Fees	-4	1,300	1,300
Rents Collected		3,500	3,500
Other	5,288	3,000	3,000
Our House Media	24,988	0	0
Fransfer In from Solid Waste Fund	3,500	0	0
the state of the s			
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		- Palentino	
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a) major constitute constitute			
		min-specialist for the second of the second	
		On The Lands	
n Lieu of Taxes (IRB)			
nterest on Idle Funds	16,429	10,500	12,500
Neighborhood Revitalization Rebate	O II A		0
Miscellaneous	0	0	A08 28 2 47 2 4 2 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1
Does miscellaneous exceed 10% Total Rec			
Total Receipts	230,588	217,150	119,720
Resources Available:	408,542	439,557	

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## City of Waverly

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	408,542	439,557	228,87
Expenditures:			
0	0	0	(
0	0	0	
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Sub-Total detail page	0	0	THE REPORT OF THE PERSON OF TH
Personnel Services	62,772	65,000	80,000
Employee Liabilities	14,089	15,000	20,000
Contractual		16,000	25,000
Commodities	33,233	30,000	80,000
Insurance and Workmans Comp	24,320	29,000	35,000
Capital Outlay	2,,520	10,000	15,000
Public Parks & Buildings	4,884	8,500	10,000
Law Enforcement	1,629	6,000	10,000
Professional Fees - Engineering	12,225	10,000	15,000
Street Lighting	18,983	22,000	23,000
Professional Fees	0	82,000	23,000
Transfers	14,000	32,500	32,500
Cash Forward (2020 column)			
Miscellaneous		4,400	STEEL
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	186,135	330,400	345,500
Unencumbered Cash Balance Dec 31	222,407	109,157	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	305,900	299,900	345,500
	Non-A	ppropriated Balance	
See Tab C	Total Expenditure	c/Non-Appr Balance	345,500
		Tax Required	116,623
Dei	inquent Comp Rate:	2.1%	2,449
	Amount of 20	119 Ad Valorem Tax	119,072

CPA Summary	Carlot and the contract of the	A TOTAL PROPERTY OF THE PARTY O	Ca Committee	
or a community				
1				

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

### Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper

is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue

The Coffey C	ounty Republic	an	
for	_consecutive w	eek(s).	
The first pub	lication thereof	being made as afo	oresaid on
July	25	, 20 <u>19</u> made on the follo	
with subseque	ent publications	made on the follo	owing date
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Notary Benen	A STATE OF THE STA	ruary 4, 2021	
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	proof of publica	tion examined, ap	proved
and med mis_			
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7.7.07.7	nt i i i o		
Judge-Clerk of	District Court		

# NOTICE OF BUDGET HEARING City of Waverly ner on Auguss 14, 2019 at 7:00 2M of City List, V objections of tempsyes relating to the proposed mant information a available of City Hall, Waverly, K on or of City Hall, Waverly, KS for the purpose of relating to the proposed out of all funds and the arrown of so at City Hall, Waverly, KS and will be available at this he BURGET SUNMARY of 2019 Ad Values 1 t of 2019 A4 Valurem Tax Print Year Actual for 2013 200,760 139,461 216,635 Water Enterprise 662,090 26,500 635,590 122,494 1,565,035 41,500 1,523,535 119,072 2,697,499 2,530,276

(Published in The Coffey County Republican on Thursday, July 25, 2019)