

2020

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of Waverly

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	345,500	119,072	44,148
Debt Service	10-113				
Library	12-1220				
Special Highway			26,000		
Economic Development			121,000		
Heck Addition			13,500		
Infrastructure			673,500		
Park & Recreation			39,000		
Sewer Enterprise			80,000		
Solid Waste Enterprise			50,500		
Water Enterprise			206,535		
Totals		XXXX	1,555,535	119,072	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Ltg Limit (from Computation Tab)
Does the City Need to Hold an Election?

127,531
NO

Assisted by:

Address: _____

Email: _____

Attest: November 29 2019

County Clerk

G. / Menden Jammy White
 Robert
 Jammy White
 K. / S.
 Mike Kussman
 Governing Body

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Waverly

will meet on August 14, 2019 at 7:00 PM at City Hall, Waverly, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Waverly, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	186,135	48.412	330,400	48.234	345,500	119,072	44.142
Debt Service							
Library							
Special Highway	13,789		25,000		26,000		
Economic Development	10,816		95,000		121,000		
Heck Addition	1,110		13,500		13,500		
Infrastructure	20,961		443,500		673,500		
Park & Recreation	30,055		34,950		39,000		
Sewer Enterprise	57,022		74,000		80,000		
Solid Waste Enterprise	46,523		48,500		50,500		
Water Enterprise	159,461		200,760		216,035		
	136,218						
Totals	662,090	48.412	1,265,610	48.234	1,565,035	119,072	44.142
Less: Transfers	26,500		45,000		41,500		
Net Expenditure	635,590		1,220,610		1,523,535		
Total Tax Levied	122,494		123,725		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,530,276		2,575,379		2,697,490		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	342,000		333,000		328,000		
Other	25,718		13,064		0		
Lease Purchase Principal	0		0		0		
Total	367,718		346,064		328,000		

*Tax rates are expressed in mills

City of Waverly

City Official Title: Mayor

2020

Adopted Budget

Page No. 7

City of Waverly

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	408,542	439,557	228,877
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel Services	62,772	65,000	80,000
Employee Liabilities	14,089	15,000	20,000
Contractual		16,000	25,000
Commodities	33,233	30,000	80,000
Insurance and Workmans Comp	24,320	29,000	35,000
Capital Outlay		10,000	15,000
Public Parks & Buildings	4,884	8,500	10,000
Law Enforcement	1,629	6,000	10,000
Professional Fees - Engineering	12,225	10,000	15,000
Street Lighting	18,983	22,000	23,000
Professional Fees	0	82,000	0
Transfers	14,000	32,500	32,500
Cash Forward (2020 column)			
Miscellaneous		4,400	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	186,135	330,400	345,500
Unencumbered Cash Balance Dec 31	222,407	109,157	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	305,900	299,900	345,500
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	345,500
		Tax Required	116,623
		Delinquent Comp Rate: 2.1%	2,449
		Amount of 2019 Ad Valorem Tax	119,072

CPA Summary

The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Judge-Clerk of District Court

[illegible]