State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Zion Cemetery# 18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,915	4,183	0.609
Debt Service	10-113				
Totals		xxxxxxxxx	10,915	4,183	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

6,862,154

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.610
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

President
Justin Bancroft Vice President
Marsha J. Carter Secretary/Treasurer

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Zion Cemetery# 18
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,183	251	2	0	18	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,183	251	2	0	18	1

County Treas Motor Vehicle Estimate 251

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06000

RVT Factor 0.00048

16/20M Factor 0.00000

Comm Veh Facto 0.00430

Watercraft Factor 0.00024

2026

Zion Cemetery# 18
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Zion Cemetery# 18
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Zion Cemetery# 18
Neosho County

2026 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,963	13,920	6,460
Receipts:			
Ad Valorem Tax	6,107	4,183	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		258	251
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		3	0
Commercial Vehicle Tax		27	18
Watercraft Tax		1	1
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,107**	**4,475**	**272**
Resources Available:	**22,070**	**18,395**	**6,732**
Expenditures:			
Officers Pay	75	75	75
Mowing	1,945	3,500	3,500
Stone Maintenance	5,000	3,000	
Maintanence	855	5,000	6,980
Budget & Publications	230	300	300
Office Suppliles	45	60	60
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,150**	**11,935**	**10,915**
Unencumbered Cash Balance Dec 31	13,920	6,460	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	7,735	17,192	10,915
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,915
		Tax Required	4,183
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,183

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2026

The governing body of

Zion Cemetery# 18

Neosho County

will meet on July 28, 2025 at 7:00 AM at Zion Cemetery, Neosho-Wilson County Line, Hwy 39, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,150	0.747	11,935	0.674	10,915	4,183	0.610
Totals	8,150	0.747	11,935	0.674	10,915	4,183	0.610
						*Revenue Neutral Rate***	*0.610*
Less: Transfers	0		0		0		
Net Expenditures	8,150		11,935		10,915		
Total Tax Levied	4,183		4,183		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,606,934		6,204,288		6,862,154		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Carter
Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 7th day of JULY 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x 1
TOTAL FEE	**$50.00**

Published in The Erie Record July 4, 2025

NOTICE OF BUDGET HEARING 2026

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Zion Cemetery# 18
Neosho County
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General	8,150	0.747	11,935	0.674	10,915	4,183	0.610
Totals	8,150	0.747	11,935	0.674	10,915	4,183	0.610
				*Revenue Neutral Rate**			*0.610*
Less: Transfers	0		0		0		
Net Expenditures	8,150		11,935		10,915		
Total Tax Levied	4,183		4,183		xxxxxxxxxxxxxxx		
Assessed Valuation	5,606,934		6,204,288		6,862,154		

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Marsha Carter
Treasurer

Subscribed and sworn to before me this
7th day of July, 2025.
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUN 26 2025
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent 2026

THE GOVERNING BODY OF Zion Cemetery# 18, HEREBY NOTIFIES THE Neosho County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.61. The date of our hearing is 0 at 0 and will be held at Zion Cemetery, Kansas.
* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

Our Proposed mil levy rate is:	0.61
Our Proposed ad valorem tax is:	0
The date of our hearing is:	0
The Time of our hearing is:	0
The Location of our hearing is:	Zion Cemetery

(Seal)

Marsha Carter
Clerk or Officer of Governing Body