## CERTIFICATE

2023

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
**Alamota Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 7,600 | 3,248 | .431 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 7,600 | 3,248 | .431 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

7,533,541

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.435

Assisted by:

Address:

Email:

Attest: 8/25 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

## NOTICE OF BUDGET HEARING

The governing body of
**Alamota Township**
**Lane County**
will meet on August 22, 2022 at 8:00AM at Dighton Memorial Cemetery meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dighton Memorial Cemetery and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,298 | 1.065 | 7,500 | 0.432 | 7,600 | 3,248 | 0.431 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,298 | 1.065 | 7,500 | 0.432 | 7,600 | 3,248 | 0.431 |
| | | | | | | *Revenue Neutral Rate*** | *0.435* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,298 | | 7,500 | | 7,600 | | |
| Total Tax Levied | 6,923 | | 3,284 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,500,345 | | 7,601,500 | | 7,542,795 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alamota Township
0

Alamota Township

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 5,587 | 8,322 | 4,207 |
| Receipts: | | | |
| Ad Valorem Tax | 6,936 | 3,284 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 14 | 15 | 15 |
| Motor Vehicle Tax | 42 | 45 | 33 |
| Recreational Vehicle Tax | 1 | 1 | 0 |
| 16/20 M Vehicle Tax | 40 | 40 | 96 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **7,033** | **3,385** | **145** |
| **Resources Available:** | **12,620** | **11,707** | **4,352** |
| Expenditures: | | | |
| | | | |
| | | | |
| Salaries & Wages | 2,000 | 3,000 | 3,000 |
| Advertising/Legal | | 150 | 150 |
| Supplies/Repairs/Maintenance | 80 | | |
| | | | |
| | | | |
| Insurance | 804 | 1,350 | 1,450 |
| Utilities | 1,414 | 3,000 | 3,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,298** | **7,500** | **7,600** |
| Unencumbered Cash Balance Dec 31 | 8,322 | 4,207 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 7,500 | 7,500 | 7,600 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,600 |
| | | Tax Required | 3,248 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 3,248 |

| CPA Summary |
|---|
| |

Alamota Township
Lane County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,284 | 33 | 0 | 96 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,284 | 33 | 0 | 96 | 0 | 0 |

County Treas Motor Vehicle Estimate 33

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 96

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01018

RVT Factor 0.00007

16/20M Factor 0.02926

Comm Veh Factor 0.00000

Watercraft Factor 0.00007

Alamota Township
Lane County

2023

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's Budget Information for 2023: | |
|---|---|
| Total Assessed Valuation for 2022 | 7,542,795 |
| Gross earnings (intangible) tax estimate for 2023 | 0 |
| Neighborhood Revitalization - 2023 | 0 |

**Revenue Neutral Rate** 0.435

Actual Tax Rates for the 2022 Budget:

| Fund | Rate |
|---|---|
| General | 0.432 |
| Debt Service | |
| Library | |
| Road | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 0.432 |

Final Assessed Valuation from the November 1, 2021 Abstract: 7,601,500

| From the County Treasurer's Budget Information - 2023 Budget Year Estimates: | |
|---|---|
| Motor Vehicle Tax Estimate | 33 |
| Recreational Vehicle Tax Estimate | 0 |
| 16\20 M Vehicle Tax | 96 |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | 0 |
| LAVTR | |
| Special Highway/Gasoline Tax | |

**Computation of Delinquency**

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From the 2021 Budget Certificate Page | |
|---|---|
| Funds | 2021 Expenditure Amounts Budget Authority |
| General | 7,500 |
| Debt Service | |
| Library | |
| Road | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# Input Sheet for Township Budget Workbook

**Enter township name followed by "Township":** Alamota Township
**Enter county name followed by "County":** Lane County

**Enter year being budgeted (YYYY):** 2023

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2022 Budget, Certificate Page:**
***If amended, then use the amended figures.***

| Fund name for all funds with a tax levy: | Statute | 2022 *Expenditures* | 2021 Ad Valorem Tax |
|---|---|---|---|
| General | 79-1962 | 7,500 | 3,284 |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Road | 68-518c | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2022 Budgeted Year | | | 3,284 |

Other Fund Names:

| | | |
|---|---|---|
| | | |
| | | |
| Total Expenditures for 2022 | | 7,500 |

Non-budgeted funds:

| | |
|---|---|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

**The input for the following comes directly from the 2022 Budget, Budget Summary Page:**

| | 2020 Tax Rate (2021 Column) |
|---|---|
| General | 1.065 |
| Debt Service | |
| Library | |
| Road | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

| | |
|---|---|
| Total 2020 Tax Levy Rate | 1.065 |

| | |
|---|---|
| Total Tax Levied (2021 budget column) | 6,923 |
| Assessed Valuation (2021 budget column) | 6,500,345 |

| Outstanding Indebtedness, January 1: | 2020 | 2021 |
|---|---|---|
| G.O. Bonds | | |
| No-Fund Warrant | | |
| Lease Purchase Principal | | |
| | | |

# LEGAL
## (First Published in the Dighton Herald on August 10, 2022.)

**NOTICE OF BUDGET HEARING**

The governing body of
Alamota Township
Lane County
will meet on August 22, 2022 at 8:00AM at Dighton Memorial Cemetery meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dighton Memorial Cemetery and will be available at this hearing.

**BUDGET SUMMARY**

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| General | 4,298 | 1.065 | 7,500 | 0.432 | 7,600 | 3,248 | 0.431 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,298 | 1.065 | 7,500 | 0.432 | 7,600 | 3,248 | 0.431 |
| | | | | | | Revenue Neutral Rate** | 0.435 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,298 | | 7,500 | | 7,600 | | |
| Total Tax Levied | 6,923 | | 3,284 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,500,345 | | 7,601,500 | | 7,542,795 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Alamota Township
0

# *Proof of Publication*

State of Kansas,
County of Lane, ss:

Emily Hoge

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of Aug, 2022
2nd Publication was made on the ____ day of ____, 20____
3rd Publication was made on the ____ day of ____, 20____
4th Publication was made on the ____ day of ____, 20____
5th Publication was made on the ____ day of ____, 20____
6th Publication was made on the ____ day of ____, 20____

Publication fee $ 75.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee: $ 75.00

Emily Hoge
(Signed)

Witness my hand this 12 day of August, 2022

SUBSCRIBED and SWORN to before me this 12 day of August, 2022.

Kelli M James
(Notary Public)

My commission expires 10/21/24

NOTARY PUBLIC
STATE OF KANSAS

KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/21/24

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Alamota, Kansas **, HEREBY NOTIFIES THE** Rawlins **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11, 2022.

(Seal)

Nina Gaeber

Clerk or Officer of Governing Body

Received 7/21/2022 SP

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.