State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETERY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	78,467	57,776	2.916
Debt Service	10-113				
Totals		xxxxxxxxxx	78,467	57,776	2.916
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					19,816,194
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.928

Assisted by:
Dawn Schreiber CPA
RAMA Operating Co Inc.
Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Steve Moore
Steve Brensing

Attest: 8-23, 2023
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 23 2023

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,751	3,466	99	536	295	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,751	3,466	99	536	295	0

County Treas Motor Vehicle Estimate 3,466

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 536

County Treas Commercial Vehicle Tax Estimate 295

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06002

RVT Factor 0.00171

16/20M Factor 0.00928

Comm Veh Factor 0.00511

Watercraft Factor 0.00000

2024

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD CEMETERY DIST. #1 2024 State of Kansas
STAFFORD COUNTY Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	374	1,397	295
Receipts:			
Ad Valorem Tax	57,407	57,751	xxxxxxxxxxxxxxxxx
Delinquent Tax	261		
Motor Vehicle Tax	3,869	3,466	3,466
Recreational Vehicle Tax	118	99	99
16/20M Vehicle Tax	515	536	536
Commercial Vehicle Tax	235	295	295
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
LOTS OPENINGS AND CLOSINGS	800	1,000	1,000
CASH FROM INVESTMENT ACCOUNT	15,650	17,000	15,000
Interest on Idle Funds	5,629		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	84,484	80,148	20,396
Resources Available:	84,858	81,545	20,691
Expenditures:			
SALARIES AND BENEFITS	38,134	45,000	45,000
INSURANCE EXPENSE	6,331	7,500	7,500
REPAIRS AND MAINTENANCE	20,895	17,500	14,717
UTILITIES	1,074	1,000	1,000
TAXES	142	250	250
OFFICE SUPPLIES	3,300	1,500	1,500
FUEL/AUTO EXPENSE	3,225	3,500	3,500
EQUIPMENT PURCHASES	10,360	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	83,460	81,250	78,467
Unencumbered Cash Balance Dec 31	1,397	295	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,140	80,170	78,467
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	78,467
		Tax Required	57,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	57,776

CPA Summary

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 19 ,2023
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 18 day of July ,2023
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 18 day of July , 2023

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 19, 2023)1t

NOTICE OF BUDGET HEARING

Sta
Spec
2024

The governing body of

STAFFORD CEMETERY DIST. #1

STAFFORD COUNTY

will meet on August 10, 2023 at 7:00 p.m. at Minnis Chapel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minnis Chapel's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,460		81,250	2.975	78,467	57,776	2.928
Debt Service							
Totals	83,460	0.000	81,250	2.975	78,467	57,776	2.928
						*Revenue Neutral Rate***	*2.928*
Less: Transfers	0		0		0		
Net Expenditures	83,460		81,250		78,467		
Total Tax Levied	57,737		57,751		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,598,560		19,412,204		19,729,085		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stafford Cemetery Dist #1