State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Eastside Sewer Distrtict No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a09	5	330,895	9,758	
Debt Service	10-113				
Totals		xxxxxxxxxx	330,895	9,758	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.608

Assisted by:
Robert Reece
County Administrator
Address:
311 N 9th Street
Garden City, KS 67846
Email:
rreece@finneycounty.org

Attest: August 21, 2023

County Clerk

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Governing Body

CPA Summary

Eastside Sewer Distrtict No. 1
Finney County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,790	852	13	43	252	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,790	852	13	43	252	2

County Treas Motor Vehicle Estimate 852

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 252

County Treas Watercraft Tax Estimate 2

MVT Factor 0.08703

RVT Factor 0.00133

16/20M Factor 0.00439

Comm Veh Factor 0.02574

Watercraft Factor 0.00020

2024

Eastside Sewer Distrtict No. 1
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
SD 1 General	SD 1 Capital Improvements			138,750	19-120
	Totals	0	0	138,750	
	Adjustments*				
	Adjusted Totals	0	0	138,750	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Eastside Sewer Distrtict No. 1
Finney County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eastside Sewer Distrtict No. 1 2024 State of Kansas
Finney County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	386,057	401,916	245,605
Receipts:			
Ad Valorem Tax	9,351	9,790	xxxxxxxxxxxxxxxxx›
Delinquent Tax	135		
Motor Vehicle Tax	1,034	749	852
Recreational Vehicle Tax	18	10	13
16/20M Vehicle Tax	78	64	43
Commercial Vehicle Tax	286	207	252
Watercraft Tax	0	0	2
LAVTR			0
In Lieu of Taxes			
Special Assessments	1,649	2,019	0
Other Fees and Permits	73,953	72,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86,504**	**84,839**	**76,162**
Resources Available:	**472,561**	**486,755**	**321,767**
Expenditures:			
Personnel Services	7,319	13,000	13,195
Contractual Services	61,302	199,950	172,250
Commodities	1,744	3,200	3,200
Capital Outlay	280	25,000	3,500
Transfers	0	0	138,750
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**70,645**	**241,150**	**330,895**
Unencumbered Cash Balance Dec 31	401,916	245,605	xxxxxxxxxxxxxxxxx›
2022/2023/2024 Budget Authority Amount:	241,150	241,150	330,895
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	330,895
		Tax Required	9,128
	Delinquent Comp Rate:	6.9%	630
		Amount of 2023 Ad Valorem Tax	9,758

CPA Summary

Eastside Sewer Distrtict No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Eastside Sewer Distrtict No. 1

Finney County

will meet on August 21, 2023 at 8:40AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,645	3.376	241,150	3.021	330,895	9,758	2.599
Debt Service							
Totals	70,645	3.376	241,150	3.021	330,895	9,758	2.599
						*Revenue Neutral Rate***	*2.608*
Less: Transfers	0		0		138,750		
Net Expenditures	70,645		241,150		192,145		
Total Tax Levied	9,858		9,790		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,920,659		3,283,898		3,755,310		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Garden City Telegram
1807 E Mary St. #7
(620) 521-1100

(DRS) I, ~~DJ Gosch Richmeier~~ Dawn Schnepf, of lawful age, being duly sworn upon oath, deposes and says that I am the Representative of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Aug 2023

Notice ID: 3d3gclcflCJ3f3Q2rEbp
Publisher ID: 1317280
Notice Name: 2024 Budget - SD - Eastside Sewer District 1

PUBLICATION FEE: $77.70

Dawn R. Schnepf
Representative

VERIFICATION

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

3rd day of August, A.D. 2023.

Notary Public

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

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Debt Service							
Totals	70,645	3.376	241,150	3.021	330,895	9,758	2.599
						*Revenue Neutral Rate***	*2.608*
Less: Transfers	0		0		0		
Net Expenditures	70,645		241,150		330,895		
Total Tax Levied	9,858		9,790		xxxxxxxxxxxxxxx		
Assessed Valuation	2,920,659		3,283,898		3,755,316		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan
County Clerk

Page No.

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1317280