CERTIFICATE

2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	89,076	66,637	9.407
Equipment		6			
Totals		xxxxxxxxx	89,076	66,637	9.407
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,088,153
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	9.393
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

FIRE DIST # 5
SUMNER COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,633	2,757	41	342	48	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,633	2,757	41	342	48	27

County Treas Motor Vehicle Estimate 2,757

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 342

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 27

MVT Factor 0.04138

RVT Factor 0.00062

16/20M Factor 0.00514

Comm Veh Facto 0.00072

Watercraft Factor 0.00040

2026

FIRE DIST # 5
SUMNER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment	13,729			KSA 17-1336b
	Totals	13,729	0	0	
	Adjustments*				
	Adjusted Totals	13,729	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

FIRE DIST # 5
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,467	38,497	19,223
Receipts:			
Ad Valorem Tax	63,205	66,633	xxxxxxxxxxxxxxx
Delinquent Tax	1,836		
Motor Vehicle Tax	3,233	2,712	2,757
Recreational Vehicle Tax	52	50	41
16/20M Vehicle Tax	272	342	342
Commercial Vehicle Tax	48	35	48
Watercraft Tax		30	27
In Lieu of Taxes			
Sale of Lots			
Donations			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**68,645**	**69,802**	**3,216**
Resources Available:	**93,112**	**108,299**	**22,439**
Expenditures:			
Personal Services	8,740	9,250	9,250
Commodities	2,072	3,500	3,500
Contractual - Caldwell City	12,890	50,823	50,823
Capital Outlay	17,184	29,131	29,131
Transfer to Equipment Fund	13,729		
		-3,628	(3,628)
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**54,615**	**89,076**	**89,076**
Unencumbered Cash Balance Dec 31	38,497	19,223	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	71,562	92,704	89,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,076
		Tax Required	66,637
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	66,637

CPA Summary

Adopted Budget **Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	59,428	73,157	73,157
Receipts:			
Transfer from General Fund	13,729		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,729	0	0
Resources Available:	73,157	73,157	73,157
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	73,157	73,157	73,157
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

FIRE DIST # 5

SUMNER COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,615	9.342	89,076	9.506	89,076	66,637	9.393
Equipment							
Totals	54,615	9.342	89,076	9.506	89,076	66,637	9.393
						*Revenue Neutral Rate***	*9.393*
Less: Transfers	13,729		0		0		
Net Expenditures	40,886		89,076		89,076		
Total Tax Levied	66,634		66,633		xxxxxxxxxxxxxxx		
Assessed Valuation	7,132,711		7,009,805		7,094,162		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

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Public Notice

(First published in The Mulvane News Thursday, Aug. 7, 2025)

Sumner County

The governing body of
SUMNER COUNTY

2026

will meet on September 9, 2025 at 10:00 AM at Commission Chambers 501 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist. # 3	35,793	1.556	24,892	1.530	56,125	35,971	13,022,372	2.762	1.445
Fire Dist. # 5	54,815	9.342	89,076	9.506	89,076	66,637	7,094,152	9.393	9.393
Fire Dist. # 6	48,813	4.174	104,181	2.444	108,914	30,065	12,301,670	2.444	2.932
Fire Dist. # 7	90,080	2.648	65,496	2.664	65,496	35,992	13,610,847	2.644	2.644
Fire Dist. # 8	16,764	2.594	20,287	2.526	21,921	10,965	4,302,847	2.549	2.549
Fire Dist. # 9	107,793	3.484	198,263	3.291	207,154	186,361	4,302,294	3.291	3.134
Fire Dist. # 10 Jt.	6,062	31.840	8,706	3.007	8,706	5,106	56,628,955	2.922	2.922
Fire Dist. # 11	8,906	2.833	72,275	2.837	72,826	12,754	4,867,804	2.620	2.620
Fire Dist. # 12	90,124	5.673	88,470	5.207	100,000	92,069	15,920,818	5.783	5.031
Corzine Cemetery	13,373	3.271	12,609	3.349	12,609	11,663	3,432,239	3.398	3.398
Downs Cemetery	19,150	3.345	19,577	3.384	19,577	11,937	3,661,923	3.260	3.260
Mulvane-Littleton Cemetery	194,858	1.895	311,018	2.214	311,018	243,326	116,480,858	2.091	2.091
Oxford Cemetery	24,961	2.338	60,092	2.311	73,249	32,124	14,700,830	2.185	2.185
Pleasant Hill Cemetery	2,935	1.301	3,485	1.305	4,442	3,244	2,423,282	1.339	1.339
Rose Hill Cemetery	1,643	5.749	37,204	5.955	38,446	32,271	5,353,089	6.029	6.029
Walton-Valverde Cemetery	20,846	2.239	19,462	2.310	19,512	18,112	8,323,401	2.176	2.176
Belle Plaine Two DrainageDist.		7.124	5,073	6.670	6,166	2,082	316,623	6.185	6.188
Cowskin Drainage Dist.									
Suppesville Sewer	8,894	42.567	23,154	32.529	15,253	14,190	452,180	31.382	31.382
Peck Improvement Dist	70,139	7.781	97,264	7.335	98,851	39,059	1,026,540	38.049	7.234
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0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debra A. Nowlin
Clerk

Page No.