

**CERTIFICATE**

TO THE CLERK OF Unified School District No. 244

We, the undersigned officers of

Unified School District No. 244 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

		Year 2019-2020 Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for the Adopted Budget:	Page No.	
Statement of Cond. Lease-Purchase and Certificates of Participation	2	
General Fund	3	2,471,570
Employee Benefits/Special Liability	4	94,500
Pool Lease Reserve	5	1,240,052
TOTALS		3,806,122
Publication		

5,070  
0.194



Date Received: November 22, 2019  
Angie Kichen  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Commission Members

**FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

**PERMANENT Recreation Commission Address**  
J.S.D. No. 244 Recreation Commission  
110 Shea Street  
Burlington, Kansas 66839

**Sponsoring USD/City Address**  
Unified School District No. 244  
200 South 6th  
Burlington, Kansas 66839

\* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Adopted Budget

General Fund	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
<b>Unencumbered Cash Balance, Beginning</b>	1,250,768	1,094,818	1,307,320
<b>Receipts</b>			
Appropriation from USD 244	981,426	1,004,296	975,000
Grants, Refunds, and Misc.	4,541	530	450
Lockers	730	920	800
Out of District Member Fees	16,687	14,853	14,000
Program Fees	188,085	173,763	160,000
Interest on Idle Funds	10,717	15,689	14,000
<b>Total Receipts</b>	1,202,186	1,210,051	1,164,250
<b>Resources Available</b>	2,452,954	2,304,869	2,471,570
<b>Expenditures:</b>			
Administration	165,778	174,189	189,611
Programs	320,748	319,319	353,599
Transportation	5,419	6,913	5,250
Physical Plant	323,514	309,349	346,047
Capital Outlay	542,677	187,779	1,577,063
<b>Total Expenditures</b>	1,358,136	997,549	2,471,570
<b>Unencumbered Cash Balance, Ending</b>	1,094,818	1,307,320	0



Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
<b>Unencumbered Cash Balance, Beginning</b>	50,729	64,719	76,558
<b>Receipts</b>			
Appropriation from USD 244	92,572	97,363	75,000
Interest on Idle Funds			
<b>Total Receipts</b>	92,572	97,363	75,000
<b>Resources Available</b>	143,301	162,082	151,558
<b>Expenditures:</b>			
Social Security	35,669	37,284	40,000
KPERS	31,064	35,802	37,500
Workmen's Compensation	4,533	4,736	5,500
Unemployment Insurance	518	494	1,500
Health Insurance	3,151	3,151	4,000
Liability Insurance	3,647	4,057	6,000
<b>Total Expenditures</b>	78,582	85,524	94,500
<b>Unencumbered Cash Balance, Ending</b>	64,719	76,558	57,058

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**AFFIDAVIT OF PUBLICATION**  
The Coffey County Republican  
Burlington, Kansas  
STATE OF KANSAS  
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 18, 2019

with subsequent publications made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 18 day  
of July, 2019.



Rosanne Blacketer  
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2021

**AFFIDAVIT OF PUBLICATION -**

The Coffey County Republican, Burlington, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_.

\_\_\_\_\_  
Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 18, 2019)

The governing body of Unified School District No. 244 Recreation Commission will meet on the 30th day of July, 2019 at 5:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
General Fund	1,358,136	997,549	2,471,570
Employee Benefits/Special Liability	78,582	85,524	94,500
Pool Lease Reserve Fund	650,000	1,270,000	1,240,052
Totals	2,086,718	2,353,073	3,806,122

  

	July 1, 2016	July 1, 2017	July 1, 2018
Lease Purchase Princ Bal	3,899,339	3,249,339	2,599,339

[Signature]  
Recreation Commission Secretary