(First published in The Belleville Telescope, Thursday, August 1, 2024) 1t

2025

NOTICE OF BUDGET HEARING

The governing body of

Rose Creek Cemetery #19

Republic County

will meet on August 13, 2024 at 7:30 PM at Rick Pierson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,728	1.026	4,943	1.047	4,844	2,500	1.111
Debt Service							
Totals	2,728	1.026	4,943	1.047	4,844	2,500	1.111
						*Revenue Neutral Rate***	*1.112*
Less: Transfers	0		0		0		
Net Expenditures	2,728		4,943		4,844		
Total Tax Levied	2,500		2,500		xxxxxxxxxxxxxxx		
Assessed Valuation	2,436,114		2,389,310		2,250,595		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Melinda Pierson

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Rose Creek Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,844	2,500	[illegible]
Debt Service	10-113				
Totals		xxxxxxxxx	4,844	2,500	[illegible]
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,250,595
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.112

Assisted by:

Address:

Email:

Gerald Moore
Kris Dejmal
Melinda Pierson

Attest: October 23, 2024

Kathleen L Mausbach
County Clerk

Governing Body

CPA Summary

Rose Creek Cemetery #19
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,500	59	3	27	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,500	59	3	27	0	0

County Treas Motor Vehicle Estimate 59

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02360

RVT Factor 0.00120

16/20M Factor 0.01080

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2025

Rose Creek Cemetery #19
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rose Creek Cemetery #19
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,752	4,602	2,255
Receipts:			
Ad Valorem Tax	2,499	2,500	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	57	74	59
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	19	19	27
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Donation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,578**	**2,596**	**89**
Resources Available:	**7,330**	**7,198**	**2,344**
Expenditures:			
Mowing	2,250	2,800	2,800
Publication	128	150	200
Operating Expenses		250	250
Improvements	350	750	750
Supplies/Repairs		500	500
Capital Outlay		493	344
Insurance			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,728**	**4,943**	**4,844**
Unencumbered Cash Balance Dec 31	4,602	2,255	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,996	4,943	4,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,844
		Tax Required	2,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,500

CPA Summary

Rose Creek Cemetery #19 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,250,595

Valuation Factor: 2,250.595

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.