State of Kansas
City

2022

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
FORMOSO
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	33,550	15,155	77630
Debt Service	10-113	8			
Library	12-1220	8	5,300	3,977	20.372
NO FUND WARRANT		9			
		9			
Special Highway		10	2,500		
SOLID WASTE UTILITY		10	3,600		
SEWER UTILITY		11	6,000		
		11			
WATER UTILITY		12	23,625		
Non-Budgeted Funds					
Totals		xxxxxx	74,575	19,132	98.002
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					1951220
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Oct 7 2021

County Clerk

Governing Body

2022

CERTIFICATE

To the Clerk of JEWELL, State of Kansas

We, the undersigned, officers of

FORMOSO

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
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			2022 Adopted Budget		
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General	12-101a	7	33,550	15,155	
Debt Service	10-113	8			
Library	12-1220	8	5,300	3,977	
NO FUND WARRANT		9			
		9			
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
		#REF!	#REF!	#REF!	
Special Highway		10	2,500		
SOLID WASTE UTILITY		10	3,600		
SEWER UTILITY		11	6,000		
		11			
		#REF!	#REF!		
		#REF!	#REF!		
		#REF!	#REF!		
		#REF!	#REF!		
WATER UTILITY		12	23,625		
		#REF!	#REF!		
		#REF!	#REF!		
		#REF!			
Totals		xxxxx	#REF!	#REF!	
					County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

FORMOSO

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,742	2,003	86	0	0	13
Debt Service						
Library	4,147	708	31	0	0	4
NO FUND WARRANT						
TOTAL	15,889	2,711	117	0	0	17

County Treas Motor Vehicle Estimate	2,711				
County Treas Recreational Vehicle Estimate		117			
County Treas 16/20M Vehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					17

Motor Vehicle Factor	0.17062				
Recreational Vehicle Factor		0.00736			
16/20M Vehicle Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00107

FORMOSO 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
SEWER	APITAL IMPROVEMEN	3,000	1,000	1,000	K.S.A.12-825d
WATER	APITAL IMPROVEMEN	7,000	1,000	1,000	K.S.A.12-825d
STREETS	APITAL IMPROVEMEN	1,800	0	0	K.S.A.12-825d
	Totals	11,800	2,000	2,000	
	Adjustments*				
	Adjusted Totals	11,800	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

FORMOSO 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

FORMOSO 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: FORMOSO
JEWELL

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$4,147	$3,977
Delinquent Tax	$100	$0
Motor Vehicle Tax	$650	$708
Recreational Vehicle Tax	$25	$31
16/20M Vehicle Tax	$2	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,924	$4,716
Difference in Total Taxes:	($208)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$210,620	$195,220
Did Assessed Valuation Decrease?	Yes	
Levy Rate	19.69	20.372
Difference in Levy Rate:	0.682	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FORMOSO 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,196	896	193
Receipts:			
Ad Valorem Tax	11,307	11,742	xxxxxxxxxxxxxxxxx
Delinquent Tax	874	500	
Motor Vehicle Tax	2,287	2,200	2,003
Recreational Vehicle Tax	87	50	86
16/20M Vehicle Tax	9	10	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	9	10	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
REIMBURSED EXPENSAS, RENT, & MI	5,605	5,500	5,500
LOCAL SALES TAX	4,619	4,500	4,500
FRANCHISE TAX AND LICENSES	5,780	6,100	6,100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,737**	**30,612**	**18,202**
Resources Available:	**32,933**	**31,508**	**18,395**

FORMOSO

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	32,933	31,508	18,395
Expenditures:			
SALARIES & EMPLOYEE BENEFITS	12,046	12,000	12,500
REPAIRS, FUEL,& LUBRICANTS	679	250	1,000
UTILITIES	2,456	2,400	2,500
TELEPHONE AND POSTAGE	562	100	250
SUPPLIES	258	50	100
DUES AND FEES	1,563	1,000	1,500
STREET LIGHTING	4,639	4,600	4,700
INSURANCE	9,834	10,915	11,000
Sub-Total detail page	32,037	31,315	33,550
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,037**	**31,315**	**33,550**
Unencumbered Cash Balance Dec 31	896	193	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	33,100	31,740	33,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,550
		Tax Required	15,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,155

CPA Summary

FORMOSO 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

(Note: Should agree with general sub-totals.)

FORMOSO 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,187	2,187	2,187
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2,187**	**2,187**	**2,187**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	2,187	2,187	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	364	854	580
Receipts:			
Ad Valorem Tax	4,289	4,147	xxxxxxxxxxxxxxxx
Delinquent Tax	337	100	
Motor Vehicle Tax	892	650	708
Recreational Vehicle Tax	32	25	31
16/20M Vehicle Tax	4	2	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	3	2	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,557**	**4,926**	**743**
Resources Available:	**5,921**	**5,780**	**1,323**
Expenditures:			
EMPLOYEE BENEFITS	867	1,000	1,100
DISTRIBUTION TO LIBRARY BOARD	4,200	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,067**	**5,200**	**5,300**
Unencumbered Cash Balance Dec 31	854	580	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	5,200	5,200	5,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,300
		Tax Required	3,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,977

CPA Summary

FORMOSO 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	510	220	430
Receipts:			
State of Kansas Gas Tax	2,210	2,210	2,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,210**	**2,210**	**2,220**
Resources Available:	**2,720**	**2,430**	**2,650**
Expenditures:			
STREET REPAIR & MAINTENANCE	2,500	2,000	2,500
LABOR	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,500**	**2,000**	**2,500**
Unencumbered Cash Balance Dec 31	220	430	150
2020/2021/2022 Budget Authority Amount	2,500	2,000	2,500

Adopted Budget

SOLID WASTE UTILITY	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	192	911	1,311
Receipts:			
CHARGES TO CUSTOMERS	3,946	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,946**	**4,000**	**4,000**
Resources Available:	**4,138**	**4,911**	**5,311**
Expenditures:			
HAULING	3,227	3,600	3,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,227**	**3,600**	**3,600**
Unencumbered Cash Balance Dec 31	911	1,311	1,711
2020/2021/2022 Budget Authority Amount	3,600	3,600	3,600

CPA Summary

FORMOSO 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **SEWER UTILITY**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,864	5,918	3,418
Receipts:			
CHARGES TO CUSTOMERS	3,502	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,502**	**3,500**	**3,500**
Resources Available:	**9,366**	**9,418**	**6,918**
Expenditures:			
OPERATION & MAINTENANCE	448	5,000	5,000
TRANSFERE TO CAPITAL IMPROVEM	3,000	1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,448**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	5,918	3,418	918
2020/2021/2022 Budget Authority Amount	7,000	7,000	6,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

FORMOSO 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **WATER UTILITY**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,838	13,895	11,470
Receipts:			
WATER SALES	17,522	18,000	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,522**	**18,000**	**19,000**
Resources Available:	**35,360**	**31,895**	**30,470**
Expenditures:			
LABOR	5,214	7,000	8,500
CONTRACT	6,037	6,500	7,000
LAB FEES	553	600	650
UTILITIES	1,334	1,500	2,000
TRANSFERE TO CAPITAL IMPROVEM	7,000	1,000	1,000
CHEMICALS	129	200	250
MATERIALS & REPAIRS	748	3,000	3,500
SALES TAX	23	25	25
WATER PROTECTION FEE	63	100	100
OFFICE SUPPLIES	364	500	600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,465**	**20,425**	**23,625**
Unencumbered Cash Balance Dec 31	13,895	11,470	6,845
2020/2021/2022 Budget Authority Amount	26,350	27,175	23,625

CPA Summary

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:	
CAPITAL IMPROVEMENT			
Unencumbered		Total	
Cash Balance Jan 1	91,560	91,560	
Receipts:		Receipts:	
TRANSFER FROM SEWER,WATER, SPECIAL HWY FUNDS	11,800		
DANE HANSEN GRANT- THRIFT STORE FURNACE	4,000		
DANE HANSEN GRANT- THRIFT STORE ROOF	19,000		
DANE HANSEN GRANT-THRIFT STORE SOUTH WALL	15,000		
INTEREST EARNED	86		
Total Receipts	49,886	49,886	
Resources Available:	141,446	141,446	
Expenditures:		Expenditures:	
THRIFT STORE SOUTH WALL	15,281		
THRIFT STORE ROOF	19,024		
THRIFT STORE FURNACE	3,993		
CITY HALL/LIBRARY ROOF	15,853		
WATER BUILDING ROOF	13,850		
WATER TOWER	48,508		
Total Expenditures	116,509	116,509	
Cash Balance Dec 31	24,937	**24,937**	**
		24,937	**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

FORMOSO

will meet on SEPTEMBER 1, 2021 at 7:00 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	32,037	59.656	31,315	55.750	33,550	15,155	77.630
Debt Service							
Library	5,067	22.627	5,200	19.690	5,300	3,977	20.372
NO FUND WARRANT							
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
	#REF!		#REF!		#REF!	#REF!	#REF!
Special Highway	2,500		2,000		2,500		
SOLID WASTE UTILITY	3,227		3,600		3,600		
SEWER UTILITY	3,448		6,000		6,000		
	#REF!		#REF!		#REF!		
	#REF!		#REF!		#REF!		
	#REF!		#REF!		#REF!		
	#REF!		#REF!		#REF!		
WATER UTILITY	21,465		20,425		23,625		
	#REF!		#REF!		#REF!		
	#REF!		#REF!		#REF!		
	116,509						
	#REF!						
Totals	#REF!	82.283	#REF!	75.440	#REF!	#REF!	#REF!
*Revenue Neutral Rate***							*81.398*
Less: Transfers	11,800		2,000		2,000		
Net Expenditure	#REF!		#REF!		#REF!		
Total Tax Levied	15,577		15,889		xxxxxxxxxxxxxxxxx		
Assessed Valuation	207,540		210,620		195,220		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

LAVERNIA PETERS

City Official Title: MAYOR

FORMOSO 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
NO FUND WARRANT			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 195,220

Valuation Factor: 195.220

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

swine: market pig, three reds, junior showmanship, red; carcass, two reds

William Cockroft

citizenship: my neighborhood, reserve grand champion

goats: meat goat, blue; senior showmanship, blue; daily gain, white; carcass, purple

rabbits: breeding Holland lop, purple; breeding other, grand champion

sheep: prospect, champion; senior showmanship, blue; daily gain, white

swine: market pig, red and blue; breeding gilt, red; senior showmanship, blue; carcass, red and blue

Waysen Colson

citizenship: my neighborhood, grand champion

photography: color enlargement, grand champion, red and blue; black and white, blue

visual art: leather and jewelry, blue

beef: bucket calf 10-1two year, reserve grand champion

sheep: market lamb, reserve champion, champion and reserve grand champion; junior showmanship, reserve champion; daily gain, two reds

swine: market pig, two champions, grand champion and reserve grand champion; breeding gilt, grand champion; junior showmanship, reserve grand champion; reserve carcass, two purples

Emmit Dunstan

citizenship: my neighborhood, blue

foods: favorite food, reserve grand champion, purple and blue

horses: gelding, blue; walk trot, blue; junior western pleasure, blue; junior western horsemanship, reserve champion; trail, blue; reining, champion; pole bending, reserve champion; barrels, champion; key hole, blue; costume class, champion; junior horsemanship, blue; horse poster, blue; horse report, blue; horse stall decor, grand champion

Griffin Dunstan

photography: color enlargement, two purples and a blue; slides, blue and purple

horses: gelding, blue; walk trot, blue; junior western pleasure, reserve



Harlee Harris poses with her junior champion winning rabbit at the Jewell County Fair.

swine: market pig, two blues; junior showmanship, red; carcass, two blues

Faith Reinert

citizenship: my heritage, blue

clothing FR: construction article, blue

4-H club: secretary book, blue

family studies: display poster notebook, purple

fiber arts: crochet, grand champion; knitting, blue; needle arts, purple

foods: favorite food, purple

leadership: poster notebook, reserve grand champion

photography: color enlargement, grand champion

visual art: fine arts, blue and reserve grand champion

beef: breeding, blue; market steer, purple; daily gain market steer, white; senior showmanship, blue; carcass contest, reserve grand champion

horse: gelding, red; walk trot, blue; senior western pleasure, champion; senior western horsemanship, champion; trail, grand champion; reining, grand champion; pole bending, champion; barrels, champion; key hole, champion; costume class, champion; senior horsemanship, grand champion; round robin: round robin, reserve grand champion

Abbey Schleifer

4H club: historian book, grand champion

foods: favorite food, grand champion, blue and purple

leadership: poster notebook, blue

photography: color enlargement, reserve grand champion, red and blue

plant science: perennial flower, purple; medium vegetable special, blue; fresh culinary herb, blue

visual art: fine arts, blue; clay and ceramics, grand champion

Aaron Underwood

citizenship: my neighborhood, blue

foods: favorite food, blue

plant science: corn, blue; wheat, blue; alfalfa, purple; barley, blue; grass hay, reserve grand champion; soybeans, purple; medium vegetable special, grand champion, purple and blue

goats: meat goat, champion; senior showmanship, blue; daily gain market, white; carcass, red

swine: market pig, blue; senior showmanship, blue; carcass, blue

Allison Underwood

citizenship: my neighborhood, blue

clothing FR: construction article,

NOTICE OF BUDGET HEARING

The governing body of

FORMOSO

will meet on SEPTEMBER 1, 2021 at 7:00 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	32,037	59.656	31,315	55.750	33,550	15,155	77.630
Debt Service							
Library	5,067	22.627	5,200	19.690	5,300	3,977	20.372
NO FUND WARRANT							
Special Highway	2,500		2,000		2,500		
SOLID WASTE UTILITY	3,227		3,600		3,600		
SEWER UTILITY	3,448		6,000		6,000		
WATER UTILITY	21,465		20,425		23,625		
Non-Budgeted Funds	116,509						
Totals	184,253	82.283	68,540	75.440	74,575	19,132	98.002
*Revenue Neutral Rate***							81.000
Less: Transfers	11,800		2,000		2,000		
Net Expenditure	172,453		66,540		72,575		
Total Tax Levied	15,577		15,889		xxxxxxxxxxxxxxxxx		
Assessed Valuation	207,540		210,620		195,220		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

LAVERNIA PETERS

City Official Title: MAYOR

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RESOLUTION 2021-001

A RESOLUTION OF THE CITY OF FORMOSO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Formoso was calculated as 81.000 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Formoso will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Formoso, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FORMOSO:

The City of Formoso shall levy a property tax rate exceeding the Revenue Neutral Rate of 98.002 mills.

This resolution shall take effect and be inforce immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 1st day of September, 2021 and SIGNED by the Mayor.

LaVernia Peters

Lavernia Peters, Mayor

Attested:

Beth Wilkes

Beth Wilkes, City Clerk