State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	708,845	118,497	0.768
Debt Service	10-113				
Totals		xxxxxxxxx	708,845	118,497	0.768
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

154,273,387

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.784
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

President Charles Taylor

Secretary Lane Williams

Treasurer Steve Evans

Attest: 12/27/, 2024

County Clerk

Governing Body

CPA Summary

Kaw Drainage
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,829	2,863	33	32	600	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,829	2,863	33	32	600	34

County Treas Motor Vehicle Estimate 2,863

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 600

County Treas Watercraft Tax Estimate 34

MVT Factor 0.02369

RVT Factor 0.00027

16/20M Factor 0.00026

Comm Veh Facto 0.00497

Watercraft Facto 0.00028

2025

Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kaw Drainage
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	582,599	650,542	586,786
Receipts:			
Ad Valorem Tax	95,137	120,829	xxxxxxxxxxxxxxxx
Delinquent Tax	601		
Motor Vehicle Tax	2,903	2,782	2,863
Recreational Vehicle Tax	34	28	33
16/20M Vehicle Tax	56	66	32
Commercial Vehicle Tax	659	618	600
Watercraft Tax	20	21	34
In Lieu of Taxes			
Sale of North Lawrence tracts	74,960		
Interest on Idle Funds	10,294		
Neighborhood Revitalization Rebate			0
Miscellaneous	7		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**184,671**	**124,344**	**3,562**
Resources Available:	**767,270**	**774,886**	**590,348**
Expenditures:			
Officers Pay	15,600	25,000	25,000
Office Expenses	115	150	200
Insurance & Bond	2,631	3,000	3,500
Levee Maintenance	20,000	50,000	50,000
Mowing	3,000	4,000	4,500
Professional Services	51,265	55,000	58,000
Watershed & Waterway Maintenance	23,126	50,000	566,695
Bank Fees	121	50	50
Printing and Publication	869	900	900
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**116,728**	**188,100**	**708,845**
Unencumbered Cash Balance Dec 31	650,542	586,786	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	575,782	694,921	708,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	708,845
		Tax Required	118,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	118,497

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Kaw Drainage

Douglas County

will meet on August 19, 2024 at 9:00 am at 808 Massachusetts St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	116,728	0.878	188,100	0.768	708,845	118,497	0.768
Debt Service							
Totals	116,728	0.878	188,100	0.768	708,845	118,497	0.768
						*Revenue Neutral Rate***	*0.784*
Less: Transfers	0		0		0		
Net Expenditures	116,728		188,100		708,845		
Total Tax Levied	96,050		120,829		xxxxxxxxxxxxxxx		
Assessed Valuation	109,335,516		157,333,475		154,292,579		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Taylor

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Casey Allen, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 4, 2024 with publications being made on the following dates: 08/04/2024

Casey Allen
(Signed)_____

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 08/05/2024

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 4th of August, 2024)

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Charles Taylor

Director & President