CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Garfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		26,440	23,393	7.009
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	26,440	23,393	7.009
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,337,341
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 7.009

Assisted by:

Address:

Email:

Attest: August 2 2022
Shelly D Upat
County Clerk

Governing Body

Special Road District held _____ for ___Mills for ___ years.
First levy in _____

THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

CPA Summary

Garfield
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,392	635	7	408	86	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,392	635	7	408	86	0

County Treas Motor Vehicle Estimate 635

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 408

County Treas Commercial Vehicle Tax Estimate 86

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02716

RVT Factor 0.00028

16/20M Factor 0.01745

Comm Veh Factor 0.00368

Watercraft Factor 0.00000

Garfield 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	291	499	232
Receipts:			
Ad Valorem Tax	23,347	23,392	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	712	627	635
Recreational Vehicle Tax	7	8	7
16/20 M Vehicle Tax	412	47	408
Commercial Vehicle Tax	97	111	86
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	1,750	1,527	1,679
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,324**	**25,712**	**2,815**
Resources Available:	**26,615**	**26,211**	**3,047**
Expenditures:			
Officers Pay			
Salaries & Wages	2,300	2,841	2,000
Employee Benefits	381	629	350
Supplies	1,861	1,000	1,500
Equipment			
Buildings Maintenance			
Insurance	3,468	3,530	3,468
Road Fund	18,105	16,645	17,622
Noxious Weed		834	1,500
Mowing		500	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,116**	**25,979**	**26,440**
Unencumbered Cash Balance Dec 31	499	232	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	26,116	25,979	26,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,440
		Tax Required	23,393
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,393

CPA Summary

Garfield 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	53,343
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	211
Other	
Resources Available:	53,554
Total Expenditures	53,554
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garfield
Ellsworth
will meet on August 1, 2022 at 7:00 p.m. at Allan Grothusen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,116	7.852	25,979	7.106	26,440	23,393	7.009
Debt Service							
Library							
Road							
Special Machinery	53,554						
Totals	79,670	7.852	25,979	7.106	26,440	23,393	7.009
						*Revenue Neutral Rate***	*7.009*
Less: Transfers	0		0		0		
Net Expenditure	79,670		25,979		26,440		
Total Tax Levied	23,388		23,392		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,978,810		3,291,765		3,337,341		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Grothusen
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of June, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this _____ day of _____, 2022.

_____
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

(First Published in the Ellsworth County Independent-Reporter, June 30, 2022)

2023

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Debt Service							
Library							
Road							
Special Machinery	53,554						
Totals	79,670	7.852	25,979	7.106	26,440	23,393	7.009
					Revenue Neutral Rate**		7.009
Less: Transfers	0		0		0		
Net Expenditure	79,670		25,979		26,440		
Total Tax Levied	23,388		23,393		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	2,978,810		3,291,765		3,337,341		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Karen Grothusen
Treasurer

11630

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
GARFIELD TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,395,807	0	0	1,367
State Assessed	1,867,036	0		
Severed Minerals	0			
Personal Property	74,498			
Oil & Gas	0			
Total Value	3,337,341	0		

2. Personal Property: 74,498
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 7.009

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	GARFIELD TWP-GENERAL	7.106	7.009
	Total Levied	7.106	

4. Final Assessed Valuation from the November 2021 abstract: 3,291,765

5. 2021 Personal Property: 78,580
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Upmt
Ellsworth County Clerk