State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Shelley Cemetery District #40

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,095	2,240	
Totals		xxxxxxxxx	8,095	2,240	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.706
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Sign Here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Attest: _____, 2024

County Clerk

Governing Body

Shelley Cemetery District #40
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,240	273	8	7	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,240	273	8	7	0	2

County Treas Motor Vehicle Estimate 273

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.12188

RVT Factor 0.00357

16/20M Factor 0.00313

Comm Veh Facto 0.00000

Watercraft Factor 0.00089

2025

Shelley Cemetery District #40
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Shelley Cemetery District #40
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shelley Cemetery District #40
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,273	6,503	5,565
Receipts:			
Ad Valorem Tax	2,198	2,240	xxxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	289	345	273
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	9	8	7
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	2
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,539**	**2,602**	**290**
Resources Available:	**8,812**	**9,105**	**5,855**
Expenditures:			
Mowing	900	1,500	1,500
Budget Preparation and Publication	129	140	325
Other Operating	1,280	1,900	6,270
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,309**	**3,540**	**8,095**
Unencumbered Cash Balance Dec 31	6,503	5,565	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,480	8,070	8,095
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	8,095
		Tax Required	2,240
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,240

2025
State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Shelley Cemetery District #40
Wilson County
will meet on August 19, 2024 at 7:00 p.m. at Terry Pendleton's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Terry Pendleton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,309	0.823	3,540	0.757	8,095	2,240	0.706
Totals	2,309	0.823	3,540	0.757	8,095	2,240	0.706
						*Revenue Neutral Rate***	*0.706*
Less: Transfers	0		0		0		
Net Expenditures	2,309		3,540		8,095		
Total Tax Levied	2,239		2,240		xxxxxxxxxxxxxxx		
Assessed Valuation	2,721,460		2,959,904		3,173,941		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Pendleton
Officer