CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
El Paso Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	533,450	355,650	1.642
Debt Service	10-113				
Totals		XXXXXXXXX	533,450	355,650	1.642
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

216,646,612

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.649
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Pat Lunsford
Rhett Cate
Ted L Austin

Attest: _____, 2024

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

CPA Summary

El Paso Cemetery
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	140,641	13,534	192	33	72	100
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,641	13,534	192	33	72	100

County Treas Motor Vehicle Estimate 13,534

County Treas Recreational Vehicle Estimate 192

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 100

MVT Factor 0.09623

RVT Factor 0.00137

16/20M Factor 0.00023

Comm Veh Facto 0.00051

Watercraft Facto 0.00071

El Paso Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

El Paso Cemetery 2025
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	333,241	297,525	69,269
Receipts:			
Ad Valorem Tax	138,263	140,641	xxxxxxxxxxxxxxxx
Delinquent Tax	2,179	500	500
Motor Vehicle Tax	16,316	14,515	13,534
Recreational Vehicle Tax	229	201	192
16/20M Vehicle Tax	51	35	33
Commercial Vehicle Tax	93	91	72
Watercraft Tax	78	110	100
In Lieu of Taxes		0	
Excise Tax	1,782		
O/C Fee	50,025	40,000	40,000
Lot Sales	93,410	52,000	52,000
Setting Fees	3,450	2,000	2,000
Misc/Flags/Vases	6,023	100	100
Interest on Idle Funds	1,377		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**313,277**	**250,193**	**108,531**
Resources Available:	**646,518**	**547,719**	**177,800**
Expenditures:			
Payroll Expense	143,130	150,000	200,000
O/C Expenses	26,521	30,000	30,000
Repurchase Grave Spaces	1,050	1,000	1,000
Insurance	17,564	20,000	25,000
Contractural Services	29,316	35,000	35,000
Equipment	7,692	20,000	20,000
Repair/Maintenance	30,302	35,000	35,000
Operating Expenses/Utilities	21,648	25,000	25,000
Capital Improvements	71,388	162,000	162,000
Property Taxes	381	450	450
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**348,992**	**478,450**	**533,450**
Unencumbered Cash Balance Dec 31	297,525	69,269	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	426,450	478,450	533,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	533,450
		Tax Required	355,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	355,650

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

El Paso Cemetery

Sedgwick County

will meet on August 22, 2024 at 4:00 PM at 10102 E. 95th St S. Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	348,992	0.780	478,450	0.697	533,450	355,650	1.642
Debt Service							
Totals	348,992	0.780	478,450	0.697	533,450	355,650	1.642
						*Revenue Neutral Rate***	*0.649*
Less: Transfers	0		0		0		
Net Expenditures	348,992		478,450		533,450		
Total Tax Levied	140,788		140,641		xxxxxxxxxxxxxxxxx		
Assessed Valuation	180,527,396		201,693,532		216,600,697		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Zollinger

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **10th** day of **July** 2024, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 10th day of July, 2024.

Rhonda Colt
Notary Public

Rhonda Colt
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-25

Legal Publication
(Published in The Derby Informer on July 10, 2024)

NOTICE OF HEARING TO EXCEED REVENGE NEUTRAL RATE AND BUDGET HEARING 2025

The governing body of
El Paso Cemetery
Sedgwick County

will meet on August 22, 2024 at 4:00PM at 10102 E. 95th St. S., Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate *
General	348,992	0.780	478,450	0.697	533,450	355,650	1.642
Debt Service							
Totals	348,992	0.780	478,450	0.697	533,450	355,650	1.642
						*Revenue Neutral Rate**	0.649
Less: Transfers	0		0		0		
Net Expenditures	348,992		478,450		533,450		
Total Tax Levied	140,788		140,641		xxxxxxxxxxxxxxx		
Assessed Valuation:	180,527,396		201,693,532		216,600,697		

Outstanding Indebtedness, Jan. 1	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Zollinger

RECEIVED
JUL 10 2024
Sedgwick Co. Clerk

Notice of RNR/Budget Hearing - El Paso Cemetery

Printer's Fee: $207.90
Additional copies: $ _____

Resolution No. 2024-001

A RESOLUTION OF THE EL PASO CEMETERY DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the El Paso Cemetery was calculated as 0.649 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the El Paso Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the El Paso Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EL PASO CEMETERY:

The El Paso Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.649 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

	Yes	No
Pat Swaney, Director	✓	
Ted Austin, Director	✓	
Bruce Burnett, Director	✓	
Bill Smith, Director	✓	
Director		

Attested:

Ted Austin, Director