CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DIXON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	40,363	38,067	
Road	68-518c	4	92,519	82,671	
Fire Protection	80-1503	5	6,739	6,069	
Library	79-1962	5	15,505	14,654	
Special Machinery		4			
Totals		xxxxxx	155126	141460.46	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6		DIXON TOWNSHIP	
Rate Hearing Notice				ARGONIA CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	16.767
Township/3rd Class City Funds Revenue Neutral Rate	6.996

Assisted by: Randy Tracy

Address: Lawrence Hembarger

Kelly Phillips

Email:

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DIXON TOWNSHIP 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.691	1.942	0	90	0	151	0	5	0	19	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.745	6.055		279		472		16		60	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.556	531		24		41		1		5	
***	Library	2.179	743	0	34	0	58	0	2	0	7	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.171	9.271		427		723		24		92	
	Total - 3rd Class City Levies (***)	7.870		0		0		0		0		0

DIXON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	41	88	89
Receipts:			
Ad Valorem Tax	35,760	36,608	xxxxxxxxxxxxxxx
Delinquent Tax	866		
Motor Vehicle Tax	3,580	3,414	1,942
Recreational Vehicle Tax	136	125	90
16/20 M Vehicle Tax	154	189	151
Commercial Vehicle Tax	5	0	5
Watercraft Tax		28	19
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	90		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,591**	**40,364**	**2,207**
Resources Available:	**40,632**	**40,452**	**2,296**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	5,120	5,023	5,023
Employee Benefits	4,563	918	918
Supplies	342	2,996	2,996
Equipment	24,419	15,854	15,854
Buildings Maintenance			
Insurance	2,100	2,099	2,099
Publication	160	200	200
Contractual	400	12,673	12,673
Fuel & Oil			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,400		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,544**	**40,363**	**40,363**
Unencumbered Cash Balance Dec 31	88	89	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	40,545	40,363	40,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,363
		Tax Required	38,067
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	38,067

CPA Summary

DIXON TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	80	60	1
Receipts:			
Ad Valorem Tax	71,711	72,329	xxxxxxxxxxxxxx
Delinquent Tax	408		
Motor Vehicle Tax	3,994	3,680	6,055
Recreational Vehicle Tax	199	183	279
16/20M Vehicle Tax	487	454	472
Commercial Vehicle Tax	14	0	16
Watercraft Tax		47	60
Special Highway/Gasoline Tax	3,527	2,600	2,966
Refunds			
Reimbursementss	105,500		
Interest on Idle Funds		893	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**185,840**	**80,186**	**9,848**
Resources Available:	**185,920**	**80,246**	**9,848**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	23,340	5,913	5,913
Employee Benefits			
Road Maintenance	24,993	22,198	22,198
Road Materials	16,284	19,212	19,212
Equipment	103,191	5,996	18,270
Insurance		9,000	9,000
Contractual	18,053	13,471	13,471
Noxious Weed		1,519	1,519
Fuel & Oil		1,496	1,496
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**185,861**	**80,245**	**92,519**
Unencumbered Cash Balance Dec 31	60	1	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	185,921	80,245	92,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,519
		Tax Required	82,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,671

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	129,286
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,400
Interest on Idle Funds	
Other	82,031
Resources Available:	**212,717**
Total Expenditures	105,500
Unencumbered Cash Balance, Dec 31	**107,217**

CPA Summary

DIXON TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	58	79	66
Receipts:			
Ad Valorem Tax	6,291	6,344	xxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	352	323	531
Recreational Vehicle Tax	17	16	24
16/20M Vehicle Tax	48	39	41
Commercial Vehicle Tax	1	0	1
Watercraft Tax		4	5
Reimbursements	1,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,149**	**6,726**	**603**
Resources Available:	**8,207**	**6,805**	**670**
Expenditures:			
Contract = Dixon Tp FD	8,128	6,739	6,739
Equipment			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,128**	**6,739**	**6,739**
Unencumbered Cash Balance Dec 31	79	66	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,128	6,739	6,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	6,069
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,069

Adopted Budget

Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	73	52	6
Receipts:			
Ad Valorem Tax	13,695	14,021	xxxxxxxxxxxx
Delinquent Tax	379		
Motor Vehicle Tax	1,371	1,308	743
Recreational Vehicle Tax	51	78	34
16/20M Vehicle Tax	81	41	58
Commercial Vehicle Tax	2	0	2
Watercraft Tax		11	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,579**	**15,459**	**845**
Resources Available:	**15,652**	**15,511**	**851**
Expenditures:			
Oper - Library Appropriation	15,600	15,505	15,505
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,600**	**15,505**	**15,505**
Unencumbered Cash Balance Dec 31	52	6	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,600	15,505	15,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,505
		Tax Required	14,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,654

CPA Summary

Pub. Caldwell Messenger

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on August 22, 2022 at RNR Hearing 6:30 p.m.; Budget Hearing 7:00 p.m. at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Argonia Fire Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,544	5.452	40,363	5.691	40,363	38,067	5.394
Debt Service							
Library							
Road	185,861	16.461	80,245	17.745	92,519	82,671	18.354
Special Road							
Noxious Weed							
Fire Protection	8,128	1.444	6,739	1.556	6,739	6,069	1.347
Library	15,600	2.088	15,505	2.179	15,505	14,654	2.076
Special Machinery	105,500						
Totals	355,633	25.445	142,852	27.171	155,126	141,460	27.171
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.767*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.996*
Less: Transfers	0		0		0		
Net Expenditure	355,633		142,852		155,126		
Total Tax Levied	129,302		129,302		xxxxxxxxxxxxx		
Total Assessed Valuation	6,714,474		6,273,901		7,057,094		
Township Assessed Valuation Only					4,504,226		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Tracy
Treasurer

Page No. 6

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Dixon Township, **HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 27.171. The date of our hearing is Aug. 22, 2022 at 6:30 AM/PM and will be held at Argonia Fire Bldg address in Argonia, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 29, 2022

(Seal)

Ruby Jay
Clerk or Officer of Governing Body

Resolution No. 1

A RESOLUTION OF THE Dixon Twp, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

Twp & City only 16.767
6.996
= 23.727

WHEREAS, the Revenue Neutral Rate for the Dixon Twp was calculated as 23.727 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dixon Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dixon Twp having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Dixon Twp:

The Dixon Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.727 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of June, 2022 (month and year) and SIGNED by the Governing Body.

Randy Ey
Daniel Rutherford
Kelly Phillips

Attested:

2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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DIXON TOWNSHIP
SUMNER COUNTY

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,544	5.452	40,363	5.691	40,363	38,067	5.394
Debt Service							
Library							
Road	185,861	16.461	80,245	17.745	92,519	82,671	18.354
Special Road							
Noxious Weed							
Fire Protection	8,128	1.444	6,739	1.556	6,739	6,069	1.347
Library	15,600	2.088	15,505	2.179	15,505	14,654	2.076
Special Machinery	105,500						
Totals	355,633	25.445	142,852	27.171	155,126	141,460	27.171
					*Funds Supported by Township Only - Revenue Neutral Rate***		16.767
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		6.996
Less: Transfers	0		0		0		
Net Expenditure	355,633		142,852		155,126		
Total Tax Levied	129,302		129,302		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,714,474		6,273,901		7,057,091		
Township Assessed Valuation Only					4,504,226		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Randy Tracy
Treasurer

RECEIVED
JUL 27 2022
Sumner County Clerk

(Published in the Caldwell Messenger on July 6, 2022)

Pub. Caldwell Messenger

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY

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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2021 Actual		2022 Current Estimate		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,531	7.832	39,887	8.071	39,887	37,687	7.581
Debt Service							
Library							
Gas	110,851	28.447	143,943	29.128	97,418	87,531	17.604
Special Road							
Motor Vehicle							
Fire Protection	8,334	1.941	8,375	1.695	8,375	8,375	1.684
Cemetery	10,000	2.565	15,000	3.036	15,000	10,000	2.011

Roll Call Vote

A Roll Call Vote of the Dixon Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-22-22

Resolution No. #1

Governing Body Member	Yes	No	No Vote
Randy Cravy	✓		
Kelly Phillips	X		
Lonnie Hershberger	X		
TOTAL			

Certified:

Resolution No. 1

A RESOLUTION OF THE Dixon Twp, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

Twp & City only 16.767
2.960
Tot 23.727

WHEREAS, the Revenue Neutral Rate for the Dixon Twp was calculated as 23.727 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dixon Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dixon Twp having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Dixon Twp:

The Dixon Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.121 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of June, 2022 (month and year) and SIGNED by the Governing Body.

Ray C
Jamie Hubanks
Kelly Phillips

Attested: