State of Kansas
County
2026

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,225,254	5,677,426	34.919
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	75,307	53,984	.332
Emergency Phone Equipment		7	170,000		
Health	65-204	8	585,433	77,904	.479
Health Care Services		8	1,100,000		
Intellectual Disabilities	19-4004	9	127,000	115,057	.708
Mental Health	19-4004	9	145,000	130,958	.805
Noxious Weed	2-1318	10	182,437	25,479	.157
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,935,117	3,250,521	19.992
Special Alcohol	79-41a04	11	3,000		
Special Bridge	65-1135	12	604,463	162,509	1.000
Special Liability	75-6110	12	-	-	
Special Parks and Recreation	79-41a04	13	-		
Tourism & Convention Promotion	12-1698	13	6,000		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Non Budgeted Funds H		21			
Totals		XXXXXX	18,259,011	9,493,838	58.392
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			162,587,394
Combined Rate and Budget Hearing 2		22a			
RNR Hearing Notice					November 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		23			

Assisted by:

Revenue Neutral Rate: 57.093

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Attest: September 15, 2025

Gena Landes
County Clerk

SEAL OF LABETTE CO KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2026 ADOPTED BUDGET: Budget Authority for Expenditures	2026 ADOPTED BUDGET: Amount of 2025 Ad Valorem Tax	2026 ADOPTED BUDGET: November 1st Valuation	2026 ADOPTED BUDGET: Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		46,619	13,209	5835135	2.264
Mound Valley Cemetery	17-1330		92,265	19,024	6465224	2.943
Oak Hill Cemetery	17-1330		50,507	17,152	5659383	3.030
Oswego Cemetery	17-1330		89,906	55,734	13112401	4.250
Pleasant Valley Cemetery	17-1330		23,151	6,893	2674933	2.570
Neosho Drainage District	24-132		88,231	12,397	1729935	11.727
Labette Township	79-1962		13,946	11,403	4076167	2.797
Richland Township	79-1962		8,226	7,552	4725128	1.598
Totals		XXXXXX	412,851	143,364		

Attest: September 15, 2025

Mona Landis

County Clerk

SEAL OF LABETTE CO. KANSAS

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

2025 budgeted funds	Ad Valorem Levy tax year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M	Commercial Veh	Watercraft
General	5,027,042	608,207	8,672	34,480	17,947	3,026
Abandoned Cemetery Maintenance	67,105	8,119	116	460	240	40
Health	137,833	16,676	238	945	492	83
Intellectual Disabilities	115,150	13,932	199	790	411	69
Mental Health	133,737	16,180	231	917	477	81
Noxious Weed	113,259	13,703	195	777	404	68
Road and Bridge	3,525,215	426,505	6,081	24,179	12,585	2,122
Special Bridge	157,523	19,058	272	1,080	562	95
Special Liability	-	-	-	-	-	-
Totals	9,276,864	1,122,380	16,004	63,628	33,118	5,584
County Treasurer's Motor Vehicle Estimate		1,122,381				
County Treasurer's Recreational Vehicle Estimate			16,003			
County Treasurer's 16/20M Vehicle Estimate				63,629		
County Treasurer's Commercial Vehicle Estimate					33,114	
County Treasurer's Watercraft Estimate						5,585
Motor Vehicle Tax Factor		0.120987				
Recreational Vehicle Tax Factor			0.001725			
16/20M Vehicle Tax Factor				0.006859		
Commercial Vehicle Tax Factor					0.00357	
Watercraft Tax Factor						0.000602

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2024	Current amount for 2025	Proposed amount for 2026	Transfers Authorized by Statute
Special Auto Fund	General Fund	33,429	43,133	15,000	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve	104,979	-	-	Resolution
Road and Bridge Fund	Special Highway	100,000	-	-	KSA 68-590
Road and Bridge Fund	Special Machinery	100,000	-	-	KSA 68-141g
Special Liability Fund	General Fund	8,929	-	-	Close Fund
General Fund (Sheriff)	Sheriff Vehicle Reserve Fund	178,079	-	-	KSA 19-119
Noxious Weed Capital Outlay Fund	Noxious Weed Fund	-	-	100,000	KSA 2-1318
	Total	525,416	43,133	115,000	
	Adjustments *	XXXXXXXXXXXXXXX	43,133	15,000	
	Adjusted Totals	525,416	-	100,000	

* Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
County
2026

Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	111,506	3/1/25	3/1/25	1,399	15,340		
						9/1/25	9/1/25	1,207	15,532		
						3/1/26	3/1/26			1,012	15,727
						9/1/26	9/1/26			815	15,924
Total Other Debt				477,482	111,506			2,606	30,872	1,827	31,651
Total Indebtedness				477,482	111,506			2,606	30,872	1,827	31,651

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2025	Payments Due 2025	Payments Due 2026
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	6,000	6,060	-
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	6,000	6,060	-
Rock Crusher	6/30/2023	4 years	4.69%	699,900	422,906	152,696	152,696
JJA Building	7/13/2023	10 years	4.73%	100,000	87,978	12,828	12,828
Tractor Mowers	7/24/2023	7 years	4.73%	602,000	526,364	103,422	103,422
Election Equipment	11/15/2023	3 years	Not stated	23,054	7,650	7,650	-
Motor Graders	6/10/2025	6 years	4.00%	566,000	-	-	107,803
Emergency Management Vehicle	7/31/2025	3 years	4.00%	51,462	-	-	18,204
			Totals	2,162,416	1,056,898	288,716	394,953

*** If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,693,124	2,588,280	1,203,649
Receipts:			
Ad Valorem Tax	5,024,606	4,825,960	XXXXXXXXXXXXXX
Delinquent Tax	105,261	101,156	96,519
Motor Vehicle Tax	474,662	638,281	608,207
Recreational Vehicle Tax	6,786	9,921	8,672
16/20 M Vehicle Tax	26,115	34,794	34,480
Commercial Vehicle Tax	14,111	20,068	17,947
Watercraft Tax		2,518	3,026
Payment in Lieu of Tax (I.R.B.)	8,181	6,090	7,435
Local Alcoholic Liquor Tax	28	11	25
Countywide Sales Tax	1,958,901	1,950,000	2,000,000
Mineral Production Tax	409		
Interest on Delinquent Taxes	206,788	200,000	150,000
Mortgage Registration Fees			
County Officer Fees	164,806	165,000	150,000
Close Special Liability Fund	8,929		
Transfer from Special Auto Fund	33,429	43,133	15,000
Sale of Surplus Property			
Rent	13,200	15,600	15,600
Lease Purchase Proceeds			
Neighborhood Revitalization Rebate		(57,180)	(60,635)
Interest on Idle Funds	615,461	400,000	500,000
Sale of Surplus Property	49,200		
Miscellaneous	89,326	25,000	25,000
Total Receipts	**8,800,199**	**8,380,352**	**3,571,276**
Resources Available:	**11,493,323**	**10,968,632**	**4,774,925**
Expenditures:			
County Commission			
Personal Services	112,722	123,745	123,745
Contractual Services	15,770	22,295	22,295
Commodities	254	800	800
Capital Outlay		500	500
Reimbursed Expenses	(156)		
Total County Commission	128,590	147,340	147,340
County Clerk			
Personal Services	251,649	268,164	271,162
Contractual Services	4,612	13,150	13,150
Commodities	5,776	7,700	7,700
Capital Outlay	1,096	4,000	2,502
Reimbursed Expenses	(296)		
Total County Clerk	262,837	293,014	294,514
County Treasurer			
Personal Services	284,287	303,352	308,626
Contractual Services	5,581	8,345	9,165
Commodities	1,783	4,100	4,100
Capital Outlay		2,300	2,300
Reimbursed Expenses			
Total County Treasurer	291,651	318,097	324,191

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
County Attorney			
Personal Services	397,134	532,979	532,979
Contractual Services	99,733	85,425	74,825
Commodities	2,018	1,636	1,636
Capital Outlay	3,099	600	600
Reimbursed Expenses	(9)		
Total County Attorney	501,975	620,640	610,040
Register of Deeds			
Personal Services	135,124	148,548	148,548
Contractual Services	2,290	8,320	8,320
Commodities	1,986	3,400	3,400
Capital Outlay			
Reimbursed Expenses			
Total Register of Deeds	139,400	160,268	160,268
District Court			
Contractual Services	267,387	270,750	274,750
Commodities	10,183	13,000	13,000
Capital Outlay	34,335	25,000	12,500
Reimbursed Expenses	(37,848)		
Total District Court	274,057	308,750	300,250
Courthouse General			
Personal Services	117,694	125,470	125,470
Contractual Services	929,379	916,800	1,011,800
Commodities	52,201	59,000	64,000
Capital Outlay	83,040	64,500	64,500
Reimbursed Expenses	(38,544)		
Total Courthouse General	1,143,770	1,165,770	1,265,770
Local Elected Officials			
Contractual Services		-	
Capital Outlay		-	
Total Local Elected Officials	-	-	-
Appraiser			
Personal Services	389,934	527,747	527,747
Contractual Services	90,868	65,900	56,300
Commodities	13,196	26,500	24,500
Capital Outlay	2,000	44,000	24,000
Reimbursed Expenses	(7,640)		
Total Appraiser	488,358	664,147	632,547
Zoning			
Personal Services	13,377	19,000	26,150
Contractual Services	16,091	5,000	7,000
Commodities	240	1,000	1,000
Capital Outlay			
Reimbursed Expenses			
Total Zoning	29,708	25,000	34,150

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Election			
Personal Services	67,967	72,802	75,605
Contractual Services	109,021	133,218	133,218
Commodities	9,473	11,450	11,450
Capital Outlay	74,110	74,800	74,800
Reimbursed Expenses	(24,082)		
Total Election	236,489	292,270	295,073
Contingency Benefit Fund			
Contractual Services	90,126	109,000	109,000
Workers Comp Insurance		165,000	33,000
Workers Comp Deductible		8,000	8,000
Total Contingency Benefit Fund	90,126	282,000	150,000
Special Liability Insurance			
Contractual Services	35,790	35,000	35,000
Total Special Liability	35,790	35,000	35,000
Drug Testing			
Contractual Services	5,202	4,000	4,000
Reimbursed Expenses			
Total Drug Testing	5,202	4,000	4,000
Indigent/Unclaimed Burial			
Contractual Services	1,800	3,300	3,300
Reimbursed Expenses			
Total Indigent/Unclaimed Burial	1,800	3,300	3,300
Sheriff			
Personal Services	1,727,306	1,914,400	1,817,113
Contractual Services	225,024	229,016	225,736
Commodities	134,340	147,600	140,600
Capital Outlay	336,092	15,500	193,500
To Sheriff Vehicle Reserve	178,079		
Reimbursed Expenses	(66,947)	(51,000)	
Total Sheriff	2,533,894	2,255,516	2,376,949
Jail			
Personal Services	947,128	1,266,464	1,371,637
Contractual Services	165,453	117,300	166,800
Commodities	149,951	130,500	153,500
Capital Outlay	224,796	21,500	31,500
Reimbursed Expenses	(43,446)	(30,000)	
Total Jail	1,443,882	1,505,764	1,723,437
Dispatch			
Personal Services	645,725	794,005	815,035
Contractual Services	79,117	87,650	91,050
Commodities	39,153	22,300	30,400
Capital Outlay	39,595	44,000	45,000
Reimbursed Expenses	(19)		
Total Dispatch	803,571	947,955	981,485

State of Kansas
County
2026

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Emergency Preparedness			
Personal Services	41,707	35,150	82,950
Contractual Services	30,987	38,300	57,300
Commodities	13,716	7,000	19,000
Capital Outlay	24	8,000	16,500
Reimbursed Expenses	(507)		
Total Emergency Preparedness	85,927	88,450	175,750
Coroner			
Personal Services			
Contractual Services	82,862	51,500	51,500
Commodities		1,000	1,000
Total Coroner	82,862	52,500	52,500
Business Development			
Contractual Services	17,415	2,200	2,200
Planning/Zoning (GPIP)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette		-	
Commodities			
Total Business Development	17,415	70,150	70,150
Capital Improvements	15,053	200,000	216,000
Conservation District	27,500	30,000	30,000
Contingency Triall/Special Operations			
Fair Appropriation	16,000	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	30,000	30,000	35,000
Judicial Annex	10,152	7,500	7,500
Juvenile Detention	95,446	115,624	158,112
Senior Services	78,600	78,600	78,600
Solid Waste & Dumping	2,988	2,500	2,500
JJA Building Rent		12,828	12,828
Total Expenditures	**8,905,043**	**9,764,983**	**10,225,254**
Unencumbered Cash Balance Dec 31	2,588,280	1,203,649	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,225,254
		Tax Required	5,450,329
	Delinquent Comp Rate:	4.00%	227,097
		Amount of 2025 Ad Valorem Tax	5,677,426

State of Kansas
County
2026

Labette County

Adopted Budget **Abandoned Cemetery Maintenance Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	(350)	12,964	13,702
Receipts:			
Ad Valorem Tax	77,972	64,421	XXXXXXXXXXXXX
Delinquent Tax	1,193	1,574	1,288
Motor Vehicle Tax	1,896	9,932	8,119
Recreational Vehicle Tax	28	154	116
16/20 M Vehicle Tax	317	541	460
Commercial Vehicle Tax	52	312	240
Watercraft Tax		39	40
Payment in Lieu of Tax (I.R.B.)	127	95	99
Neighborhood Revitalization Rebate			(582)
Miscellaneous			
Total Receipts	**81,585**	**77,068**	**9,780**
Resources Available:	**81,235**	**90,032**	**23,482**
Expenditures:			
Personal Services	60,735	60,130	59,873
Contractual Services	2,038	3,400	2,634
Commodities	8,998	11,500	11,500
Capital Outlay		1,300	1,300
Reimbursed Expenses	(3,500)		
Total Expenditures	**68,271**	**76,330**	**75,307**
Unencumbered Cash Balance Dec 31	12,964	13,702	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,307
		Tax Required	51,825
	Delinquent Comp Rate:	4.00%	2,159
		Amount of 2025 Ad Valorem Tax	53,984

State of Kansas
County
2026

Labette County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,276	8,121	8,121
Receipts:			
Emergency Telephone Tax	140,340	170,000	170,000
Interest on Investments	766		
Miscellaneous			
Total Receipts	**141,106**	**170,000**	**170,000**
Resources Available:	**146,382**	**178,121**	**178,121**
Expenditures:			
Personal Services			
Contractual Services	110,873	80,000	80,000
Commodities	18,646	30,000	30,000
Capital Outlay	8,742	60,000	60,000
Reimbursed Expenses			
Total Expenditures	**138,261**	**170,000**	**170,000**
Unencumbered Cash Balance Dec 31	8,121	8,121	8,121

State of Kansas
County
2026

Labette County

Adopted Budget **Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	849,288	753,920	290,632
Receipts:			
Ad Valorem Tax	132,357	132,320	XXXXXXXXXXXXXX
Delinquent Tax	7,048	2,672	2,646
Motor Vehicle Tax	37,699	16,862	16,676
Recreational Vehicle Tax	540	262	238
16/20 M Vehicle Tax	2,648	919	945
Commercial Vehicle Tax	1,110	530	492
Watercraft Tax		67	83
Payment in Lieu of Tax (I.R.B.)	216	161	204
Neighborhood Revitalization Rebate		(1,568)	(1,271)
Grants and Fees	347,629	200,000	200,000
Miscellaneous	476		
Total Receipts	**529,723**	**352,225**	**220,013**
Resources Available:	**1,379,011**	**1,106,145**	**510,645**
Expenditures:			
Personal Services	525,073	532,747	419,217
Contractual Services	98,406	106,216	107,216
Commodities	30,896	36,550	19,000
Capital Outlay	2,457	140,000	40,000
Reimbursed Expenses	(31,741)		
Total Expenditures	**625,091**	**815,513**	**585,433**
Unencumbered Cash Balance Dec 31	753,920	290,632	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	585,433
		Tax Required	74,788
	Delinquent Comp Rate:	4.00%	3,116
		Amount of 2025 Ad Valorem Tax	77,904

State of Kansas
County
2026

Labette County

Adopted Budget **Health Care Services Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Sales Tax (Voted)	1,030,931	1,000,000	1,100,000
Miscellaneous			
Total Receipts	**1,030,931**	**1,000,000**	**1,100,000**
Resources Available:	**1,030,931**	**1,000,000**	**1,100,000**
Expenditures:			
Personal Services			
Contractual Services	1,030,931	1,000,000	1,100,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**1,030,931**	**1,000,000**	**1,100,000**
Unencumbered Cash Balance Dec 31	-	-	-

State of Kansas
County
2026

Labette County

Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	109,239	110,544	XXXXXXXXXXXXXX
Delinquent Tax	2,863	2,205	2,211
Motor Vehicle Tax	14,550	13,916	13,932
Recreational Vehicle Tax	208	216	199
16/20 M Vehicle Tax	831	804	790
Commercial Vehicle Tax	432	438	411
Watercraft Tax		55	69
Payment in Lieu of Tax (I.R.B.)	178	133	170
Neighborhood Revitalization Rebate		(1,311)	(1,237)
Miscellaneous			
Total Receipts	**128,301**	**127,000**	**16,545**
Resources Available:	**128,301**	**127,000**	**16,545**
Expenditures:			
Personal Services			
Contractual Services	128,301	127,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**128,301**	**127,000**	**127,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	110,455
	Delinquent Comp Rate:	4.00%	4,602
		Amount of 2025 Ad Valorem Tax	115,057

State of Kansas
County
2026

Labette County

Adopted Budget **Mental Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	37
Receipts:			
Ad Valorem Tax	111,997	128,388	XXXXXXXXXXXXXX
Delinquent Tax	3,965	2,261	2,568
Motor Vehicle Tax	26,495	14,268	16,180
Recreational Vehicle Tax	378	222	231
16/20 M Vehicle Tax	934	778	917
Commercial Vehicle Tax	797	449	477
Watercraft Tax		56	81
Payment in Lieu of Tax (I.R.B.)	183	136	198
Neighborhood Revitalization Rebate		(1,521)	(1,409)
Miscellaneous			
Total Receipts	**144,749**	**145,037**	**19,243**
Resources Available:	**144,749**	**145,037**	**19,280**
Expenditures:			
Personal Services			
Contractual Services	144,749	145,000	145,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**144,749**	**145,000**	**145,000**
Unencumbered Cash Balance Dec 31	-	37	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	125,720
	Delinquent Comp Rate:	4.00%	5,238
		Amount of 2025 Ad Valorem Tax	130,958

State of Kansas
County
2026

Labette County

Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	96,642	96,215	40,761
Receipts:			
Ad Valorem Tax	124,222	108,729	XXXXXXXXXXXXXX
Delinquent Tax	2,768	2,508	2,175
Motor Vehicle Tax	14,857	15,824	13,703
Recreational Vehicle Tax	212	246	195
16/20 M Vehicle Tax	662	863	777
Commercial Vehicle Tax	445	498	404
Watercraft Tax		62	68
Payment in Lieu of Tax (I.R.B.)	203	151	168
Close Noxious Weed Capital Outlay Fund			100,000
Neighborhood Revitalization Rebate		(1,287)	(274)
Miscellaneous			
Total Receipts	**143,369**	**127,594**	**117,216**
Resources Available:	**240,011**	**223,809**	**157,977**
Expenditures:			
Personal Services	77,705	78,003	77,062
Contractual Services	11,006	19,160	19,490
Commodities	29,631	76,035	76,035
Capital Outlay	25,456	9,850	9,850
Reimbursed Expenses	(2)		
Total Expenditures	**143,796**	**183,048**	**182,437**
Unencumbered Cash Balance Dec 31	96,215	40,761	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,437
		Tax Required	24,460
	Delinquent Comp Rate:	4.00%	1,019
		Amount of 2025 Ad Valorem Tax	25,479

State of Kansas
County
2026

Labette County

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Transfer back to Noxious Weed			100,000
Reimbursed Expenses			
Total Expenditures	-	-	**100,000**
Unencumbered Cash Balance Dec 31	100,000	100,000	-

State of Kansas
County
2026

Labette County

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,273,660	942,936	618,718
Receipts:			
Ad Valorem Tax	2,688,760	3,384,206	XXXXXXXXXXXXXX
Delinquent Tax	81,732	54,284	67,684
Motor Vehicle Tax	441,070	342,525	426,505
Recreational Vehicle Tax	6,304	5,324	6,081
16/20 M Vehicle Tax	23,360	18,672	24,179
Commercial Vehicle Tax	13,129	10,769	12,585
Watercraft Tax		1,351	2,122
Payment in Lieu of Tax (I.R.B.)	4,390	3,268	5,214
Special City/County Highway	685,634	674,083	676,492
Equalization and Adjustment	67,553	(40,097)	
Neighborhood Revitalization Rebate			(34,963)
Sale of Surplus Property	125,600		
Miscellaneous	32,047	10,000	10,000
Total Receipts	**4,169,579**	**4,464,385**	**1,195,899**
Resources Available:	**5,443,239**	**5,407,321**	**1,814,617**
Expenditures:			
Personal Services	2,060,624	2,240,003	2,248,517
Contractual Services	751,927	574,100	697,100
Commodities	1,593,117	1,657,500	1,672,500
Capital Outlay	169,780	317,000	317,000
Transfer to Special Bridge Reserve	104,979		
Transfer to Special Highway	100,000		
Transfer to Special Machinery	100,000		
Reimbursed Expenses	(380,124)		
Total Expenditures	**4,500,303**	**4,788,603**	**4,935,117**
Unencumbered Cash Balance Dec 31	942,936	618,718	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,935,117
		Tax Required	3,120,500
	Delinquent Comp Rate:	4.00%	130,021
		Amount of 2025 Ad Valorem Tax	3,250,521

State of Kansas
County
2026

Labette County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,875	19,428	19,089
Receipts:			
Local Alcoholic Liquor Tax	53	161	53
Miscellaneous			
Total Receipts	**53**	**161**	**53**
Resources Available:	**19,928**	**19,589**	**19,142**
Expenditures:			
Personal Services			
Contractual Services	500	500	3,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**500**	**500**	**3,000**
Unencumbered Cash Balance Dec 31	19,428	19,089	16,142

State of Kansas
County
2026

Labette County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	580,564	524,662	425,878
Receipts:			
Ad Valorem Tax	145,455	151,222	XXXXXXXXXXXXXX
Delinquent Tax	4,997	2,937	3,024
Motor Vehicle Tax	28,781	18,530	19,058
Recreational Vehicle Tax	411	288	272
16/20 M Vehicle Tax	1,562	1,010	1,080
Commercial Vehicle Tax	856	583	562
Watercraft Tax		73	95
Payment in Lieu of Tax (I.R.B.)	238	177	233
Neighborhood Revitalization Rebate		(1,791)	(1,748)
Miscellaneous			
Total Receipts	**182,300**	**173,029**	**22,576**
Resources Available:	**762,864**	**697,691**	**448,454**
Expenditures:			
Personal Services			
Contractual Services	2,640	52,300	52,300
Commodities	191,170	37,000	187,000
Capital Outlay	50,375	182,513	365,163
Reimbursed Expenses	(5,983)		
Total Expenditures	**238,202**	**271,813**	**604,463**
Unencumbered Cash Balance Dec 31	524,662	425,878	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	604,463
		Tax Required	156,009
	Delinquent Comp Rate:	4.00%	6,500
		Amount of 2025 Ad Valorem Tax	162,509

State of Kansas
County
2026

Labette County

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,621	-	-
Receipts:			
Ad Valorem Tax	(2)	-	XXXXXXXXXXXXXX
Delinquent Tax	517		-
Motor Vehicle Tax	3,440		-
Recreational Vehicle Tax	49		-
16/20 M Vehicle Tax	202		-
Commercial Vehicle Tax	102		-
Watercraft Tax			-
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			-
Miscellaneous			
Total Receipts	**4,308**	**-**	**-**
Resources Available:	**8,929**	**-**	**-**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Close Fund to General	8,929		
Total Expenditures	**8,929**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.00%	-
		Amount of 2025 Ad Valorem Tax	-

State of Kansas
County
2026

Labette County

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	491	519	530
Receipts:			
Local Alcoholic Liquor Tax	28	11	25
Miscellaneous			
Total Receipts	**28**	**11**	**25**
Resources Available:	**519**	**530**	**555**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	519	530	555

State of Kansas
County
2026

Labette County

Adopted Budget **Tourism & Convention Promotion Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	465	465
Receipts:			
Transient Guest Tax	4,465	6,000	6,000
Miscellaneous			
Total Receipts	**4,465**	**6,000**	**6,000**
Resources Available:	**4,465**	**6,465**	**6,465**
Expenditures:			
Personal Services			
Contractual Services	6,248	6,000	6,000
Commodities			
Capital Outlay			
Reimbursed Expenses	(2,248)		
Total Expenditures	**4,000**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	465	465	465

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		Blue Lives Matter Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		County Treasurer Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	3,710	Unencumbered Cash Balance Jan 1	4,321	Unencumbered Cash Balance Jan 1	33,695	Unencumbered Cash Balance Jan 1	28,419	70,145
Receipts:	400,172	Receipts:		Receipts:		Receipts:		Receipts:		
						Fees	4,710	Fees	4,710	
Total Receipts	400,172	Total Receipts	-	Total Receipts	-	Total Receipts	4,710	Total Receipts	4,710	409,592
Resources Available:	400,172	Resources Available:	3,710	Resources Available:	4,321	Resources Available:	38,405	Resources Available:	33,129	479,737
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	108,750	Contractual Services	80	Contractual Services		Contractual Services	2,227	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	291,422	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	1,179	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	400,172	Total Expenditures	80	Total Expenditures	-	Total Expenditures	2,227	Total Expenditures	1,179	403,658
Cash Balance Dec 31	-	Cash Balance Dec 31	3,630	Cash Balance Dec 31	4,321	Cash Balance Dec 31	36,178	Cash Balance Dec 31	31,950	76,079

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Diversion Fees Fund		Drug Enforcement Grant Fund		Employee Benefit Trust Fund		Great Plains Development Franchise Fee Funds		Jail Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	173,900	Unencumbered Cash Balance Jan 1	675	Unencumbered Cash Balance Jan 1	4,908,601	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	14,217	5,097,393
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	57,360			Interest	57,493	Franchise Fees	9,438	Federal Grant	170,360	
				Payroll Withholdings	1,000,704					
Total Receipts	57,360	Total Receipts	-	Total Receipts	1,058,197	Total Receipts	9,438	Total Receipts	170,360	1,295,355
Resources Available:	231,260	Resources Available:	675	Resources Available:	5,966,798	Resources Available:	9,438	Resources Available:	184,577	6,392,748
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	5,558	Contractual Services		Contractual Services	6,322	Contractual Services	9,438	Contractual Services	21,546	
Commodities	34,651	Commodities		Commodities	127	Commodities		Commodities	106,177	
Capital Outlay		Capital Outlay		Medical Claims	1,402,223	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(119,658)	Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	40,209	Total Expenditures	-	Total Expenditures	1,289,014	Total Expenditures	9,438	Total Expenditures	127,723	1,466,384
Cash Balance Dec 31	191,051	Cash Balance Dec 31	675	Cash Balance Dec 31	4,677,784	Cash Balance Dec 31	-	Cash Balance Dec 31	56,854	4,926,364

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

JJA Building Remodel Fund		JJA Diversion Fund		Juvenile IIP Carryover Fund		Juvenile Justice Reinvestment-JCAB Fund		Juvenile Justice Reinvestment-JJA Fund		Page Totals
Unencumbered Cash Balance Jan 1	90,768	Unencumbered Cash Balance Jan 1	3,294	Unencumbered Cash Balance Jan 1	4,287	Unencumbered Cash Balance Jan 1	104,119	Unencumbered Cash Balance Jan 1	131,129	333,597
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Miscellaneous	1,731					
Total Receipts	-	Total Receipts	-	Total Receipts	1,731	Total Receipts	-	Total Receipts	-	1,731
Resources Available:	90,768	Resources Available:	3,294	Resources Available:	6,018	Resources Available:	104,119	Resources Available:	131,129	335,328
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	12,850	Personal Services	4,622	
Contractual Services	88,599	Contractual Services	134	Contractual Services	718	Contractual Services	1,088	Contractual Services	90	
Commodities		Commodities	83	Commodities	372	Commodities	179	Commodities		
Capital Outlay		Capital Outlay	369	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	88,599	Total Expenditures	586	Total Expenditures	1,090	Total Expenditures	14,117	Total Expenditures	4,712	109,104
Cash Balance Dec 31	2,169	Cash Balance Dec 31	2,708	Cash Balance Dec 31	4,928	Cash Balance Dec 31	90,002	Cash Balance Dec 31	126,417	226,224

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Local Assistance and Tribal Consistency Fund		Opioid Settlement Fund		Prosecuting Attorney Check Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	23,758	Unencumbered Cash Balance Jan 1	40,407	Unencumbered Cash Balance Jan 1	100,000	Unencumbered Cash Balance Jan 1	37,465	Unencumbered Cash Balance Jan 1	481	202,111
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State Grant	416,378			Opioid Settlement Payments	36,924			
						Other	5,137			
Total Receipts	-	Total Receipts	416,378	Total Receipts	-	Total Receipts	42,061	Total Receipts	-	458,439
Resources Available:	23,758	Resources Available:	456,785	Resources Available:	100,000	Resources Available:	79,526	Resources Available:	481	660,550
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	260,889	Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	118,311	Contractual Services	37,500	Contractual Services		Contractual Services		
Commodities		Commodities	1,866	Commodities	62,500	Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses	(255)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	380,811	Total Expenditures	100,000	Total Expenditures	-	Total Expenditures	-	480,811
Cash Balance Dec 31	23,758	Cash Balance Dec 31	75,974	Cash Balance Dec 31	-	Cash Balance Dec 31	79,526	Cash Balance Dec 31	481	179,739

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Rural Hospital Innovation Grant Fund		Sewer District No. 1 Fund		Sewer District No. 1 Maintenance Fund		Page Totals
Unencumbered Cash Balance Jan 1	6,564	Unencumbered Cash Balance Jan 1	90,164	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	5,161	Unencumbered Cash Balance Jan 1	(48,455)	53,434
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,953	Fees	18,840	State Grant	150,000	Service Fees	37,774	Service Fees	22,050	
Total Receipts	1,953	Total Receipts	18,840	Total Receipts	150,000	Total Receipts	37,774	Total Receipts	22,050	230,617
Resources Available:	8,517	Resources Available:	109,004	Resources Available:	150,000	Resources Available:	42,935	Resources Available:	(26,405)	284,051
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	928	Contractual Services		Contractual Services	150,000	Contractual Services	32,919	Contractual Services	8,168	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	31,675	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	928	Total Expenditures	31,675	Total Expenditures	150,000	Total Expenditures	32,919	Total Expenditures	8,168	223,690
Cash Balance Dec 31	7,589	Cash Balance Dec 31	77,329	Cash Balance Dec 31	-	Cash Balance Dec 31	10,016	Cash Balance Dec 31	(34,573)	60,361

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Sewer District No. 1 Special Assessment Fund		Sheriff Vehicle Reserve Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Highway Fund		Page Totals
Unencumbered Cash Balance Jan 1	44,552	Unencumbered Cash Balance Jan 1	78,579	Unencumbered Cash Balance Jan 1	32,450	Unencumbered Cash Balance Jan 1	1,284,870	Unencumbered Cash Balance Jan 1	728,137	2,168,588
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessments	32,485	Interest	987	State Tag Fee	3,325	From Road and Bridge	104,980	From Road and Bridge	100,000	
		From General Fund	178,079	Fees	146,689					
Total Receipts	32,485	Total Receipts	179,066	Total Receipts	150,014	Total Receipts	104,980	Total Receipts	100,000	566,545
Resources Available:	77,037	Resources Available:	257,645	Resources Available:	182,464	Resources Available:	1,389,850	Resources Available:	828,137	2,735,133
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Rural Development Loan Payments	33,478	Personal Services		Personal Services	95,365	Personal Services		Personal Services		
		Contractual Services		Contractual Services	787	Contractual Services	13,909	Contractual Services	71,924	
		Commodities		Commodities	11,333	Commodities	15,529	Commodities	454,816	
		Capital Outlay	39,436	Capital Outlay	124	Capital Outlay	316,715	Capital Outlay		
		Reimbursed Expenses		To General Fund	33,429	Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	33,478	Total Expenditures	39,436	Total Expenditures	141,038	Total Expenditures	346,153	Total Expenditures	526,740	1,086,845
Cash Balance Dec 31	43,559	Cash Balance Dec 31	218,209	Cash Balance Dec 31	41,426	Cash Balance Dec 31	1,043,697	Cash Balance Dec 31	301,397	1,648,288

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Special Industrial Park Road Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Special Prosecutor's Trust Fund		Storm Damage Reimbursement Fund		Page Totals
Unencumbered Cash Balance Jan 1	221,327	Unencumbered Cash Balance Jan 1	32,664	Unencumbered Cash Balance Jan 1	1,106,931	Unencumbered Cash Balance Jan 1	1,008	Unencumbered Cash Balance Jan 1	95,456	1,457,386
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Drug Control Tax	1,649	From Road and Bridge	100,000	Forfeiture Proceeds	337			
		Fees	21,314							
		Forfeiture Proceeds	1,908							
		Other	2,590							
Total Receipts	-	Total Receipts	27,461	Total Receipts	100,000	Total Receipts	337	Total Receipts	-	127,798
Resources Available:	221,327	Resources Available:	60,125	Resources Available:	1,206,931	Resources Available:	1,345	Resources Available:	95,456	1,585,184
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	6,795	Contractual Services		Contractual Services		Contractual Services	95,456	
Commodities		Commodities	13,853	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	15,034	Capital Outlay	599,547	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	35,682	Total Expenditures	599,547	Total Expenditures	-	Total Expenditures	95,456	730,685
Cash Balance Dec 31	221,327	Cash Balance Dec 31	24,443	Cash Balance Dec 31	607,384	Cash Balance Dec 31	1,345	Cash Balance Dec 31	-	854,499

State of Kansas
County
2026

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Towards No Drugs Program Fund										Page Totals
Unencumbered Cash Balance Jan 1	8,453	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		8,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	3,000									
Other	400									
Total Receipts	3,400	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	3,400
Resources Available:	11,853	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	11,853
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	3,729	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	3,729	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	3,729
Cash Balance Dec 31	8,124	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	8,124

State of Kansas
County
2026

Notice of Intent to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on September 15, 2025, at 9:00 AM, at the County Commission Room In the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	8,905,043	34.446	9,764,983	31.913	10,225,254	5,677,426	34.941
Special Purpose Funds:							
Abandoned Cemetery Maintenance	68,271	0.536	76,330	0.426	75,307	53,984	0.332
Emergency Phone Equipment	138,261		170,000		170,000		
Health	625,091	0.910	815,513	0.875	585,433	77,904	0.479
Health Care Services	1,030,931		1,000,000		1,100,000		
Intellectual Disabilities	128,301	0.751	127,000	0.731	127,000	115,057	0.708
Mental Health	144,749	0.770	145,000	0.849	145,000	130,958	0.806
Noxious Weed	143,796	0.854	183,048	0.719	182,437	25,479	0.157
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,500,303	18.485	4,788,603	22.379	4,935,117	3,250,521	20.005
Special Alcohol	500		500		3,000		
Special Bridge	238,202	1.000	271,813	1.000	604,463	162,509	1.000
Special Liability	8,929	0.000	0	0.000	0	0	0.000
Special Parks and Recreation	0		0		0		
Tourism & Convention Promotion	4,000		6,000		6,000		
Non Budgeted Funds A	403,658						
Non Budgeted Funds B	1,466,384						
Non Budgeted Funds C	109,104						
Non Budgeted Funds D	480,811						
Non Budgeted Funds E	223,690						
Non Budgeted Funds F	1,086,845						
Non Budgeted Funds G	730,685						
Non Budgeted Funds H	3,729						
Totals	20,441,283	57.752	17,348,790	58.892	18,259,011	9,493,838	58.428
						*Revenue Neutral Rate***	57.093
Less: Transfers	525,416		0		100,000		
Net Expenditure	19,915,867		17,348,790		18,159,011		
Total Tax Levied	8,833,239		9,276,864		XXXXXXXXXXXXXX		
Assessed Valuation	152,951,215		157,523,330		162,486,340		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	170,987	141,617	111,506
Lease Purchase Principal	489,014	1,832,522	1,056,898
Totals	660,001	1,974,139	1,168,404

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Labette County

State of Kansas
County
2026

Notice of Budget Hearing

Special District Funds:	Prior Year Actual for 2024 Expenditures	Prior Year Actual for 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget for 2026 Budget Authority for Expenditures	Proposed Budget for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget for 2026 Proposed Est. Tax Rate *	Proposed Budget for 2026 Revenue Neutral Rate**	Proposed Budget for 2026 July 1, 2026 Estimated Valuation
Edna Elm Grove Cemetery	29,912	2.167	38,750	2.419	46,619	13,209	2.264	2.264	5,834,979
Mound Valley Cemetery	25,397	3.047	47,960	2.989	92,265	19,024	2.959	2.960	6,430,160
Oak Hill Cemetery	31,458	3.307	49,250	3.101	50,507	17,152	3.029	3.030	5,662,179
Oswego Cemetery	77,989	4.660	79,600	4.402	89,906	55,734	4.230	4.230	13,176,080
Pleasant Valley Cemetery	4,850	2.740	12,800	2.667	23,151	6,893	2.570	2.570	2,681,739
Neosho Drainage District	125	63.600	20,550	68.971	88,231	12,397	71.727	71.727	172,835
Labette Township	13,463	2.896	13,543	2.876	13,946	11,403	2.797	2.798	4,076,439
Richland Township	6,662	1.445	6,920	1.392	8,226	7,552	1.595	1.332	4,734,439
Totals	189,856	83.862	269,373	88.817	412,851	143,364	91.171		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

State of Kansas
County Special District

Labette County 2026

NOTICE OF BUDGET HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	June 15 Est. Valuation	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	29,912	2.16700	38,750	2.41900	46,619	13,209	2.264	5,834,979	*2.264*
Mound Valley Cemetery	25,397	3.04700	47,960	2.98900	92,265	19,024	2.959	6,430,160	*2.960*
Oak Hill Cemetery	31,458	3.30700	49,250	3.10100	50,507	17,152	3.029	5,662,179	*3.030*
Oswego Cemetery	77,989	4.66000	79,600	4.40200	89,906	55,734	4.230	13,176,080	*4.230*
Pleasant Valley Cemetery	4,850	2.74000	12,800	2.66700	23,151	6,893	2.570	2,681,739	*2.570*
0									
Neosho Drainage District	125	63.60000	20,550	68.97100	88,231	12,397	71.727	172,835	*71.727*
Labette Township	13,463	2.89600	13,543	2.87600	13,946	11,403	2.797	4,076,439	*2.798*
Richland Township	6,662	1.44500	6,920	1.39200	8,226	7,552	1.595	4,734,439	*1.332*
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
Totals	189,856	83.86200	269,373	88.81700	412,851	143,364	91.171		

*Tax rates are expressed in mills

Clerk

Labette County

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mill Rate before Rebate	Estimated 2026 NR Rebate
General	5,574,056	34.305	60,635
Abandoned Cemetery Maintenance	53,378	0.329	582
Health	116,789	0.719	1,271
Intellectual Disabilities	113,769	0.700	1,237
Mental Health	129,491	0.797	1,409
Noxious Weed	25,194	0.155	274
Road and Bridge	3,214,101	19.781	34,963
Special Bridge	160,689	0.989	1,748
Special Liability	-	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	9,387,467	57.775	102,119

2025 July 1 Valuation	162,486,340	
Valuation Factor:	162,486.340	
Neighborhood Revitalization Subject to Rebate	1,767,521	1.0878%
Neighborhood Revitalization Factor:	1,767.521	

** This information comes from the 2026 Budget Summary page.

Notice of Revenue Neutral Rate Intent

The Governing Body of Labette County, Kansas, hereby notifies the Labette County Clerk of its intent to exceed the Revenue Neutral Rate;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 58.428 mills. The date of our hearing is September 15, 2025 at 9:00 AM and will be held at the County Commission Room in the Courthouse

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Labette County Clerk on or before October 1, 2025

Witness my hand and official seal on July 14, 2025

Chairman

Attest: Gena Landis
Labette County Clerk

SEAL OF LABETTE CO KANSAS

Resolution No. 2025-39-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Labette County was calculated as 57.093 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Labette County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of Labette County held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Labette County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LABETTE COUNTY:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.093 mills. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2025 and **SIGNED** by the Governing Body.

Attested:

Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Roll Call Vote

Governing Body Members

	Yes	No	No Vote
Vincent B. Schibi	✓		
Terry Weidert	✓		
Tom Barrett	✓		
Total	3		

Attested:

Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

See attached

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 7, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **7th day of August, 2025.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$229.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 7, 2025)

Notice of Intent to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas

will meet on September 15, 2025, at 9:00 AM, at the County Commission Room in the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	8,905,043	34.446	9,764,983	31.913	10,225,254	5,677,426	34.941
Special Purpose Funds:							
Abandoned Cemetery Maintenance	68,271	0.536	76,330	0.426	75,307	53,984	0.332
Emergency Phone Equipment	138,261		170,000		170,000		
Health	625,091	0.910	815,513	0.875	585,433	77,904	0.479
Health Care Services	1,030,931		1,000,000		1,100,000		
Intellectual Disabilities	128,301	0.751	127,000	0.731	127,000	115,057	0.708
Mental Health	144,749	0.770	145,000	0.849	145,000	130,958	0.806
Noxious Weed	143,796	0.854	183,048	0.719	182,437	25,479	0.157
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,500,303	18.485	4,788,603	22.379	4,935,117	3,250,521	20.005
Special Alcohol	500		500		3,000		
Special Bridge	238,202	1.000	271,813	1.000	604,463	162,509	1.000
Special Liability	8,929	0.000	0	0.000	0	0	0.000
Special Parks and Recreation	0		0		0		
Tourism & Convention Promotion	4,000		6,000		6,000		
Non Budgeted Funds A	403,658						
Non Budgeted Funds B	1,466,384						
Non Budgeted Funds C	109,104						
Non Budgeted Funds D	480,811						
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Totals	20,441,283	57.752	17,348,790	58.892	18,259,011	9,493,838	58.428
						*Revenue Neutral Rate***	57.093
Less: Transfers	525,416		0		100,000		
Net Expenditure	19,915,867		17,348,790		18,159,011		
Total Tax Levied	8,833,239		9,276,864		xxxxxxxxxxxxxxx		
Assessed Valuation	152,951,215		157,523,330		162,486,340		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	170,987	141,617	111,506
Lease Purchase Principal	489,014	1,832,522	1,056,898
Totals	660,001	1,974,139	1,168,404

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Labette County

State of Kansas
County
2026

Notice of Budget Hearing

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026				
Special District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2026 Estimated Valuation
Edna Elm Grove Cemetery	29,912	2.167	38,750	2.419	46,619	13,209	2.264	2.264	5,834,979
Mound Valley Cemetery	35,397	3.047	47,960	2.989	92,265	19,024	2.959	2.960	8,430,160
Oak Hill Cemetery	31,458	3.307	49,250	3.101	50,507	17,152	3.029	3.030	5,662,179
Oswego Cemetery	77,989	4.660	79,860	4.402	89,906	55,734	4.230	4.230	13,176,080
Pleasant Valley Cemetery	4,850	2.740	12,800	2.667	23,151	6,895	2.570	2.570	2,681,739
Neosho Drainage District	175	65.600	20,550	68.973	88,231	12,597	71.727	71.727	175,695
Labette Township	13,468	2.898	13,545	2.876	13,946	11,403	2.797	2.798	4,078,439
Richland Township	6,662	1.443	6,920	1.392	8,226	7,552	1.595	1.332	4,734,439
Totals	189,856	88.862	269,373	88.817	412,851	143,364	91.171		

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS